

Village of Mahomet

503 E. Main Street - P.O. Box 259 - Mahomet, IL 61853-0259 phone (217) 586-4456 fax (217) 586-5696

STUDY SESSION
BOARD OF TRUSTEES
APRIL 10, 2018
AT 6:00 P.M.
AT THE ADMINISTRATION OFFICE
503 E. MAIN ST.
AGENDA

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. ROLL CALL
- 4. PUBLIC COMMENT: The Board welcomes your input. You may address the Board by completing the information requested on the Attendance/Oath Sheet before the meeting. You may address the Board, on subjects not listed on the agenda, during the Public Participation portion of the meeting. Please state your name and address for the record. Please limit your comments to five minutes or less.
- 5. ORDINANCES, RESOLUTIONS AND OTHER ACTIONS:
 - A. TRANSPORTATION:
 - 1. RESOLUTION NUMBER 18-04-_, A RESOLUTION DECLARING CERTAIN VILLAGE PROPERTY AS SURPLUS AND AUTHORIZING ITS DISPOSAL VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS
- 7. ADMINISTRATOR'S REPORT
 - A. DEPARTMENTAL REPORTS
 - 1. WATER/WASTEWATER
 - 2. TRANSPORTATION
 - 3. ENGINEERING
 - B. OTHER:
 - 1. FY 2019 PRELIMINARY BUDGET/CIP DISCUSSION
- 8. MAYOR'S REPORT:
 - A. APRIL MEETING CALENDAR
 - 1. STUDY SESSION, TUESDAY, APRIL 17, 2018–6:00 P.M.
 - 2. BOARD OF TRUSTEES, TUESDAY, APRIL 24, 2018 6:00 P.M.
- 9. NEW BUSINESS

(Discussion of any items that the Trustees may have for new business not listed on the agenda. No formal action will be taken on these items during this proceeding)

10. ADJOURNMENT



MEMORANDUM

TO THE

BOARD OF TRUSTEES

equipment as surplus and authorizing its disposal by means of sale or trade.	DEPARTMENT: Transportation
AGENDA SECTION:	AMOUNT: \$2,500.00
ATTACHMENTS: () ORDINANCE (X) RESOLUTION () OTHER SUPPORTING DOCUMENTS	DATE: April 10, 2018

INTRODUCTION:

Staff is seeking authorization from the Board of Trustees to declare one mower as surplus equipment. This is a 2013 Hustler zero turn mower.

BACKGROUND:

This mower was purchased in the late fall of 2013 and by policy is due for replacement in FY 2018/2019.

The mower has 628 hour of use on the engine. In the early fall last year the deck got bent. The cost to replace the deck is approximately \$1,800. Since the mower was scheduled to be replaced this year, staff decided to not replace the deck, but rather trade the mower in on a new mower.

The Transportation Department mows approximately 30 acres in a normal week, between facilities we normally maintain and facilities we assist with for Parks and Recreation.

At this time, staff intends to trade the mower for in on a new mower.

DISCUSSION OF ALTERNATIVES:

The alternatives are to approve the mower as surplus or keep the mower.

PRIOR BOARD ACTION:

N/A

COMMUNITY INPUT:

N/A

BUDGET IMPACT:

Staff has gotten quotes on a new mower with the best trade-in price of \$2,500.

STAFF IMPACT:

N/A

SUMMARY:

The Hustler mower has a bent deck and is scheduled for replacement in FY 2018/2019.

RECOMMENDED ACTION:

Staff recommends declaring the mower as surplus.

DEPARTMENT HEAD APPROVAL:	VILLAGE ADMINISTRATOR:
/S/ Eric Crowley	/S/ Patrick Brown

RESOLUTION NUMBER 18-04-A RESOLUTION DECLARING CERTAIN VILLAGE PROPERTY AS SURPLUS AND AUTHORIZING ITS DISPOSAL

VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

- WHEREAS, Paragraph 11-76-4 of the Illinois Municipal Code (65 ILCS 5/11-76-4) controls the disposition of surplus Village of Mahomet personal property; and,
- **WHEREAS,** The Village will purchase a new mower to be used by the Transportation Department through the Illinois Association of County Board Members Bid.

NOW, THEREFORE, BE IT RESOLVED this 24th day of April, 2018 by the Board of Trustees of the Village of Mahomet that:

- 1. That the 2013 Hustler Zero Turn Mower is declared surplus Village personal property is no longer necessary or useful to, or for the best interests of the Village.
- 2. That the Village Administrator is hereby authorized to dispose of said personal property referred to in Section (1) in such a manner as deemed to be in the best interest of the Village.

Attest:	Sean M. Widener, President Board of Trustees Village of Mahomet
Villago Clark	
Village Clerk	

APRIL 2018

OPERATORS REPORT

WATER SYSTEMS OPERATION AND MAINTENANCE

- 1- March 2018 daily average water production 441,000 gallons/day. March 2017 daily average water production 422,000 gallons/day.
- 2- Maintenance performed on the mowers, sting trimmers, edger's, leaf blowers.
- 3- Attended water training in Mt. Zion.
- 4- Replaced some damaged curb boxes.

WASTEWATER SYSTEMS OPERATION AND MAINTENANCE

- 1- March 2018 daily average influent to the plant 883,000 gallons/day. March 2017 daily average influent to the plant 629,000 gallons/day.
- 2- Worked on excess flow clarifier drain valves.
- 3- Reinstalled digester sludge drain pump after repairs were made.
- 4- Jetted sewer main on Craig.
- 5- Painted walls and ceiling, installing door and window trim, installing crown molding in the remodeled shed.

TRANSPORTATION DEPARTMENT MARCH MONTHLY REPORT WORK COMPLETED AS OF MARCH 29, 2018

- Emptied trash cans on Main Street as needed.
- Plowed snow and/or salted streets on March 24th and 25th.
- Cleaned trucks and equipment after snow/ice operations.
- Checked and cleaned storm drains as needed weekly.
- Spring cleaning time. Rented a floor scrubber and cleaned the floors in the shop and the light vehicle bay.
- Started going through subdivisions looking at sidewalks for future grinding / cutting maintenance.
- Straightening signs and posts as needed and time / weather allows.
- Cleaned and organized my office, created / updated files.
- Met with Ellen to prioritize crack sealing for this year.
- Measured streets for crack sealing.
- Met with Matt Pommier to get a quote on replacing most of the low flow tile in the Sandy Ridge detention basin.
- Organized and cleaned my desk and office and updated hard files.
- Met with Dan, Ellen and Patrick and Don Wauthier to discuss Bridle Leash Park detention basin.
- Met with the crew to discuss plowing operations, possible new annexations and developments, and how to stay efficient by possible restructuring our "routes".
- Removed the bushes in front of the building where the new overhead door is going to be installed.
- Repaired the door handle on the door to Jeanne's office.
- Replaced a yellow light at the intersection of Oak Street and Prairieview Road.

- Finished mapping storm sewers in the Middletown area for Ken.
- Working on getting quotes on new zero turn mowers.
- Working on getting quotes on new trailers.
- Repaired a storm sewer at 1409 Caro Court. We had to re-seal where a 12" pipe goes into the large main.
- Cleaned up trash along the bike path and in the detention basins we maintain.
- More work on street signs as time and weather allow.
- Cutting back "brush" along the bike path.
- Jetted low flow tiles in the Sandy Ridge detention basin Friday.
- Held the first limb and brush drop-off on March 17th.
- Graded alleys.
- Jackson Construction, Bankco Door and their subcontractors finished the
 mezzanine demolition and overhead door installation in the shop. Everything
 looks great, but we will have a little plumbing to finish and concrete to place inhouse.
- Hauled off some bushes from Cornblet FPD's station they removed.
- Met with Dave Birkeybile from IDOT. He is the signal light engineer and was in the Village to replace the signal light controllers which will allow him to access the signal lights when the fiber optic is installed later this year.
- Slowly organizing the shop after the renovations were complete to best utilize the new space.
- Rearranged the "No Parking" signs on Patton Drive, Delane Drive and Roberto Drive.
- Patched on the following streets / locations:

Sunny Acres Road Heather Drive
Fox Run S/D Jennifer Drive
McDougal Road Division Street
Main Street C.R. 150 E.
C.R. 2000 N. Prairieview Road

Barker Road

SPECIAL EVENTS

• None that needed assistance.

PARKS AND RECREATION

• None.

WATER AND WASTEWATER

• None.

VEHICLE AND EQUIPMENT MAINTENANCE

- Cleaned trucks and equipment after snow removal operations.
- Took trucks in for semi-annual inspections.



Engineer's Monthly Report March 2018

- South Mahomet Road Update:
 - Pre-petition meeting to coordinate with ICC, NSRR, engineering consultant and legal counsel.
 - Completed a feasibility study for grade separated crossing for the railroad.
- Sunny Acres Road update: Coordination with IDOT and drafting. Met with a concerned resident.
- Sangamon Fields Subdivision: attended meetings, design checks, background research, IDOT coordination, and answered a lot of questions.
- Submitted a request to IDOT District 5 to consider Division St from Oak Street to State Street for future federal funding.
- Review of US Pro redevelopment site plan.
- Started on ADA transition plan. Evaluations and exhibit prep.
- Maps and ideas for downtown parking.
- Wrote a draft QBS policy.
- Wrote infrastructure evaluation reports for several subdivisions that are eligible for annexation.
- Had an internal meeting about Bridle Leash Park detention basin and another with staff and Don W.
- Communicated with IDOT about Oak Street and Lake of the Woods Road traffic signal plans.
- Met with an engineering firm's landscape architect about developing a downtown plan.
- Attended ISPE luncheon presentation and Champaign County F1rst meeting.



