



Village of Mahomet

503 E. Main Street - P.O. Box 259 - Mahomet, IL 61853-0259
phone (217) 586-4456 fax (217) 586-5696

**STUDY SESSION
AUGUST 9, 2016
AT THE ADMINISTRATION OFFICE
6:00 P.M.
503 E. MAIN ST.
AGENDA**

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **PUBLIC COMMENT:** The Board welcomes your input. You may address the Board by completing the information requested on the Attendance/Oath Sheet before the meeting. You may address the Board, on subjects not listed on the agenda, during the Public Participation portion of the meeting. Please state your name and address for the record. Please limit your comments to five minutes or
5. **TRANSPORTATION DEPARTMENT**
 - A. **A RESOLUTION REJECTING ALL BIDS FOR THE BRIARCLIFF SUBDIVISION AND VILLAGE ADMINISTRATION BUILDING PARKING LOT AND DRIVEWAY RESURFACING PROJECT**
6. **ADMINISTRATOR'S REPORT**
 - A. **DEPARTMENTAL REPORTS**
 1. **WATER/WASTEWATER**
 2. **TRANSPORTATION**
7. **MAYOR'S REPORT:**
 - A. **AUGUST MEETING CALENDAR**
 1. **STUDY SESSION, TUESDAY, AUGUST 16, 2016 - 6:00 P.M**
 2. **BOARD MEETING, TUESDAY, AUGUST 23, 2016 – 6:00 P.M.**
 - B. **NEW BUSINESS**

(Discussion of any items that the Trustees may have for new business not listed on the agenda. No formal action will be taken on these items during this proceeding)
8. **EXECUTIVE SESSION:**
 - A. **EXECUTIVE SESSION TO DISCUSS THE PURCHASE OR LEASE OF REAL PROPERTY FOR THE USE OF THE PUBLIC BODY, INCLUDING MEETINGS HELD FOR THE PURPOSE OF DISCUSSING WHETHER A PARTICULAR PARCEL SHOULD BE ACQUIRED – 5 ILCS 120/2(c)(5)**
9. **ADJOURNMENT**



MEMORANDUM
TO THE
BOARD OF TRUSTEES



ITEM: Rejection of Bids for Briarcliff Sub and Admin Building Parking and Driveway Resurfacing Project	DEPARTMENT: Public Works / Transportation
AGENDA SECTION: Transportation	AMOUNT:
ATTACHMENTS: () ORDINANCE () RESOLUTION () OTHER SUPPORTING DOCUMENTS	DATE: August 9, 2016

INTRODUCTION:

The Village of Mahomet sought and received sealed bids for the Briarcliff Subdivision and Village Administration Building Parking Lot and Driveway Resurfacing Project.

BACKGROUND:

Both projects have been in our CIP multiple years and were budgeted and scheduled to be completed this fiscal year. We combined the resurfacing work needed for our Administration Building back parking lot and driveway with the Briarcliff Subdivision resurfacing project because our Admin project would have been very small by itself. We budgeted based on estimates so the budget included \$165,000 for the Briarcliff portion and \$30,000 for the Admin Building portion for a total of \$195,000.

The bids for this project were opened on May 16, 2016. Two bids were received, one from Cross Construction in the amount of \$261,067.20 and the other from Open Road Paving Company LLC in the amount of \$384,844.30. Both bids exceeded the amount budgeted for the Project and Village Staff has subsequently determined that it is not in the best interest of the Village to proceed with the project at this time.

Our engineers analyzed the Cross Construction's bid and determined that Briarcliff portion was \$223,342, 35% higher than budgeted, and the Admin Parking was \$37,725 of the total, 25% higher than budgeted. Although the low bid was within what they estimated for the project, they were still significantly higher than we budgeted. Our estimate was determined prior to the hiring of our consultant and calculated by our former PW Director. Additionally, some of the bid items came in higher than we anticipated. One example was the bid price for the Hot-mix asphalt portion was 20% higher than bids we saw for our Main and Franklin resurfacing project last fall and similar projects bid in January of 2016.

If the bids are rejected as recommend we will bid again in January for work to be completed in the summer of 2017. We will also work with our engineer to determined what, if any of the scope needs to change to reduce costs.

DISCUSSION OF ALTERNATIVES:

There are two alternatives for now.

1. Reject both bids and plan to rebid the project possibly in January for work to be performed the summer of FY17.
2. Award the bids, however we have not budgeted for the extra \$66K.

PRIOR BOARD ACTION:

The board approved the budget for both projects, but the lowest bid is \$66K over budget.

COMMUNITY INPUT:

We have not heard feedback, even complaining about the condition of the streets in the first place, so the further delay likely would not result in a lot of complaints.

BUDGET IMPACT:

If the board reject the bids, we will adjust budgeted amounts next fiscal year. We should expect some additional engineering cost involved.

STAFF IMPACT:

We are using a consulting engineer for this project work.

SUMMARY:

The low bid was 34% higher than expected and budgeted. Therefore, since we do not have this excess budgeted or reserved, we cannot accept the low bid for this combined project.

