

ORDINANCE NO. 13-06-05  
ANNUAL BUDGET AND  
APPROPRIATION ORDINANCE  
OF THE  
VILLAGE OF MAHOMET, ILLINOIS

An Ordinance making appropriations for the corporate purposes of the  
VILLAGE OF MAHOMET, ILLINOIS, for the fiscal year commencing on the first day  
May 2013 and ending April 30, 2014

BE IT ORDAINED by the President and Board of Trustees of the  
VILLAGE OF MAHOMET, ILLINOIS:

SECTION 1: That the following sums, or so much thereof as may be  
authorized by law, be the same are hereby appropriated the corporate purposes of  
the VILLAGE OF MAHOMET, ILLINOIS, to defray all necessary expenses and  
liabilities of said VILLAGE OF MAHOMET, ILLINOIS, as hereinafter specified for the  
fiscal year commencing on the first day of May, 2013 and ending April 30, 2014, to-wit:

Administration	696,923.00
IMRF	162,800.00
Social Security	159,500.00
Insurance	119,900.00
Forfeited Funds- State	15,400.00
Forfeited Funds-Federal	15,563.00
Bond Issue	78,760.00
Utility Tax	455,801.00
Economic Development	55,990.00
Tax Increment Financing	1,606,770.00
Capital Equip./Vehicle Rep.	1,094,500.00
E-Pay	37,400.00
ESDA	32,065.00
Police	1,145,529.00
Police Pension	56,100.00
Transportation	653,141.00
Transportation Capital Imp.	623,999.00
Transportation Facility-Const.	247,500.00
Motor Fuel Tax	674,520.00
Street Improvement Bond Const.	1,187,417.00
Dark Fiber	364,116.00
EDP/Tarp Grant	1,981,632.00

2012A-Construction	276,749.00
2012B-Construction	1,768,302.00
2012AB TIF Debt Service	368,472.00
Community Development	298,091.00
Public Works	128,634.00
Recreation	216,604.00
Parks	327,074.00
Water Operations & Maintenance	993,311.00
Water Capital Improvement	353,210.00
Water/Sewer Bond Fund	285,120.00
Wastewater Operations & Maint.	1,574,554.00
Wastewater Capital Improvement	653,400.00
Wastewater Treatment Plant-Reserve	1,808,849.00
Wastewater Treatment Plant-Exp.	4,756,730.00
WW Bond Fund	136,785.00
Conway Farm Phase 2	46,105.00
Contingency	250,000.00
 TOTAL	 25,707,316.00

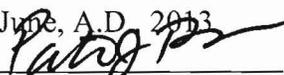
SECTION 2: Any unexpended balance of any items herein appropriated may be expended in meeting any insufficiency in any other item of appropriation made by this ordinance.

SECTION 3: The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF MAHOMET, ILLINOIS, from all sources.

SECTION 4: This ordinance shall take effect and be in force from and after its passage, approval and publication as provided by law.

PASSED by the Board of Trustees of the VILLAGE OF MAHOMET, ILLINOIS, this 25th day of June, A.D. 2013.

APPROVED this 25th day of June, A.D. 2013



PATRICK BROWN  
VILLAGE PRESIDENT

ATTEST:



VILLAGE CLERK