Fiscal Year 2019

May 1, 2018 - April 30, 2019 **PRELIMINARY**



Sean M. Widener, Village President Patrick J. Brown, Village Administrator

FISCAL YEAR 2019 BUDGET

GENERAL CORPORATE 3/15/2018

Beginning Cash 05/01/17 1,846,308 Est. Beginning Balance 05/01/2018 1,852,152

						Beginning Casi				Est. Beginning Balance 05/01/2018	1,852,152	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
01	00	4050	City Court	8,500	18,065	12,000	6,645	7,000	8,000	Fees received from violations	7,500	7.14%
01	00	4100	Municipal Sales Tax	640,000	627,464	660,000	619,862	680,000	704,000	Sales tax collected	715,000	5.15%
01	00	4150	Use Tax	137,900	167,030	171,000	177,331	205,000	215,000	Out-of state purchases	218,400	6.54%
01	00	4206	Real Estate Tax	554,513	555,323	581,035	579,334	616,000	613.512	Real estate taxes	666,260	8.16%
01	00	4207	RET-Audit	15,700	15,701	15,708	15,651	15,400	15.351	Real estate taxes	15,400	0.00%
			TET Floor						,		,	
01	00	4208	RET-PD	191,477	191,778	200,322	199,700	212,100	211 246	Real estate taxes	224,280	5.74%
- Ü	00	1200	NET TO	,	,		,		211,210	Troui ostato taxos	221,200	3.7470
01	00	4209	RET-S/A	51,403	51,449	54,050	53,910	59,800	50 508	Real estate taxes	60,800	1.67%
01	00	7207	KET-S/A	0.17.00	01/117	0.1,000	00/7.10	07,000	37,300	Real estate taxes	00,000	1.07 70
01	00	4210	RET-Road Bridge	95,076	94,853	98,600	98,586	104,700	102.050	Real estate taxes	108,100	3.25%
01	00	4210	RET-ROAD Bridge	73,070	74,033	70,000	70,300	104,700	103,936	Real estate taxes	108,100	3.25%
01	00	4010	DET FORA	1,450	1,402	1,410	1,449	1,450	1 500	Deal astata taura	1 (00	1/ 550/
01	00	4212	RET-ESDA	1,450	1,402	1,410	1,449	1,450	1,522	Real estate taxes	1,690	16.55%
			_	(40.7/4	774.007	740.017	(01.05.4	700 000		1 1 405 11 0 400		
01	00	4300	Income Tax	610,761	774,996	740,316	691,054	780,000	849,200	based on \$95 per capita 8,400	798,000	2.31%
01	00	4400	Interest Income	1,950	2,801	2,500	3,294	3,500	7,500	interest earned on GC	6,000	71.43%
			Liquer/Coming License							Based upon number of business and machines		
01	00	4415	Liquor/Gaming License	32,000	27,810	32,375	28,792	32,000	35,000	(15)	35,000	9.38%
0.1	00	4400	Video Gaming Tax			25,000	5,057	10,000	22.200	Revenue from gaming machines	45 (00	25/ 200/
01	00	4420	video Gairiirig Tax			25,000	5,057	10,000	33,200	Revenue from garning muchines	45,600	356.00%
01	00	4500	Building Permits and Fees	53,000	55,000	50,000	61,286	55,000	44,000	Building permits, subdivision fees	55,000	0.00%
01	00	4505	Licenses and Fees			4,000	3,500	4,000	3,250	Garbage license and solicitation	3,300	-17.50%
01	00	4510	Franchise Fees	220,000	251,027	325,000	344,784	354,112	357,341	cable fees, gas/electric franchise, aggregation	370,000	4.49%
									·		-	
01	00	4550	Police Fines/Parking Fines	33,000	15,312	20,000	22,402	17,000	29.500	Fines collected	29,000	70.59%
- ·		.555							,000		27,000	
01	00	4600	Replacement Tax	6,000	6,143	6,000	6,449	5,500	4 800	Revenues received from the state	5,000	-9.09%
01	00	4000	Replacement Tax	0,000	0,1.10	0,000	0,117	0,000	4,000	Revenues received from the state	3,000	-7.0770
01	00	4600	Real Estate Tax	0	0	0	0	n	0		0	
UI	UU	4000	IVEGI ESTATE TAX	1	-	-	0	0	Ü		0	
01	00	4/00	Donated Income	1,500	3,750	0						
01	00	4600	Rental Income	1,500	3,750	U	U	U	0		0	
01	00	4800	Reimbursement/RO							School reimbursement for resource officer	33,500	100.00%
01	00	4700	Misc. Income	2,000	10,920	7,000	41,419	7,000	19,000	Misc. payments	7,000	0.00%

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
01	00	4900	Transfer from Utility Tax	197,500	195,000	200,000	172,500	175,000	175,000	department	200,000	14.29%
01	00	4917	Transfer from IMRF	71,728	58,839	82,423	65,528	86,909	78,863	coverage for retirement	88,475	1.77%
01	00	4919	Transfer from SS	100,545	89,359	111,983	95,111	119,308	104 042	coverage for social security	122,676	2.82%
01	00	4919	Transfer from 55	100,343	07,337	111,703	73,111	117,300	100,003	coverage for social security	122,070	2.0270
01	00	4920	Transfer from SLEP	10,395	10,343	11,500	10,453	11,765	10,848	coverage for retirement-chief	11,025	-6.29%
			Total Revenue	3,036,398	3,224,365	3,412,222	3,304,099	3,562,544	3,686,462	_	3,827,006	7.42%
Expense												
01	00	7803	Transfer to Recreation	14,000	14,000	14,000	14,000	14,000	14,000	support of Recreation	14,000	0.00%
01	00	7004	T 6 1 0 11 11	0	0	100,000	100,000	75,000	75.000	and the same of the TOL and the	100,000	22.2204
01	00	7804	Transfer to Capital Improvement	U	U	100,000	100,000	75,000	75,000	provide support for TCI projects	100,000	33.33%
01	00	7806	Transfer to CE/VRF	0	0	50,000	50,000	121,000	121.000	funding for vehicles and equipment	254,743	100.00%
									,,,,,	3 11		
01	00	7817	Transfer to IMRF	40,000	0	35,000	10,000	20,000	0	additional funding to support IMRF	10,000	-50.00%
01	00	7819	Transfer to SS	35,000	0	30,000	10,000	20,000	15,000	additional funding to support SS	20,000	0.00%
01	00	7822	Transfer to Insurance	25,000	5.000	25,000	5,000	25,000	20,000	additional funding to support insurance	20,000	-20.00%
- 01	00	7022	Transfer to mountaine	20,000	0,000	25,555	0,000	20,000	20,000	additional furnishing to support insurance	20,000	-20.0076
01	00	7810	Transfer to ED	50,000	50,000	50,000	50,000	50,000	50,000		50,000	0.00%
01	00	7835	Transfer to Debt Service TF	0	0	0	0	0	0		0	0.00%
01	00	7835	Transfer to Facility Construction	35,000	40,000	50,000	50,000	80,000	10.000		80.000	0.00%
01	00	7033	Transfer to Facility Construction	35,000	40,000	50,000	50,000	80,000	40,000		80,000	0.00%
01	00	7848	Transfer to Fiber fund	0	0	10,000	10,000	20,000	10.000	Point-to-Point, building facilities	20,000	0.00%
										. 3	.,	
01	00	7821	Transfer of Sales Tax to PREF					25,000	17,430	Annexation agreement requirement	25,000	0.00%
01	00	7900	Contingency		0					Contingency		
			Total Expense	199,000	109,000	364,000	299,000	450,000	362,430		593,743	1
			Rev. Over (Under) Expense	2,837,398	3,115,365	3,048,222	3,005,099	3,112,544	3,324,032		3,233,263	2.000/
			SUBTOTAL CASH BALANCE	2,031,398	3,113,305	3,040,222	3,005,099	3,112,344	5,170,340		5,085,415	3.88% -1.64%
1			SOUTOTAL CASIT DALANCE						3,170,340	<u>l</u>	5,505,415	-1.04 /0

POLICE

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Expense												
01	10	7011	Wages	528,089	537,178	558,562	559,663	632,900	616,000	Wages for police staff, new resource officer added	654,075	3.35%
01	10	7012	Overtime	35,000	29,441	35,000	27,604	35,000	30,000	Estimated overtime	35,000	0.00%
01	10	7021	IMRF	3,914	3,639	4,305	4,867	3,550	4,300	Expensing through each department	3,600	1.41%
01	10	7022	Fica/Medicare	43,157	40,727	45,407	42,544	51,094	46,000	Expensing through each department	52,714	3.17%
01	10	7023	SLEP	10,395	10,343	11,500	10,453	11,765	10,848	Village cost for SLEP	11,025	-6.29%
01	10	7024	Police Pension	50,000	50,000	100,000	100,000	100,000	100,000	Village cost for Police Pension	100,000	0.00%
01	10	7060	Animal Control	5,500	3,847	5,500	4,544	6,500	3,000	Policy change on animal control	5,000	-23.08%
01	10	7071	Health/Life Insurance	80,842	78,471	98,378	96,076	108,512	110,272	8 mo at current rate 4 mo. 15% Inc.	132,500	22.11%
01	10	7075	Building Maintenance/Janitorial	21,000	21,283	25,000	22,695	22,000	22,000	3k for study, 1k generator, misc repair, 11k for janitorial	19,000	-13.64%
01	10	7090	City Court	8,000	8,222	10,000	2,421	9,000	7,000	due to increase NTA's	9,000	0.00%
01	10	7201	Equipment - New	12,000	7,433	12,000	12,455	10,000	10,000	Misc. equipment	12,000	20.00%
01	10	7211	Equipment Maint & Repair	2,500	2,175	2,500	3,182	2,500	2,500	Price increase	2,500	0.00%
01	10	7314	Legal Fees	4,500	2,211	10,000	3,770	7,000	8,000	standard legal fees	7,000	0.00%
01	10	7315	Law enforcement computer upgrade							mdc one time expense		
01	10	7321	Gen/Office Supplies	4,500	4,308	4,500	3,127	4,500	4,500	Maintaining current level	4,500	0.00%
01	10	7330	Computer Lic/Support	10,000	5,912	9,000	10,535	15,000	16,000	Trying to save money	16,000	6.67%
01	10	7331	METCAD	60,000	58,191	64,000	65,168	67,000	67,605	METCAD increase	73,000	8.96%
01	10	7355	Recruitment/Hiring/Testing/Evals	500	423	500	477	8,500	518	Increase due to possible hiring	6,000	-29.41%
01	10	7356	Fire and Police Commission	500	0	500	220	1,500	C	possible hiring of officer	1,500	0.00%
01	10	7371	Schools/Training/Travel	12,000	9,927	16,000	9,388	16,000	16,000	Training/reimbursement for tuition	14,000	-12.50%
01	10	7391	Utilities	16,700	16,579	16,700	16,886	16,700	18,785	Remained the same as last year	17,000	1.80%
01	10	7401	Uniforms	6,000	5,413	6,000	6,853	6,000	9,500	Uniform cost for officers	8,000	33.33%
01	10	7451	Vehicle Fuel	25,000	14,572	25,000	11,673	20,000	17,000	Increase due to comm. service level	20,000	0.00%
												1

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
01	10	7454	Vehicle Maint	6,000	6,342	6,000	4,778	6,000	8,000	Due to increased maintenance	8,000	33.33%
01	10	7501	Miscellaneous	2,000	1,500	2,000	1,957	2,000	2,000	Misc. supplies	2,000	0.00%
			Total Expense	948,097	918,137	1,068,353	1,021,334	1,163,021	1,129,828	-	1,213,414	4.33%
			SUBTOTAL CASH BALANCE						4,040,512		3,872,001	-4.17%