RECOMMENDED ACTION:

The Administrator recommends that the Board reject all bids previously received.

DEPARTMENT HEAD APPROVAL:	VILLAGE ADMINISTRATOR: 
----------------------------------	---

RESOLUTION 16-08-

**A RESOLUTION REJECTING ALL BIDS FOR THE BRIARCLIFF SUBDIVISION AND
VILLAGE ADMINISTRATION BUILDING PARKING LOT AND DRIVEWAY
RESURFACING PROJECT**

WHEREAS, the Village of Mahomet sought and received sealed bids for the Briarcliff Subdivision and Village Administration Building Parking Lot and Driveway Resurfacing Project which were opened on May 16, 2016; and,

WHEREAS, two bids were received, one from Cross Construction in the amount of \$261,067.20 and the other from Open Road Paving Company LLC in the amount of \$384,844.30; and,

WHEREAS, both bids exceeded the amount budgeted for the Project and Village Staff has subsequently determined that it is not in the best interest of the Village to proceed with the project at this time, and further recommends that the Board reject all bids previously received.

NOW, THEREFORE, BE IT RESOLVED this 23rd day of August, 2016, by the Board of Trustees of the Village of Mahomet that:

1. All bids previously received by the Village for the Briarcliff Subdivision and Village Administration Building Parking Lot and Driveway Resurfacing Project are hereby rejected.

Sean M. Widener, Acting President
Board of Trustees
Village of Mahomet

Attest:

Village Clerk



AUGUST 2016

OPERATORS REPORT

WATER SYSTEMS OPERATION AND MAINTENANCE

- 1- July 2016 daily average pumpage 549,000 gallons/day. July 2015 daily average pumpage 500,000 gallons/day.
- 2- It appears we have the laptop connection issues for the drive by meter reading system resolved. The system picked up and read all but 100 meters in about 4 hours.
- 3- Collected bacti samples, submitted monthly EPA reports.
- 4- Installed new main seat and bonnet kit on the fire located at the corner of Jody and Kimela.
- 5- Design work started for the replacement of the 2-inch water main on South Lombard. The new main will be 8 inch to service the future and existing commercial lots from Main Street south to Remax. Reality.
- 6- Excavated and replaced seven curb boxes.
- 7- Excavated and replaced two curb stops and boxes.
- 8- Flushed water main out to the end on east 150.
- 9- Extensive work completed to repair the roof top dehumidifier/air conditioner in the softener room at the Water Plant.
- 10- New fuel pump, valve cover gaskets and exercise clock installed on the large portable generator.
- 11- Excavated 4-inch water main on West State street to have a new inline valve installed.
- 12- Painted some more fire hydrants.

WASTEWATER SYSTEMS OPERATION AND MAINTENANCE

- 1- July 2016 daily average influent to the plant 720,000 gallons/day. July 2015 daily average influent to the plant 860,000 gallons/day.
- 2- The sewer lining project is out for bid. Bid opening scheduled for August 25th.
- 3- Jetted sanitary sewer mains on Dorchester, Weathering, Wood glen subdivision, East Street, Market and West Jackson.
- 4- Changed oil in the Filter room air compressor.



**TRANSPORTATION DEPARTMENT
JULY 2016 MONTHLY REPORT
WORK COMPLETED AS OF AUGUST 2, 2016**

- Emptied trash cans on Main Street as needed.
- Lowered and raised the flags as ordered by the Governor's Office.
- Checked and cleaned storm drain grates regularly.
- Mowed all parks and Village facilities.
- Poured back concrete sidewalks on Dianne Court, Craig Drive, Northridge Drive and Evergreen Court; also pulled forms, backfilled with topsoil and seeded.
- Ground butt joints for pug overlay.
- Overlaid Maple Street, Center Street and Walnut Street. Placed road pack on shoulders as needed, raised sanitary manhole lids and valve boxes.
- Patched in Sandy Ridge, Dorchester Drive, State Street, Main Street, Sunny Acres Road, Jefferson Street and Sunrise Circle.
- Removed a dead ash tree from 1103 Beaver Creek Lane in Briarcliff.
- Trimmed trees, string trimmed and sprayed joints on the bike path.
- Made pallets for the new barricades for easier storage and loading.
- Hauled the remainder of the pug from the Township shed to our shed.
- Sprayed for vegetation in street joints/cracks in Sandy Ridge, Oak Creek, Timber Ridge, Craig Drive, Dianne Court, Raymond Court and Crowley Road. With the exception of Crowley Road this was done in preparation of crack sealing.
- Trimmed along the hand rail at the bike path on L.O.W. Road.
- Ordered several signs and posts for No Parking, Speed Limit and Stop sign placements.
- Met with Tom Overmyer to go over CIP projects.

- Special thank you to the W/WW crew for assisting us with installing sign posts.

SPECIAL EVENTS

- Set out barricades for a garage moving from Main Street to Timberview Drive

PARKS AND RECREATION

- None.

WATER AND WASTEWATER

- Patched a hole that was opened to install a valve on State Street.

VEHICLE AND EQUIPMENT MAINTENANCE

- Sharpened mower blades.