

ORDINANCE NO. 15-05-01
ANNUAL BUDGET AND
APPROPRIATION ORDINANCE
OF THE
VILLAGE OF MAHOMET, ILLINOIS

An Ordinance making appropriations for the corporate purposes of the
VILLAGE OF MAHOMET, ILLINOIS, for the fiscal year commencing on the first day
May 2015 and ending April 30, 2016

BE IT ORDAINED by the President and Board of Trustees of the
VILLAGE OF MAHOMET, ILLINOIS:

SECTION 1: That the following sums, or so much thereof as may be
authorized by law, be the same are hereby appropriated the corporate purposes of
the VILLAGE OF MAHOMET, ILLINOIS, to defray all necessary expenses and
liabilities of said VILLAGE OF MAHOMET, ILLINOIS, as hereinafter specified for the fiscal year
commencing on the first day of May, 2015 and ending April 30, 2016, to-wit:

Administration	676,832.00
IMRF	154,000.00
Social Security	159,500.00
Insurance	123,041.00
Forfeited Funds-State	20,900.00
Forfeited Funds-Federal	5,915.00
Bond Issue	79,448.00
Utility Tax	462,000.00
Economic Development	110,550.00
Tax Increment Financing	1,822,071.00
Capital Equip./Vehicle Rep.	194,150.00
E-Pay	55,000.00
PSN-Credit Card	36,300.00
ESDA	7,095.00
Police	1,042,907.00
Police Pension	158,730.00
Transportation	884,417.00
Transportation Capital Imp.	514,460.00
Transportation Facility-Const.	134,392.00
Transportation Facility-Bond .	115,148.00
Motor Fuel Tax	328,570.00
Fiber	64.00

2012A-Construction	64,794.00
2012AB TIF Debt Service	368,950.00
Community Development	501,388.00
Public Works	101,362.00
Recreation	222,401.00
Parks	511,681.00
Water Operations & Maint.	816,519.00
Water Capital Improvement	385,000.00
Water/Sewer Bond Fund	282,425.00
Wastewater Operations & Maint.	1,655,597.00
Wastewater Capital Imp.	214,500.00
Wastewater Treatment Plant- Reserve	2,232,818.00
WW Bond Fund	132,055.00
Conway Farm Phase 2	46,195.00
Contingency	250,000.00
	14,871,175.00

TOTAL

SECTION 2: Any unexpended balance of any items herein appropriated may be expended in meeting any insufficiency in any other item of appropriation made by this ordinance.

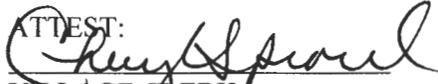
SECTION 3: The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF MAHOMET, ILLINOIS, from all sources.

SECTION 4: This ordinance shall take effect and be in force from and after its passage, approval and publication as provided by law.

PASSED by the Board of Trustees of the VILLAGE OF MAHOMET, ILLINOIS, this 26th day of May, A.D. 2015.

APPROVED this 26th day of May, A.D., 2015

 SEAN WIDENER
 VILLAGE PRESIDENT

ATTEST:

 VILLAGE CLERK