TRANSPORTATION

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Expense												
01	20	7011	Wages	256,790	238,816	278,678	237,847	294,866	272,515	Wages for regular employees	296,524	0.56%
			-									
01	20	7012	Overtime	13,000	7,120	13,000	11,053	15,000	21,000	Snow and ice removal, emergency call outs	15,000	0.00%
01	20	7015	Temporary/Part-time	10,000	10,603	15,000	12,323	15,000	1F 000	2 part-time employees	30,240	101.60%
01	20	7015	Temporary/Part-time	10,000	10,003	15,000	12,323	15,000	15,000	2 part-time employees	30,240	101.00%
01	20	7021	IMRF	26,289	21,482	29,168	22,946	30,987	29 352	Retirement	31,152	0.54%
		7021		20/207	21/102	277.00	22,710	30,757	27,002	Total of the state	01/102	0.0170
01	20	7022	Fica/Medicare	21,435	18,464	23,461	18,982	24,852	25,847	Social Security	26,145	5.20%
01	20	7071	Health/Life Insurance	46,911	44,197	56,301	51,783	56,220	57,588	8 mo at current rate 4 mo 15% inc.	62,475	11.13%
01	20	7075	Building Maintenance	10,350	8,735	12,000	8,982	11,000	10,000	Janitorial, supplies,	11,000	0.00%
01	20	7085	CDL Testing	400	177	400	599	700	500	Employee drug screens	700	0.00%
01	20	7100	Chemicals	2,000	1,076	2,000	1,212	2,000	1 500	Lubricants, herbicides, insecticides	2,000	0.00%
01	20	7100	CHETTICAIS	2,000	1,070	2,000	1,212	2,000	1,500	Lubricarits, Herbicides, Insecticides	2,000	0.00%
01	20	7120	Computer Support/IT			780	780	780	780	Software/IT services	780	0.00%
		7.120	compater capperare			,,,,	700	700	700	Solving St. 1 SS. 1 SS.	700	0.0070
01	20	7130	Drainage	6,000	7,249	20,000	15,425	27,000	15,000	Drainage maint. and upgrade projects	25,000	-7.41%
			Ţ.									
01	20	7137	Contracted Service	1,000	0	1,000	0	1,000	500	Contracted Services	1,000	0.00%
01	20	7142	Engineering	1,000	464	1,000	0	1,000	1,000	Cost to engineering small transportation projects	1,000	0.00%
										Seven blade alley drag, box blade, power tools,		
01	20	7201	Equipment - New	7,000	2,980	13,000	12,815	13,000	13.000	barricades	12,000	-7.69%
		720.	Equipment 11611	7,000	2,700	10,000	12,010	.0,000	.07000		12,000	7.0770
										Oil filters, air filters, tires, any non in-house		
01	20	7211	Equipment & Vehicle Maint	16,000	17,347	12,000	16,019	12,000	14,000	repairs	13,000	8.33%
01	20	7313	Leaf Collection	9,000	9,519	13,000	9,449	13,000	9,300	one time increase in cost	13,000	0.00%
	00	7000	Fundament Bental	0.055		,		5 00-		Drooms mini ovoquators sis serveres		0.000:
01	20	7232	Equipment Rental	8,000	4,682	6,000	4,220	5,000	5,000	Brooms, mini excavators, air compressors	5,000	0.00%
01	20	7300	GIS Services			2,450	2,175	2,450	2 450	Membership, Arc info, hosting	2,450	0.00%
UI	20	/300	G13 Set VICes			∠,450	2,1/5	2,450	2,450	membership, Are inio, nosting	2,450	0.00%
01	20	7315	Lease Payment	105,100	105,074	105,100	105,073	105,100	105 073	payment on account	105,100	0.00%
<u> </u>		70.0		.55,100	100,014	.55,100	.55,576	.55,100	.55,075	F-7 2 40004	.55,100	3.3370
01	20	7314	Legal Fees	1,500	698	1,500	956	1,500	2,000	Legal Fees, union negotiations	4,000	166.67%
											.,	
				•								

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
01	20	7322	Office Supplies	150	390	300	509	500	500	general office supplies	500	0.00%
01	20	7351	Publishing	1,000	161	1,000	411	1,000	500	Ads for bids	1,000	0.00%
01	20	7353	Real Estate Tax	0	0							
01	20	7333	redi Estate Tax	0	0							
01	20	7355	Recruitment/Hiring	100	6	100	422	100		Ads for temporary employment	100	0.00%
01	20	7361	Street/Sidewalk Repair	15,000	21,082	18,000	18,415	18,000		Repairing alley's shoulders, street and sidewalks, concrete patching	24,000	33.33%
01	20	7371	Schools/Training/Travel	1,300	180	1,800	205	1,800	100	Snow training conference	1,000	-44.44%
01	20	7375	Shop Supplies	7,000	9,129	7,000	7,368	7,000	7,000	Nuts and bolts, hand tools, towels, light bulbs, etc.	7,800	11.43%
01	20	7379	Street Lighting	31,200	33,222	31,200	38,127	31,200	31,200	Street lights	31,200	0.00%
01	20	7380	Tree/Brush Collection	73,000	47,765	73,000	71,744	82,050	82,050	5 collections, 9 drop offs	82,050	0.00%
01	20	7385	Forestry Service	20,000	10,049	40,000	16,650	60,000	60,000	Tree trimming,removal,Emerald Ash removal 40K. Included in Ash Tree allocation is \$24,640 for removal and \$15K to start replacement.	60,000	0.00%
01	20	7391	Utilities + new facility cost	11,000	17,408	15,000	17,357	15,000	15,000	Telephone, electric, gas	15,000	0.00%
01	20	7401	Uniforms	1,150	1,226	1,250	1,665	1,250	1,250	Boots, shirts, pants, etc	1,250	0.00%
01	20	7451	Vehicle & Equipment Fuel	22,500	11,600	22,500	10,991	22,500	18,500	Fuel	22,500	0.00%
01	20	7501	Miscellaneous	2,000	506	2,000	539	1,500	1,500	Misc. supplies	1,500	0.00%
01	20	7900	Facility Debt Service	76,840	76,840	107,180	107,180	105,530	105,530		93,880	-11.04%
			Total Expense	804,015	728,247	926,168	824,220	979,885	947,634		999,346	1.99%
•			SUBTOTAL CASH BALANCE						3,092,878		2,872,654	-7.12%

ADMINISTRATION

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Expense 01	30	7011	14/2002	243,926	218,695	253,339	227,280	260,939	242.000	Full-time administration staff	280,744	7.59%
01	30	7011	Wages	243,926	218,095	253,339	227,280	200,939	242,000	Tun-time autimistration stan	280,744	7.59%
01	30	7012	Overtime	7,500	745	6,500	1,817	4,000	2,000	Overtime	4,000	0.00%
01	30	7015	Temp/Part-time	8,597	7,088	39,600	24,261	8,600	1,750	part-time \$3,000	3,000	-65.12%
01	30	7019	Wages-Elected	31,500	28,950	31,500	29,000	31,500	29 000	Wages for Village Board (includes President)	31,500	0.00%
01	00	7017	wages Elected	31,000	20,700	31,000	27,000	01,000	·		31,000	0.0070
01	30	7021	IMRF	24,485	21,059	25,984	22,979	26,494	24,575	retirement	28,474	7.48%
01	30	7022	Fica/Medicare	22,355	19,527	25,317	21,576	23,335	21,018	social security	24,422	4.66%
01	30	7071	Health/Life Insurance	33,164	30,300	34,750	34,957	39,809	36,695	8 mo at current rate 4 mo 15% inc. +LI Janitorial, cleaning supplies and disposal service,	41,500	4.25%
										annex roof 12k,admin roof 23k, carpet 10k,		
01	30	7075	Building Maintenance	22,000	22,309	49,300	11,007	99,100	99,100	stairs/leak 4k	57,500	-41.98%
01	30	7110	Audit Fees	20,000	12,000	20,000	12,500	20,000	12,750	annual cost for village audit	25,000	25.00%
										Name plates, awards, attending conferences, employee Christmas Party, Washington, special		
01	30	7115	Board Expenses	5,000	4,851	6,500	6,294	7,000	5,000	events	7,000	0.00%
01	30	7120	Board Membership, Fees, Sub	1,500	895	1,500	1,320	1,500	1 000	Clerk memberships, IML membership	1,500	0.00%
01	30	7120	board Membership, Fees, Sub	1,300	073	1,300	1,320	1,300	1,000	oters memberships, two membership	1,300	0.0078
01	30	7126	Admin,Sub,Pub,Membership	2,500	401	3,000	233	2,000	1,000	ICMA & ILCMA fees,	2,000	0.00%
01	30	7128	Ordinance Codification	3,000	495	3,000	4,072	3,000	C	codification of ordinances	3,000	0.00%
				5,000		2,000	1,751.2	5/200			5,555	
01	30	7129	Census - Special	40,000	200	73,000	76,637	0	С	Cost for special census	0	0.00%
										Membership to Locis 4908, PublicStuff 3200, web-		
01	30	7130	Computer Support/IT	15,500	10,585	13,030	17,926	22,000	17,227	site 3000, IT 4680.00,	20,000	-9.09%
01	30	7135	Conference/Travel-Admin	5,000	3,029	7,000	4,244	7,000	3,200	Conference travel	7,000	0.00%
01	30	7137	Contracted Services/Membership	17,500	17,269	7,000	6,102	7,000	4 102	CCRP fees \$6,200, GIS \$600	7,000	0.00%
01	30	/13/	Contracted Services/Weinbership	17,300	17,209	7,000	0,102	7,000	0,102	CON 1003 \$0,200, 013 \$000	7,000	0.00%
01	30	7142	Engineering	7,000	6,440	7,000	0	5,000	C	Engineering services	5,000	0.00%
01	30	7201	Equipment New	5,000	995	5,000	3,258	16,500	16 500	Misc. new items,fridge, chairs	10,000	-39.39%
		. 201		5,000	,73	5,500	5,250	10,000	•	-	10,000	37.5770
01	30	7211	Equipment Maint & Repair	3,500	3,517	3,500	3,980	3,500	3,500	copier fees, misc repairs	3,500	0.00%
01	30	7300	GIS Services			2,450	2,175	2,600	2.100	Membership, Arc info, hosting	2,600	0.00%
<u> </u>						2,100	•	·	,		·	
01	30	7314	Legal Fees	65,000	66,950	65,000	57,351	65,000	49,500	Legal consulting for administration	65,000	0.00%

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
01	30	7322	Office Supplies	5,000	5,290	5,000	3,580	5,000	5,000	paper, pens, printer cartridges, fax cartridges, tapes misc	5,000	0.00%
									·		·	
01	30	7341	Postage	2,000	1,276	2,000	1,180	2,000	1,500	mailing for administrative materials/brochure information	2,000	0.00%
01	30	7350	Publishing	1,050	609	1,050	606	1,050	500	publishing for service related to administration	1,050	0.00%
01	30	7355	Recruitment/Hiring	500	703	1,500	27	1,000	1500	Ads for hiring new employees	500	-50.00%
0.1	20	7074	Calculate (Tarright of (Tarright	2.000	0.450	2.000	4 245	F 000	4.045	Treasurer conference \$500.00 misc meeting and travel, LOCIS training	5 000	0.000/
01	30	/3/1	Schools/Training/Travel	3,000	2,653	3,000	1,315	5,000	1,315	traver, Locis training	5,000	0.00%
										Rebates on general corporate taxes for specific		
01	30	7376	Tax Rebates-Taxes	2,025	1,873	2,225	1,869	4,000	1.800	properties, Clapper, Parkhill, Churchill agreement	5,600	40.00%
				, ,	, , , , ,		, , , , , , , , , , , , , , , , , , , ,	.,	,		.,	
01	30	7391	Utilities	13,500	13,899	13,500	14,788	15,000	14,800	gas, phone, CIRBN internet & lease	16,000	6.67%
01	30	7401	Uniforms	500	435	500	294	500	503	shirts for admin	500	0.00%
01	30	7451	vehicle fuel	700	226	700	281	500	500		500	0.00%
01	30	7454	vehicle maintenance	1,000	443	1,000	0	1,000	1000	vehicle repairs	1,000	0.00%
01	20	7504	Missallana	2.000	4.547	2.500	(0 (4	10.000	/ 500	flowers plantes awards recycling	10.000	0.000/
01	30	7501	Miscellaneous	2,000	1,516	3,500	6,264	10,000	•	flowers, plaques, awards, recycling,	10,000	0.00%
		l	Total Expense	615,303	505,223	717,245	599,173	700,928	608,936	.	676,891	-3.43%
			SUBTOTAL CASH BALANCE						2,483,942		2,195,764	-11.60%

PLANNING & DEVELOPMENT

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Expense												
01	40	7011	Wages	130,500	108,456	156,500	122,135	182,076	151,815	Village Planner,new hire and payroll splits	188,269	3.40%
01	40	7012	Overtime	500	28	500	629	500	500	Overtime	500	0.00%
01	40	7015	Temporary/Part-time	14,175	13,760	25,000	17,457	25,000	13,600	Assist in scanning items	4,000	-84.00%
01	40	7019	P & Z Commissioners	3,000	3,050	3,000	2,500	3,000	2,500	attending plan and zoning meeting	3,000	0.00%
01	40	7021	IMRF	12,591	11,372	18,200	13,330	20,758	16,592	retirement	19,277	-7.13%
01	40	7022	Fica/Medicare	10,100	9,583	14,153	10,904	16,109	10,904	social security	14,976	-7.03%
01	40	7071	Health/Life Insurance	18,041	14,908	24,720	27,584	38,270	36,070	8 mo at current rate 4 mo 15% inc. +LI	39,500	3.21%
01	40	7050	Board of Appeals	300	300	300	-	300	0	Total Board of Appeals	300	0.00%
01	40	7120	Membership, Fees, Sub	500	466	800	748	800	800	APA/AICP/Illinois APA Chapter Dues	1500	87.50%
01	40	7126	Subscriptions	100	-	100	30	100	100	Planning Commissioners Journal	400	300.00%
01	40	7130	Computer Support/IT	2,500	1,865	10,620	3,374	4,000	4,000	Software updates and purchases,GIS build out,3120 IT	4,000	0.00%
01	40	7142	Engineering	60,000	54,744	60,000	44,612	60,000	60,000	Consultation, Subdivision Review, Annexations	60,000	0.00%
01	40	7145	Planning and Development	100,000	112,770	90,000	93,915	90,000	135,500	Subdivisions/Site Development	100,000	11.11%
01	40	7212	Equipment/Tools	500	2,421	4,000	3,245	4,000	4,000	GIS server 5k, tools 300, regular items scanner 1,400, (185 annual maint agreement)	9,100	127.50%
01	40	7300	GIS Services			2,450	2,175	5,450	5,450	Membership, Arc info, hosting	10,000	83.49%
01	40	7314	Legal Fees	65,000	65,230	70,000	47,122	70,000	71,501	Consultation, Subdivision Review, Annexations	70,000	0.00%
01	40	7315	Compliance/Abatement							specifically for compliance and abatement issues and includes legal	10,000	100.00%
01	40	7322	Office Supplies	2,000	1,086	3,000	1,141	3,000	2,000	File Folders/Storage, Miscellaneous	1,500	-50.00%
01	40	7341	Postage	300	102	100	49	100	125	General Postage, Certified Mailings	300	200.00%
01	40	7350	Publishing	2,000	1,602	4,000	820	800	1,100	Public Hearing Notices	2,000	150.00%
01	40	7355	Recruitment	500	-	1,000	451	600	1,400	advertisement	500	-16.67%

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
01	40	7371	Schools/Training/Travel	5,000	345	5,000	69	5,000	750	APA Conferences,training, manuals	6,000	20.00%
01	40	7391	Utilities	5,000	4,256	5,000	4,526	5,000	4,500	Utilities,CIRBN lease and internet service, telephone	5,000	0.00%
01	40	7400	Capital Improvements	20,000	3,099	30,000	-	0	0	Downtown master plan 45k, SMR 24,070	69,070)
01	40	7401	Uniforms	300	319	300	90	500	530	Logo Shirts/Outerwear	500	0.00%
01	40	7451	Vehicle Fuel	1,200	374	500	409	500	500	Community Dev. Truck	500	0.00%
01	40	7454	Vehicle Maintenance	700	254	500	962	500	1,700	Community Dev. Truck	300	-40.00%
01	40	7501	Miscellaneous	1,000	169	1.000	3,544	1,000		Misc.	1.000	0.00%
01	10	7001	Total Expense	455,807	410,559	530,743		537,363	526,436		621,492	
			SUBTOTAL CASH BALANCE						1,957,505		1,574,272	-19.58%

ENGINEERING

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Expense	45	7011	NA/	20.220	12.000	47.50/	14.007	E4 0E4	40.005	T-1-1-M	F7./10	10.040/
01	45	7011	Wages	39,320	13,822	47,506	14,336	51,054	40,325	Total Wages	57,610	12.84%
01	45	7012	Overtime	150	28	150	137	150	125	Total Overtime	150	0.00%
01	45	7015	Temporary/Part-time	-	-	0	-	0	0	GIS Intern	1,950	100.00%
01	10	7010	Temporary rare time			Ŭ		ŭ			1,700	100.0070
01	45	7021	IMRF	4,449	1,287	4,766	1,407	5,120	4,045	retirement	5,971	16.61%
01	45	7022	Fica/Medicare	3,498	1,058	3,646	1,105	3,917	3,094	social security	4,419	12.80%
01	45	7071	Health/Life Insurance	7,230	2,078	9,000	2,399	9,000	5 990	8 mo at curr. rate 4 mo 15% inc.+LI	8,250	-8.33%
01	73	7071	Treatti/ Elic Trisurance	7,200	2,070	7,000	2,377	7,000	3,770			
01	45	7075	Building Maintenance	4,000	888	2,000	130	2,000	2,625	General maintenance	2,500	25.00%
01	45	7100	Consulting Services	5,000	603	5,000	602	5,000	800		0	-100.00%
	45	7400		200	400	200		200	405		500	
01	45	/120	Membership, Fees, Sub	300	100	300	-	300	125	PE license, PDH's,ISPE membership	500	66.67%
01	45	7130	Computer Support/IT			780	600	780	700	Software/IT services, Bentley 2,158, Autoturn 460	3,400	335.90%
01	45	7142	Engineering Consulting	5,000	29,654	30,000	26,793	30,000	15,000	testing/exploration, consulting, as-builts, review	20,000	-33.33%
01	10	7112	Engineering consuming	0,000	27,001	30,000	20,170	50,000	10,000	3.	20,000	33.3370
01	45	7211	Equipment maint & repairs			1,000	-	1,000	10,000	Copier, printer, etc.	2,400	140.00%
01										Misc Equipment, scanner 1,400(185 annual maint		
01	45	7212	Equipment/Tools	3,000	28	3,000	-	3,000	2,100	agreement)	2,400	-20.00%
01	45	7300	GIS Services			2,450	2,175	2,450	2,450	Membership, Arc info, hosting	2,450	0.00%
0.1	45	7044							0.000			2.222/
01	45	7314	Legal Fees	6,000	-	6,000	-	6,000	2,000	fees for services	6,000	0.00%
01	45	7322	Office Supplies	2,000	300	2,000	-	2,000	2200	General office supplies	500	-75.00%
01	45	7341	Postage	300	-	150	0	150	150	mailing for department	150	0.00%
<u> </u>	.0	7011	restage	000				100	100			0.0070
01	45	7350	Publishing							Notices to bidders, other public notices	750	100.00%
01	45	7355	Recruitment/Hiring	-	890	200	385	200	0	Advertising etc for hiring	200	0.00%
01	45	7074	Calcada /Turkuku u /Turkuk	250		250		250	250	Cohoolo/Tagining/Tagual	500	100.000/
01	45	7371	Schools/Training/Travel	250	-	250	-	250	250	Schools/Training/Travel	500	100.00%
01	45	7391	Utilities	8,000	2,740	6,500	980	6,500	2,000	Total Utilities	5,000	-23.08%
01	45	7401	Uniforms	150	-	150	-	150	145	Staff uniforms	200	33.33%
31												
01	45	7451	Vehicle Fuel	1,000	130	1,000	-	1,000	300	Fuel for trucks	1,000	0.00%
01	45	7454	Vehicle Maintenance	1,500	-	1,500	-	1,500	500	Repair work	1,500	0.00%

Fur	nd	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
01	1	45	7501	Miscellaneous	1,000	81	1,000	77	1,000	800	Misc. supplies	750	-25.00%
				Total Expense	92,147	53,687	128,347	51,126	132,522	95,724	0	128,550	-3.00%
		•		SUBTOTAL CASH BALANCE						1,861,781		1,445,722	-22.35%

ESDA

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Expense												
01	60	7100	Director Stipend	750	750	750	750	750	750	Stipend payment	750	0.00%
01	60	7201	New Equipment	-	0	-	0	500	838		500	0.00%
01	60	7211	Equipment Maint. & Repair	2,000	620	2,000	2,030	2,500	300	Increase for repairs	3,000	20.00%
	- 55		Equipment maintr a respon	2,000	020	2,000	2/000	2,000		The sase for repairs	0,000	20.0070
01	60	7321	Supplies - General	500	1,980	500	305	550	0	Decrease to reflect actual spending	550	0.00%
									300			
01	60	7371	Schools & Training	-	0	-		0		Training	0	
01	60	7391	Utilities	3,200	3,400	3,200	3,814	3,200	2 800	Utilities	2,850	-10.94%
01	00	7371	otinues	3,200	3,400	3,200	3,014	3,200	2,000	Othities	2,030	-10.7476
01	60	7451	Vehicle Fuel	-	0	-		0		Decreased use	0	
01	60	7454	Vehicle Maintenance	_	0	_		0		Decreased use	0	
		7.0.	Volume in direction					3		200,00000 000		
01	60	7501	Misc		0	-						
			Total Expense	6,450	6,750	6,450	6,899	7,500	4,988	-	7,650	2.00%
			TOTAL EXPENSES	3,120,819	2,731,603	3,741,305	3,203,573	3,971,218	3,675,977	-	4,241,086	6.80%
			Rev. Over (Under) Expense						10,485	Rev. Over (Under) Expense	(414,080.00)	
			other financing						4,641			
			Ending Cash 04/30/18						1,852,152	Estimated cash 4/30/19	1,438,072	-22.36%

1,413,700

4 months reserve

WATER OPERATION AND MAINTENANCE

			N AND WATER ENAME				Beginning Cash (05/01/16	152,150	Est. Beginning Balance 05/01/2018	233,669	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue			T							I	0// 000	
02	00	4100	Water Billing	638,000	652,417	690,000	708,224	765,000	788,000	Billing projections	866,800	13.31%
02	00	4150	Water Application Fees	2,400	3,340	2,800	3,380	3,000	3 100	\$20 fee for new service	3,200	6.67%
02	- 00	4130	water Application Lees	2,400	3,540	2,000	3,300	3,000	3,100	\$20 FCC FOI FIEW SELVICE	3,200	0.0770
02	00	4201	RE Tax - Fire Protection	39,375	39,393	39,186	39,128	38,530	38,353	Real Estate Tax distribution	38,600	0.18%
02	00	4400	Interest Income	300	258	300	295	330	915	Interest revenue	700	112.12%
02	00	4700	Miscellaneous	5,500	5,221	5,000	4,487	3,500	4 000	Meter purchases-temp/perm.	4,000	14.29%
02	00	4700	Miscellatieous	5,500	5,221	5,000	4,467	3,500	4,000	Meter purchases-temp/perm.	4,000	14.29%
			Total Revenue	685,575	700,629	737,286	755,514	810,360	834,368		913,300	12.70%
Expense	!								·	+	· ·	
02	00	7011	Wages	134,575	134,615	134,575	134,615	138,300	138,300	annual wages for employees	144,544	4.51%
02	00	7012	Overtime	6,000	3,305	6,000	3,305	5,000	4,000	call outs,weekend plant work,repairs	5,000	0.00%
02	00	7015	Part-time, temporary	2,500	1,959	2,500	1,959	2,500	0	2 interns	4,000	60.00%
U.E	- 00	7010	r are time, temporary	2,000	1,707	2,000	1,707	2,500			1,000	00.0070
02	00	7021	IMRF	14,058	13,416	14,058	13,416	14,330	14,230	Expensing through each department	14,954	4.36%
02	00	7022	Fica/Medicare	10,945	10,687	10,945	10,687	11,154	10,886	Expensing through each department	11,746	5.31%
02	00	7071	Health/Life Insurance	26,500	22,325	26,500	22,325	26,820	24 250	8 mo at current rate 4 mo 15% inc. +LI	28,500	6.26%
02	00	7071	nealth/Life insurance	20,500	22,323	20,500	22,325	20,820	20,230	o mo di current rate 4 mo 1070 me. 121	26,500	0.2076
02	00	7072	Bad Debts	2,500	615	2,500	615	2,500	2,500	uncollected water bill payments	2,500	0.00%
										building and grounds repair, maintanence,		
02	00	7080	Building Maint/Grounds	12,000	6,216	12,000	6,216	12,000	5.000	disposal service, painting	10,000	-16.67%
				12,000		.=,		,				
02	00	7100	Chemicals	57,000	55,843	57,000	55,843	60,000	55,000	salt, fluoride,chlorine,phosphate	61,000	1.67%
02	00	7120	Computer Support/IT Service	780	780	780	780	1,350	1,350	Software, IT	1,350	0.00%
										brass fittings, curb and valve boxes, meter pit		
02	00	7130	Distribution Cost	6,000	7,563	6,000	7,563	6,000	5,000	parts,marking flags,paint	6,000	0.00%
02	00	7142	Engineering	1,500	454	1,500	454	1,500	5,000	operations not project specific	2,380	58.67%
				 						smaller dollar items, scanner 1,400, (185 annual		
02	00	7201	Equipment - New	7,000	869	7,000	869	7,000	7,000	maint agreement)	8,400	20.00%
02	00	7211	Equipment Maintenance	8,500	9,581	8,500	9,581	9,000	9,000	this line item will fluctuate from year to year	9,000	0.00%
00	00	7000	Environment Dentel	1.000		1 000	0	1.000		Annual on abid store sto	4 000	0.0007
02	00	7232	Equipment Rental	1,000	0	1,000	0	1,000	0	trencher, skid steer etc.	1,000	0.00%
02	00	7240	Fire Hydrant Replace & Main	3,000	968	3,000	968	3,000	3.000	repair and replace fire hydrants	3,000	0.00%

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
02	00	7260	•	4,000	1,788		1,788	4,000	.,	service wp and well generators	4,000	0.00%
02	00	7300	GIS Services			2450	3066.19	2,000	2,500	Membership, Arc info, hosting	2,000	0.00%
02	00	7301	Insurance	10,325	11,110	12,221	12,968	14,524	12,330	coverage	13,700	-5.67%
02	00	7314	Legal Fees	4,000	1,108	3,000	0	3,000	0	regular legal fees and union negotiations	5,500	83.33%
02	00	701/	Lab Chamiasia	2,000	2.240	2.000	2 227	2 000	2.500	reagents and solutions to perform daily water analysis, lab instruments	2 000	0.000/
02	00	7316	Lab Chemicals	3,000	2,240	3,000	2,227	3,000	2,500	ariarysis, rab iristruments	3,000	0.00%
02	00	7315	Lab Fees	3,500	4,949	4,500	4,373	5,000	4,000	Total Lab Fees	5,000	0.00%
02	00	7318	Meters	25,000	24,318	25,000	23,670	20,000	18,000	meters,hardware, radio modules,	20,000	0.00%
02	00	7322	Office Supplies	1,000	909	1,000	741	930	500	general office supplies	750	-19.35%
02	00	7341	Postage	5,500	5,070	5,750	5,282	6,200	5,000	for water bill mailings and package shipments	5,500	-11.29%
02	00	7350	Publishing	500	46	500	0	500	0	newspaper notices, ccr reporting	500	0.00%
02	00	7355	Recruitment/Hiring	200	598	200	200.35	200	0	classified ads	200	0.00%
02	00	7371	Schools/ Training/Travel	1,000	494	1,000	891	1,500	1,000	assoc. dues, meetings and conferences, publications, training for LOCIS 8 500	1,500	0.00%
02	00	7375	Shop Supplies	4,000	3,275	3,500	3,308	3,500	3,000	hand tools, power tools, cleaning supplies,paint	3,500	0.00%
02	00	7391	Utilities	72,000	72,392	74,000	74,291	76,000	75,000	electric, gas, phone, internet	78,000	2.63%
02	00	7401	Uniforms	850	533	850	380.24	850	050	pants, shirts,boots	850	0.00%
02	00	7401	Officialis	650	555	650	300.24	830	830	parits, silits, boots	650	0.00%
02	00	7451	Vehicle Fuel	5,500	2,855	4,000	2,380	4,000	2,500	fuel for trucks,vactor, jetter,pumps	3,000	-25.00%
02	00	7454	Vehicle Maintenance	2,500	2,503	2,500	1,299	2,500	2,500	truck maint. And repair	2,500	0.00%
00	00	7455	W.A. a. Line and in	7,000	F 004	7.000	/ 000	7 000	7.000	stainless steel repair clamps, repair couplings,machine rental, concrete and asphalt	7.000	0.000/
02	00		Water Line repair	7,000	5,894	7,000	6,900	7,000		replacement	7,000	0.00%
02	0	7456	Water System Maint	8,000	5,493	20,000	10,341	20,000	18,000	valve installation, well maint., tower maint	20,000	0.00%
02	0	7458	Water Main Replacement	20,000	0	0				In the WCI fund		0.00%
02	00	7501	Miscellaneous	750	1264	750	698	750	500	Total Miscellaneous	750	0.00%
			<u> </u>									

			Expense Subtotal Before Transfers	472,483	416,036	476,675	424,000	476,908	445,696	Subtotal	490,625	2.88%
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
02	00	7806	Trans to ERF/VRF	20,000	20,000	20,000	20,000	20,000	20,000	funding source for new equipment and vehicles- Total	10,000	-50.00%
02	00	7810	Trans to Capital Improvement	50,000	50,000	75,000	75,000	100,000	100,000	funding for CI projects	250,000	150.00%
02	00	7815	Transfer to Debt Retirement	204,511	204,511	206,957	206,957	187,153	187,153	to pay for bonds	181,618	-2.96%
			Total Expense	746,994	690,547	778,632	725,957	784,061	752,849		932,243	18.90%
			Rev. Over (Under) Expense	-61,419	10,082	-41,346	29,557	26,299	81,519	0	-18,943	-172.03%
			Accounts Receivable									
			Ending Cash 04/30/18						233,669	Estimated cash 4/30/19	214,727	-8.11%

WASTEWATER OPERATIONS & MAINTENANCE

							Beginning Cash	า 05/01/17	178,239	Est. Beginning Balance 05/01/2018	506,388	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue 03	00	4100	Sewer Billing	1,417,000	1,429,131	1,455,000	1,448,516	1,480,500	1,505,000	revenues for wastewater billing	1,530,000	3.34%
03	00	4150	Sewer Application Fees	2,500	3,020	2,800	3,440	3,000	3,100	application fee for new accounts	3,200	6.67%
03	00	4400	Interest Income	800	492	400	742	600	1260	interest income for wastewater revenues	1200	100.00%
03	00	4700	Miscellaneous	20	132	20	920	20	20	Miscellaneous	0	-100.00%
			Total Revenue	1,420,320	1,432,775	1,458,220	1,453,618	1,484,120	1,509,380		1,534,400	3.39%
Expense											107.101	
03	00	7011	Wages	164,932	150,899	167,926	153,473	176,322	159,000	wages for employees	185,104	4.98%
03	00	7012	Overtime	5,500	4,834	5,500	3,994	5,000	4,500	call outs,weekend work, repairs	5,000	0.00%
03	00	7015	Temporary	2,500	2,200	2,500	1,581	2,500	0	seasonal employee	2,500	0.00%
03	00	7071	Health/Life Insurance	26,011	26,113	33,400	15,322	38,600	33,685	8 mo at current rate 4 mo 15% inc. +LI	36,410	-5.67%
03	00	7021	IMRF	15,292	14,476	17,343	12,157	18,132	16,350	Expensing through each department	19,010	4.84%
03	00	7022	Fica/Medicare	12,364	12,025	13,458	29,167	17,015	12,508	Expensing through each department	17,520	2.96%
03	00	7072	Bad Debts	3,000	1,111	3,000	884	3,000	3,000	uncollected wastewater bills	3,000	0.00%
03	00	7080	Building Maint	11,000	8,719	11,000	11,780	11,000	11,000	upkeep of all sewer plant buildings and grounds	11,000	0.00%
03	00	7100	Chemicals	12,000	6,352	12,000	8,516	15,000	10,000	chlorine gas, sodium sulfite, sodium hypochlorite, alum	12,000	-20.00%
03	00	7120	Computer Support/IT			1,200	1,810	1,700	1,700	Software/IT, EPAY module	1,700	0.00%
03	00	7142	Engineering	1,000	106	1,000	1,493	1,500	7,000	plant and collection system operations	3,450	130.00%
03	00	7201	Equipment - New	7,000	4,652	7,000	6,603	7,000	7,000	replacement/addition to plant equipment, scanner 1,400,(185 annual maint agreement)	8,400	20.00%
03	00	7211	Equipment Maint & Repair	17,000	19,308	17,000	19,819	20,000	18,000	repair and maintenance to blowers, pumps, controls, clarifiers,barsreen,flow recorders and meters,vactor,jetter, sewer camera,chlorinator,sand filters	30,000	50.00%
03	00	7260	Generator Maint & Repair	6,000	4,494	6,000	4,137	6,000	5,500	maintenance to plant generator, two portable generators, two permanent lift station generators	6,000	0.00%
03	00	7300	GIS Services			2,450	2174.87	2,450	2,500	Membership, hosting, arc	2,500	2.04%

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
03	00	7301	Insurance	18,900	20,727	18,900	16,054	18,500	15 377	liability, property, workers compensation insur.	16,915	-8.57%
	- 00	7001	mod direct	10/700	20//2/	10/700	10,001	10/000	10,011	5,7,4,4,5,5	10/110	0.0770
03	00	7312	Lab Supplies	2,500	2,620	2,500	2,801	3,000	3,000	reagents,sollutions, lab instruments	3,000	0.00%
03	00	7314	Legal Fees	1,500	433	1,500	563	1,500	500	regular legal fees and union negotiations	1,500	0.00%
03	00	7315	Lab Fees	2,500	929	2,500	1,257	2,500	1,000	QA/QC program, semi annual sludge analysis	2,000	-20.00%
03	00	7318	Meters	25,000	24,131	25,000	23,682	20,000	18,000	water meters and fittings, radio modules	20,000	0.00%
										maintanance and renair for ten westewater numb		
03	00	7320	Lift Station Maintenance	5,000	2,012	5,000	2,236	5,000	5,000	maintenance and repair for ten wastewater pump stations	5,000	0.00%
03	00	7322	Office Supplies	1,000	832	1,000	568	1,000	1000	paper, printers and cartridges,folders, computer items	1,000	0.00%
03	00	7341	Postage	6,000	5,070	6,000	5,237	6,500	6,000	h2o bill mailings, package shipments	6,500	0.00%
03	00	7342	Permit Fees	10,000	10,000	10,000	10,000	10,000	10.000	7,500 annually for sewer discharge. 2,500 annually for sludge app.	10,000	0.00%
03	00	7342	r erriit i ees	10,000	10,000	10,000	10,000	10,000	10,000	armaciny for studge upp.	10,000	0.0076
03	00	7350	Publishing	500	84	500	0	500	0	notices in newspaper	500	0.00%
03	00	7355	Recruitment/Hiring	200	598	200	200	200	0	advertising for staff replacement	200	0.00%
			g					200	-			2.22.2
03	00	7371	Schools/ Training/Travel	1,000	618	1,000	60	1,500	100	conferences, meetings and travel, LOCIS 8 training 500	1,500	0.00%
00	00	7071	ochools/ Halling/Haver	1,000	010	1,000	00	1,000	100		1,000	0.0070
03	00	7374	Wastewater Line repair	3,500	2,849	3,500	700	3,500	3 000	repair,cleaning and troubleshooting village owned sanitary sewers and manholes	3,000	-14.29%
03	00	7374	wastewater Line repair	3,300	2,047	3,300	700	3,300	3,000	Samary Sewers and mannotes	3,000	-14.2770
										hand tools, power tools,		
03	00	7375	Shop Supplies	3,500	3,361	3,500	3,217	3,500	2,500	grease,lubricants,cleaners,gloves,raingear	3,500	0.00%
		7000		25.000	22.227	25.222	07.040	22.222	20.422	agest to have digested sludge land applied	22.000	10.000/
03	00	7380	Sludge Removal	25,000	29,207	25,000	27,343	30,000	29,100	cost to have digested sludge land applied electricity, natural gas, phones lines, to operate	33,000	10.00%
03	00	7391	Utilities	80,000	86,444	80,000	85,187	88,000	85,000	treatment plant and ten lift stations.	88,000	0.00%
03	00	7401	Uniforms	850	789	850	645	850	850	boots,shirts, pants	850	0.00%
	30	, 101	551110		107			030	330	postojo into, punto		0.0076
03	00	7451	Vehicle Fuel	5,500	3,028	5,500	2,879	5,000	3,000	fuel for pickups, generators, pumps	4,000	-20.00%
03	00	7454	Vehicle Maintenance	2,500	1,483	2,500	131	2,500	2,500	maint. and repair for trucks	2,500	0.00%
				·	·	•		·		·	·	
03	00	7501	Miscellaneous Evp. Sub Pefero Transfers	1,000	440.215	1,000	478	1,000		Miscellaneous 0	1,000	0.00%
			Exp. Sub.Before Transfers	496,727	468,215	521,170	456,149	529,770	478,670	0	547,559	3.36%
03	00	7806	Trans to CR/VRF	20,000	20,000	20,000	20,000	20,000	20,000	funding source for new equipment and vehicles	30,000	50.00%

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
03	00	7807	Transfer to WWTP	760,000	600,000	600,000	600,000	600,000	600,000	funding for expansion of WWTP bond payment	600,000	0.00%
03	00	7810	Trans to Capital Improv	60,000	60,000	350,000	350,000	0		funding for capital improvement projects in the wastewater system	500,000	
03	00	7815	Transfer to Debt Retirem	185,539	185,539	179,644	179,644	152,663	92,663	to pay for series A bonds	54,249	-64.46%
			Total Expense	1,522,266	1,333,754	1,670,814	1,605,793	1,302,433	1,191,333	3	1,731,808	32.97%
						0		0				
			Rev. Over(Under)Expense	-101,946	99,021	-212,594	-152,175	181,687	318,047	0	-197,408	-208.65%
			Accounts receivable						10,102	?		
			Ending Cash 04/30/18						506,388	Estimated cash 4/30/19	308,980	-38.98%

WASTEWATER CAPITAL IMPROVEMENT

Beginning Cash 05/01/17 2,336,815 Est. Beginning Balance 05/01/2018 2,364,079

						Beginning Cas	n 05/01/17		2,336,815	Est. Beginning Balance 05/01/2018	2,364,079	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue											•	
04	00	4300	Connection Fees	46,000	104,110	57,500	110,600	80,500	68,938	35 new connections + ins. 2300	92,000	14.29%
04	00	4400	Interest Income	1,100	1,398	2,000	1,916	2,500	12,397	Interest on account	21,000	740.00%
04	00	4660	Extension Payments	0	0	0	0	0	(To connect to sanitary sewer	0	
04	00	4665	Developer Reimbursement			0	0		(Reimbursement for EMISS		
			·							Tronniburosmont for Emiles		
04	00	4900	Trans from WWOM	60,000	60,000	350,000	350,000	0	C	Future and needed WWCI projects	500,000	
04	00	4937	Trans from WWTP Fund			1,000,000	1,000,000	0	(Future and needed WWCI projects	0	(
04	00	4800	EMMIS REIMBURSEMENT	0		12.390	12,390	0	5 020	Harvest Edge	0	
04	00	4000	Total Revenue	107,100	165,508		1,474,906	83,000	87,264	<u> </u>	0 613,000	638.55%
Expense	1							·	· · · · · · · · · · · · · · · · · · ·		<u> </u>	
04	00	7142	Engineering	5,000	405	5,000	4,688	10,000	5,000	misc engineering cost	10,000	0.00%
04	00	7314	Legal Fees	5,000	0	5,000	0	5,000	C	Legal fees	5,000	0.00%
04	00	7400	Capital Improvements	185,000	43,567	290,000	156,718	355,000	55,000.00	Miscellaneous CIP	445,000	25.35%
										Flow monitoring 25k, Woodglen LS 110k, extensions 50k, sewer cleaning&televising		
										50k,sewer lining 110k, South Mahomet LS 80k, WWTP alarm upgrades 20k		
			Total Expense	195,000	43,972	300,000	161,406	370,000	60,000.00		0 460,000	24.32%
			Rev. Over (Under) Expense	-87,900	121,536	1,121,890	1,313,500	-287,000	27,264.00		0 153,000	-153.31%
			Ending Cash 04/30/18						2,364,079	Estimated cash 4/30/19	2,517,079	6.47%

WATER CAPITAL IMPROVEMENT

							Beginning Cas	h 05/01/17	166,885	Est. Beginning Balance 05/01/2018	240,515	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue	-	-										
05	00	4300	Connection Fees	21,900	52,735	27,625	53,040	38,675	52,650	35 new connections+insp 1105	40,200	3.94%
05	00	4400	Interest Income	400	460	400	289	300	980	Total Interest Income	800	166.67%
05	00	4660	Extension Payments	2,000	1,500	2,000	27	2,000	C	Total Extension Payments	2,000	0.00%
05	00	4900	Trans from WOM	50,000	50,000	75,000	75,000	100,000	100,000	Total Trans from WOM	250,000	150.00%
F			Total Revenue	74,300	104,695	105,025	128,356	140,975	153,630	0	293,000	107.84%
Expense 05	00	7140	Engineering	20,000	20,000	5,000	2,655	5,000	10.000	misc. engineering cost	5,000	0.00%
- 03	00	7142	Engineering	20,000	20,000	5,000	2,000	5,000	10,000	Thisc. engineering cost	5,000	0.0076
05	00	7314	Legal Fees	5,000	900	5,000	0	5,000	С	cost associated with projects	5,000	0.00%
05	00	7400	Capital Improvements	325,000	270,233	210,000	159,086	135,000	70,000	Total Capital Improvements	55,000	-59.26%
										Water tower cleaning & touch up 10k, extension infrastructure oversizing 35K, standpipe 10k		
			Total Expense	350,000	291,133	220,000	161,741	145,000	80,000	0	65,000	-55.17%
			Rev. Over (Under) Expense	-275,700	-186,438	-114,975	-33,385	-4,025	73,630		228,000	-5764.60%
			Ending Cash 04/30/18						240,515	Estimated cash 4/30/19	468,515	94.80%

W/WW BOND

							Beginning Cash	05/01/17	352,735 Est. Beginning Balance 05/01/2018		341,287	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
06	00	4400	Interest Income	200	436	400	440	400	1479	Total Interest Income	1,200	200.00%
06	00	4900	Trans to Bond Fund	265,800	265,800	268,776	268,776	239,816	239,816	Total Trans to Bond Fund	235,867	-1.65%
										Transfer from Water \$181,618		
										Transfer from Sewer \$ 54,249		
			Total Revenue	266,000	266,236	269,176	269,216	240,216	241,295		237,067	-1.31%
Expense												
06	00	7900	Bond Payment - Interest	45,600	45,600	41,400	41,400	36,900	36,900	Total Bond Payment - Interest	31,525	-14.57%
06	00	7950	Bond Payment - Principal	210,000	210,000	225,000	225,000	215,000	215,000	Total Bond Payment - Principal	225,000	4.65%
06	00	7975	Fees	1,150	693	1,000	843	0	843		900	100.00%
			Total Expense	256,750	256,293	267,400	267,243	251,900	252,743		257,425	2.19%
			Revenue Over (Under) Expense	9,250	9,943	1,776	1,973	-11,684	-11,448		-20,358	74.24%
			Ending Cash 04/30/18						341,287	Estimated cash 4/30/19	320,929	-5.97%

ECONOMIC DEVELOPMENT

							Beginning Cash	05/01/17	114,917	Est. Beginning Balance 05/01/2018	111,320	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
10	00	4200	ED Donations	3,000	0	0	0	0	0	Funds generated through donations for website	0	
10	00	4202	Enhance Mahomet Fundraising	0	0	0	0	0	0	Funds generated through fundraising efforts.	0	
10	00	4400	Interest Income	60	81	75	93	100	475	Interest paid on account	250	150.00%
10	00	4425	Motel Tax	2,100	1,573	1,900	2,749	1,900	2,483	Income from motel tax	2,400	26.32%
10	00	4900	Transfer from GC	50,000	50,000	50,000	50,000	50,000	50,000	general corporate support of EDC	50,000	0.00%
			Total Revenue	55,160	51,654	51,975	52,842	52,000	52,958	0	52,650	1.25%
Expense												
10	00	7120	Membership	21,500	21,650	12,250	12,150	22,250	19,225	of Commerce \$1000, Champaign Chamber \$325,	14,075	-36.74%
10	00	7135	Christmas Decorations	3,000	1,461	3,000	351	1,000	855	Village's portion for holiday decorations	1,000	0.00%
10	00	7137	Contractual Services	30,000	3,450	37,000	0	30,000	11,603	Master plan	35,000	16.67%
10	00	7330	Marketing/Promotions	32,000	21,431	38,000	1,358	60,000		Way-finding signage/gateway signs \$30K, web site hosting, travel	40,000	-33.33%
10	00	7501	Community Enhancements	5,000	178	7,500	616	17,000	15500	Main Street Façade 15K, 5K misc	20,000	17.65%
										music festival 5k, freedom fest 1k, music license		
10	00	7810	Tourism	9,000	4,336	8,500	5,341	8,500	8,517	500	6,500	-23.53%
			Total Expense	100,500	52,506	106,250	19,816	138,750	56,555	0	116,575	-15.98%
			Rev. Over (Under) Expense	-45,340	-852	-54,275	33,026	-86,750	-3,597	0	-63,925	-26.31%
			Ending Cash 04/30/18						111,320	Estimated cash 4/30/19	47,395	-57.42%

RECREATION

11 10							Ве	eginning Cash	05/01/17	179,295	Est. Beginning Balance 05/01/2018	160,111	
11 10	Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget 2	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
11	Revenue												
11	11	00	4100	Concession Stand Income	7,500	5,018	9,000	4,863	7,000	6,000	concession stand sales at fields	6,000	-14.29%
11											anticipate steady increase in donations from	.,	
11	11	00	4200	Donations/Sponsorship	17,000	22,725	18,000	25,618	20,000	25,000	sponsors	25,000	25.00%
11	11	00		Interest Income						650	interest	450	200.00%
11	11	00	4500	Field Rentals				7,569		8,000	rental for field usage	8,000	0.00%
11	11	00						0		6,150	fundraiser	2,000	0.00%
11	11	00	4900	Transfer from GC				14,000		14,000	annual transfer	14,000	0.00%
11	11	00								135,000	increase due to fee increase	145,000	7.41%
Total Revenue	11	00								8,025	employee retirement	8,913	5.48%
11	11	00	4919	Transfer from SS	5,114	4,980	6,350	5,136	6,785	6,610	employee social security	7,140	5.22%
11				Total Revenue	176,526	203,103	190,380	209,720	201,385	209,435		216,503	7.51%
11	Expense												
11 00 7015 Temporary/part-time	11	00	7011	Wages	60,850	62,469	76,305	64,163	82,000	82,450	Wages with % splits	86,631	5.65%
11	11	00	7012	Overtime	2,500	287	2,500	514	2,500	300	Overtime for rec staff	2,500	0.00%
11 00 7012 MRE 5.762 4.151 7.881 5.478 8.450 8.025 Expensing through each fund 6.819 5.489 11 00 7021 Advertising/Hiring 1.000 273 1.000 593 1.000 350 ads. annual sponsor thank you ad 1.000 0.099 11 00 7075 Building Maintenance/Jan. 0 0 660 957 1.000 800 Upkeep an buildings 1.000 0.099 11 00 7076 Copier cost 750 413 750 552 750 750 Copier service/contract 750 0.009 11 00 7071 Health/Life 7.057 7.079 8.169 8.271 9.800 9.245 8 mo at current rate 4 mo 15% inc. +11 10,100 3.069 11 00 7120 Computer support/IT Services 1.080 1.260 1.080 1.080 50ftware/IT 1.080 50ftware/IT 1.080 0.099 11 00 7130 Disposal Service 500 0 500 760 750 750 Departments 750 0.099 11 00 7790 Hardware/Software 2.300 2.464 2.500 2.527 2.500 2.500 5.500 750 5.500 0.099 11 00 730 Equipment, new 4.000 1.443 4.000 3.521 4.000 3.500 machine/or balified maintenance purchases 4.000 0.099 11 00 7310 Equipment, new 4.000 1.443 4.000 3.521 4.000 3.500 machine/or balified maintenance purchases 4.000 0.099 11 00 7310 Equipment, new 4.000 1.443 4.000 3.521 4.000 3.500 machine/or balified maintenance purchases 4.000 0.099 11 00 7310 Equipment, new 4.000 736 1.400 1.235 1.400 1.400 Maintaining current levels 2.000 42.869 1.000 3.339 1.000 9.099 11 00 7310 Forgram Guide 4.400 4.265 4.400 4.361 4.400 4.361 4.400 4.400 4.606 4.400 4.265 4.400 4.361 4.400 4.361 4.400 4.000 4.	11	00	7015	Temporary/part-time							interns	800	
11											Expensing through each fund		
11 00 7022 FICA/Medicare	11	00	7018	IMRF	5,762	4,151	7,881	5,478	8,450	8,025		8,913	5.48%
11													
11 00 7021 Advertising/Hirling 1,000 273 1,000 593 1,000 350 ads. annual sponsor thank you ad 1,000 0,00%	11	00	7022	FTCA/Medicare	4,846	4,783	6,029	4,924	6,464	6,310		6,819	5.48%
11	11	00	7021	Advertising/Hiring	1,000	273	1,000	593	1,000	350		1,000	0.00%
11 00 7071 Health/Life 7.057 7.079 8.169 8.221 9.800 9.245 8 mo at current rate 4 mo 15% inc. +LI 10,100 3.06% 10 10 10 10 10 10 10 1	11	00	7075	Building Maintenance/Jan.	0	0	600	957	1,000	800	Upkeep on buildings	1,000	0.00%
11 00 7100 Maintenance & Repairs 2,750 953 2,750 543 2,750 2,750 General Maintenance/Repairs 3,000 9,09%	11	00	7060	Copier Cost	750	413	750	562	750	750	Copier service/contract	750	0.00%
11 00 7120	11	00	7071	Health/Life	7,057	7,079	8,169	8,221	9,800	9,245	8 mo at current rate 4 mo 15% inc. +LI	10,100	3.06%
11 00 7130 Disposal Service 500 0 500 760 750 750 Departments Expect increase in web service/need additional Service 2,300 2,464 2,500 2,527 2,500	11	00	7100	Maintenance & Repairs	2,750	953	2,750	543	2,750	2,750	General Maintenance/Repairs	3,000	9.09%
11 00 7130 Disposal Service 500 0 500 760 750 750 Departments Expect increase in web service/need additional Service 2,300 2,464 2,500 2,527 2,500				·									
11 00 7130 Disposal Service 500 0 500 760 750 750 Departments 750 0.00%	11	00	7120	Computer support/IT Services			1,080	1,260	1,080	1,080	Software/IT	1,080	0.00%
11 00 7130 Disposal Service 500 0 500 760 750 750 Departments 750 0.00%					 						Disposal services for both Parks and Pecreation		
11 00 7190 Hardware/Software 2,300 2,464 2,500 2,527 2,500 2,500 2,500 5oftware 2,500 0,00% 11 00 7201 Equipment, new 4,000 1,443 4,000 3,521 4,000 3,500 machine/or ballfield maintenance purchases 4,000 0,00% 11 00 7314 Legal 250 0 0 0 0 0 0 0 0 11 00 7322 Office Supplies 1,400 736 1,400 1,235 1,400 1,400 Maintaining current levels 2,000 42.86% 11 00 7341 Postage 100 117 100 134 150 175 0 0 0 0 0 0 0 0 0	11	00	7130	Disposal Service	500	0	500	760	750	750	· ·	750	0.00%
11 00 7190 Hardware/Software 2,300 2,464 2,500 2,527 2,500 2,500 software 2,500 0.00% 11 00 7201 Equipment, new 4,000 1,443 4,000 3,521 4,000 3,500 machine/or ballfield maintenance purchases 4,000 0.00% 11 00 7314 Legal 250 0 0 0 0 0 0 0 0 0	- ''	00	7130	Disposar Service	300	0	300	700	730	730	•	730	0.0070
Typically used for bigger items such as pitching Typically used for bigger items such as pitching 3,500 machine/or ballfield maintenance purchases 4,000 0.00% 11	11	00	7190	Hardware/Software	2.300	2,464	2.500	2.527	2.500	2.500		2.500	0.00%
11 00 7201 Equipment, new 4,000 1,443 4,000 3,521 4,000 3,500 machine/or ballfield maintenance purchases 4,000 0.00% 11 00 7314 Legal 250 0 0 0 0 Establishing department policy requires more legal review 0 11 00 7322 Office Supplies 1,400 736 1,400 1,235 1,400 Maintaining current levels 2,000 42.86% 11 00 7341 Postage 100 117 100 134 150 175 operations 200 33.33% 11 00 7350 Program Guide 4,400 4,265 4,400 4,361 4,400 4,400 design 2,500 25.00% 11 00 7371 Schools/Training/Travel 1,500 866 1,500 1,412 2,000 1,000 Illinois Recreation Network 2,500 25.00%					_,	=,	_,	_,	_,	_,		_,555	
11 00 7314 Legal 250 0 0 0 0 0 0 0 0 0											Typically used for bigger items such as pitching		
11 00 7314 Legal 250 0 0 0 0 review 0 0 1 0 review 0 0 1 0 0 review 0 0 1 0 0 1 0 0 1 0 0 1 0 1 0 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0<	11	00	7201	Equipment, new	4,000	1,443	4,000	3,521	4,000	3,500	machine/or ballfield maintenance purchases	4,000	0.00%
11 00 7322 Office Supplies 1,400 736 1,400 1,235 1,400 1,400 Maintaining current levels 2,000 42.86% 11 00 7341 Postage 100 117 100 134 150 175 operations 774 Letters for Sponsors, Flyers, day-to-day operations 975 operations 975 Program Guide Printing & Postage and cover design 4,800 9.09% 11 00 7371 Schools/Training/Travel 1,500 866 1,500 1,412 2,000 1,000 Illinois Recreation Network 2,500 25.00%											Establishing department policy requires more legal		
11 00 7341 Postage 100 117 100 134 150 175 operations 200 33.33% 11 00 7350 Program Guide 4,400 4,265 4,400 4,361 4,400 4,400 design 200 4,800 9.09% 11 00 7371 Schools/Training/Travel 1,500 866 1,500 1,412 2,000 1,000 Illinois Recreation Network 2,500 25.00%	11	00	7314	Legal	250	0	0		0			0	
11 00 7341 Postage 100 117 100 134 150 175 operations 200 33.33% 11 00 7350 Program Guide 4,400 4,265 4,400 4,361 4,400 4,400 design 4,800 9.09% 11 00 7371 Schools/Training/Travel 1,500 866 1,500 1,412 2,000 1,000 Illinois Recreation Network 2,500 25.00%	11	00	7322	Office Supplies	1,400	736	1,400	1,235	1,400	1,400	_	2,000	42.86%
11 00 7350 Program Guide 4,400 4,265 4,400 4,361 4,400 4,400 design Conference/ membership dues to IPRA,Central 1,500 866 1,500 1,412 2,000 1,000 Illinois Recreation Network 2,500 25.00%]								. , , , , ,		
11 00 7350 Program Guide 4,400 4,265 4,400 4,361 4,400 4,400 design 4,800 9.09% 11 00 7371 Schools/Training/Travel 1,500 866 1,500 1,412 2,000 1,000 Illinois Recreation Network 2,500 25.00%	11	00	7341	Postage	100	117	100	134	150	175		200	33.33%
11 00 7371 Schools/Training/Travel 1,500 866 1,500 1,412 2,000 1,000 Illinois Recreation Network 2,500 25.00%													
11 00 7371 Schools/Training/Travel 1,500 866 1,500 1,412 2,000 1,000 Illinois Recreation Network 2,500 25.00%	11	00	7350	Program Guide	4,400	4,265	4,400	4,361	4,400	4,400		4,800	9.09%
	1.1	00	7074	Cabaala/Tasinina/Tasas	4 500	244	4 500	4 440	0.000	4.000		2 500	25.000
11 00 7391 Utilities 5,250 6,601 7,500 6,766 7,500 7,000 Increase due to office move internet, power, etc. 7.500 0.00%	11	00	/3/1	Schools/ Fraining/ Fravei	1,500	866	1,500	1,412	2,000	1,000	IIIIIOIS RECIEATION NEtWORK	2,500	25.00%
	11	00	7391	Utilities	5,250	6,601	7,500	6,766	7,500	7.000	Increase due to office move internet, power, etc.	7.500	0.00%

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
11	00	7420	Sales Tax	100	50	100	51	100	50	Sales tax on concession stand products	100	0.00%
11	00		Vehicle Fuel	2,300	740	2,300	587	2,300		Fuel	2,300	0.00%
										Doubling maintaining all phonon and an inc		<u> </u>
11	00	7454	Vehicle Maintenance	1,200	734	1,200	546	1,200		Routine maintenance: oil change, general service, tire repairs	1,200	0.00%
11	00	7501	Miscellaneous	1,300	1,054	1,300	820	1,300	500	misc	1,300	0.00%
11	00	7806	Trans to VR/CE	5,000	5,000	5,000	5,000	5,000	5,000	Transfer for vehicle replacement or capital equipment purchases	5,000	0.00%
			Total Expense	115,115	104,478	138,863	114,934	148,394	141,285	0	156,743	5.63%
			Rev. Over (Under) Expense	61,411	98,625	51,517	94,786	52,991	68,150	0	59,760	12.77%

RECREATION PROGRAMS

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Expense												
11	10	7011	Wages									
										Includes all officials/site supervisors for all sport		
11	10		Contracted Employees	22,000	16,841	21,000	15,183	21,000		activities	19,000	
11	10	7060	Contracted Employees-Non Sport	6,500	12,403	8,500	11,681	9,500	11,500	Adult fitness has taken off	11,500	21.05%
11	10	7100	Field Maintenance	6,000	4,668	6,000	5,540	6,000	E E00	Ag Lime for Infields, Field Paint, Field Markers, Field Grooming	6.000	0.00%
11	10		Adult League Softball	750	521	750	5,340	750		Equipment, trophies	750	
11	10		Farm League Baseball	750	021	730	80	750	230	Equipment, shirts, awards	750	0.00%
11	10		Fast Pitch Camp	0	0	0				Equipment Equipment		
11	10		Youth Baseball	5,500	4.450	5.500	4,620	5.500	E E00	Equipment, shirts, awards	5.500	0.00%
11	10		Minor Baseball League	5,500	4,450	5,500	4,620	5,500		Equipment, shirts, awards	3,300	0.00%
11	10		Jr Pony League Baseball	0	0	0	800		- 0	NOT OFFERING		
11	10		Youth Softball	5,200	3.250	5.000	3,678	5.000	E 000	Equipment, shirts, awards	5.000	0.00%
11	10		Girls SB 9-11	5,200	3,230	5,000	3,076	5,000	5,000	Equipment, shirts, awards	3,000	0.00%
11	10		Jr. High Softball	0	0	0				Equipment, shirts, awards		
11	10		T-Ball	2,300	1,920	2,500	1,957	2,500	3 500	Equipment, shirts, awards	2.500	0.00%
11	10		Early Childhood	2,300	1,920	2,300	1,737	2,500	2,500	Supplies Supplies	2,500	0.00%
11	10		Egg Hunt	400	456	400	0	500	E30	Supplies	500	0.00%
11	10		Basketball - Youth	4,500	3,491	4,500	3,287	4,500		Equipment, shirts, awards	4,500	
11	10		Basketball-Adult	4,500	0,471	100	43	100		Equipment, shirts, awards	100	
11	10		Turkey Trot	0	0	2,300	2,914	3,000		Race on Thanksgiving	3,500	
11	10		Soccer	8,500	8,534	8,500	8,327	8,500	-,	Equipment, shirts, awards	8,500	
11	10		Soccer Camp	100	0,554	100	0,327	0,500	0,500	Equipment, similar attacas	0,300	0.0070
11	10		Tennis	100	0	100	0	0	0		0	
11	10		Volleyball - Girls	1,300	0	1,300	449	1,300	800	Equipment, shirts, awards	1,300	0.00%
11	10		Duck Race	1,500	1.645	1,700	1,578	1,700	2.073	• •	2,100	
11	10		Flag Football - Adult	450	0	450	0	450		Equipment, awards	0	-100.00%
11	10		Flag Football	3,400	1.286	3,400	2,542	3.400		Equipment, shirts, awards	3,400	
				2,100	.,200	2,100	_,0 12	2,100		general events, food trucks, daddy daughter	0,100	2.2070
11	10		Special Events	3,600	2,364	2,000	920	5,000		dance	15,000	200.00%
11	10	7410	Refunds Paid	2,000	1,820	2,000	1,526	2,000		refund due to for specific reasons	2,000	0.00%
11	10	7420	Rentals	2,500	1,911	2,500	2,140	2,500	2,700	Porta Potties, Field Maintenance Equipment	2,700	8.00%
11	10	7450	Misc. Programs	1,500	2,081	1,500	243	1,500	750	Supplies	1,500	0.00%
			Total Expense	78,100	67,641	80,100	67,486	84,700	78,829	0	95,350	12.57%

RECREATION

Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Expense												
11	20	7011	Wages	3,500	2,572	4,200	2,756	4,200	3,615	Concessions employees	4,200	0.00%
11	20	7022	FICA/Medicare	268	197	321	211	321	300	Expensing through each fund	321	0.00%
11	20	7100	Food/Concession Supplies	4,500	3,561	4,500	3,527	4,500	4,500	Concessions products	4,500	0.00%
11	20	7211	Equipment Maintenance & Repair	500	1,455	500	0	500	0	Concessions Repair	500	0.00%
11	20	7501	Miscellaneous	200	200	200	90	200	90	Misc. Concession Supplies	200	0.00%
			Total Expense	8,968	7,985	9,721	6,584	9,721	8,505	0	9,721	0.00%
		•	Rev. Over (Under) Expense	-25,657	22,999	-38,304	20,716	-41,430	-19,184	0	-45,311	9.37%
		•	Ending Cash 04/30/18			·			160,111	Estimated cash 4/30/19	114,800	-28.30%

PARKS

							Beginning Cash	05/01/17	360,781	Est. Beginning Balance 05/01/2018	406,594	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue						•					•	
12	00		Donations	2000	3,089	2000	700	2000	0	Misc. donations	2,000	0.00%
12	00	4201	Johnson Park Donations	100	0	100	8	100	0	Johnson Park Donation	100	0.00%
12	00		Russel Park Donation	0	0	0	0	0	0	Russell Park Donations	()
12	00	4350	Grant Income	80,000	0	80,000	0	98,028	0	Kayak launch	98,028	0.00%
12	00		Real Estate Tax	95,096	95,187	99,654	99,263	105,600	105,166	Property taxes allocated for parks	110,500	4.64%
12	00		Interest Income	250	533	500	480	500	,	interest on account	1000	100.00%
12	00		Pavilion Rentals	250	120	250	150	250		Barber Park Pavilion	250	
12	00		Miscellaneous	0	750	300	129	300	306	Miscellaneous	300	0.00%
12	00		Property Income	0	0	0	0	0	0		()
12	00	4901	1	197,500	195,000	200,000	172,500	175,000	175,000	Utility Tax transfer	200,000	
12	00		Transfer from IMRF	7,726	7,558	9,788	8,030	9,402	9,330		9,887	
12	00	4919	Transfer from SS	6,960	6,996	7,688	6,693	7,958	7,950		7,563	
			Total Revenue	389,882	309,233	400,280	287,953	399,138	299,233		429,628	7.64%
Expense	-00	7011	NA/	80,958	04 400	89,500	00.000	92,521	02.200	Darks and rea wages	07.27	F 2404
12	00		Wages	1,500	81,420 218	1,500	89,883 630	1,500	93,300	Parks and rec wages	97,366	
12	00	7012	Overtime	1,500	218	1,500	630	1,500	200		1,500	0.00%
12	00		Temporary	8,500	10,212	9,500	6,107	10,000	10,000		12,500	
12	00	7021		7,726	7,558	9,788	8,030	9,402		Based on wage amount	9,887	
12	00		FICA/Medicare	6,960	6,996	7,688	6,693	7,958		Based on wage amount	7,563	
12	00		Health/life Insurance	8,020	8,026	9,227	9,269	10,605	, , , ,	8 mo. at current rate 4 mo. 15% Inc. +LI	11,930	
12	00		Building Maintenance	500	0	2,000	58	4,500		Misc. upkeep	4,500	
12	00		Computer Support/IT			1,080	1,260	1,080	1,080	Software, IT	1,080	0.00%
12	00		Engineering	0	0	0	0	0	0		(9
12	00		Equipment, new	4,200	3,899	10,200	7,078	15,200		parks small equipment, paint, mower	12,000	
12	00		Equipment Main & Repair	2,500	1,515	2,500	1,458	7,500		Misc. repairs	5,000	
12	00		Legal	1,000	1,463	1,000	281	1,000		Legal review on misc. items	1,000	
12	00		Memorial Park	16,800	0	16,800	0	16,800		ongoing park improvements	16,800	_
12	00		Utilities	2,750	4,144	2,750	5,104	5,000		increasing cost of utilities,H2O, barn	5,000	
12	00		Park Main./Improvement	5,250	5,553	5,250	4,926	9,250		fertilizer, ground main.,sidewalk	13,000	
12	00		Vehicle Fuel	3,300	1,365	3,300	906	3,300		Fuel cost	3,300	
12	00		Vehicle Maintenance	1,500	1,175	1,500	1,492	1,500		maintenance cost	2,000	33.33%
12	00	7400	Property Acquisition			2,500	-752	0	0	Saving account for property	()
										Property Acq 75K*, Taylor Parking lot 63k, Taylor site work 18,590 kayak 122,535k, ,Multipurpose 122,000, Bridle Leash 11,000, Barber Park 15k		
12	00		Capital Improvement	300,500	167,190	265,000	178,007	327,035	65,000		352,125	_
12	00		Miscellaneous	1,200	4,065	1,200	608	1,200	1,000		1,200	
12	00		Tree program	5,000	1,348	5,000	4,057	7,500		establish tree budget	7,500	
12	00	7806	Trans to VR/CE	7,000	7,000	15,000	15,000	10,000		increase for additional equipment	10,000	
			Total Expense		313,147	462,283	340,095	542,851	253,420		575,251	
			Rev.Over (Under) Expense	-75,282	-3,914	-62,003	-52,142	-143,713	45,813		-145,623	
	1	l	Ending Cash 04/30/18						406 594	Estimated cash 4/30/19	260,971	1 -35.82%

* PA included -135,000 Available cash 85,312

MOTOR FUEL TAX

							Beginning Cash	05/01/17	400,791	Est. Beginning Balance 05/01/2018	376,492	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
										Funds distributed to local governments from the		
16	00	4100	State Distribution	172,745	186,014	188,000	184,591	213,000	213,300		216,300	1.55%
16	00	4400	Interest Income	400	412	400	505	400	1250	Interest accrued on fund balance	1000	150.00%
16	00	4700	Capital Bill Program									
16	00	4810	Supplemental Allotment	11,450	11,370	11,480	11,379	11,380	15,151	High growth cities allotment	7,575	-33.44%
										Reimbursement from the State for Traffic Light		
16	00	4800	Misc. Reimbursement	3,000	1,290	2,000	6,532	5,000	6,000	Maintenance	6,000	20.00%
			Total Revenue	187,595	199,086	201,880	203,007	229,780	235,701	-	230,875	0.48%
Expense												
16	00	7142	Engineering									
16	00	7562	MFT Maintenance	263,700	202,825	180,840	129,946	300,075	260,000	Salt, street repairs, traffic light maint. Mft program	228,500	-23.85%
16	0	7580	Route 47 Sidewalks									ĺ
16	0	7595	State Street Overlay	-	0	0	0	0	0		0	0.00%
16	00	7600	Salt Building Bond Payment	35,000	22,862	-	0	0	0		0	0.00%
			Total Expense	298,700	225,687	180,840	129,946	300,075	260,000	0	228,500	-23.85%
			Revenue Over (Under) Expense	(111,105)	(26,601)	21,040	73,061	(70,295)	(24,299)		2,375	-103.38%
			Ending Cash 04/30/18	(111,103)	(20,001)	21,040	73,001	(70,293)		Estimated cash 4/30/19	378,867	0.63%
			Enuling Cash 04/30/16						370,492	ESUITIALEU CASIT 4/ 30/ 17	3/0,00/	0.03%

IMRF

							Beginning Cash	05/01/17	47,624	Est. Beginning Balance 05/01/2018	45,059	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
17	00	420	6 Real Estate Tax-IMRF	88,072	88,178	105,904	105,502	104,150	103,645	Real Estate tax levy to support retirement fund	108,840	4.50%
17	00	4400	0 Interest Income	55	62	70	87	90	290	Interest earned on cash balance	250	177.78%
17	00	4900	0 Trans from W/WW	0	0	0				Transfer to support retirement for W/WW		
17	00	490	1 Trans from GC	40,000	0	35,000	10,000	20,000	-	Transfer to support retirement for GC	10,000	-50.00%
			Total Revenue	128,127	88,240	140,974	115,589	124,240	103,935	0	119,090	-4.15%
Expense										,		
17	00	7500	0 IMRF contribution-transfer to funds	140,000	80,891	145,000	90,837	150,000	106,500	Funding contribution for retirement	155,000	3.33%
			Total Expense	140,000	80,891	145,000	90,837	150,000	106,500	0	155,000	3.33%
			Rev.Over (Under) Expense	-11,873	7,349	-4,026	24,752	-25,760	(2,565)	0	-35,910	39.40%
			Ending Cash 04/30/18						45,059	Estimated cash 4/30/19	9,149	20.30%

POLICE PENSION FUND

							Beginning Cash	05/01/17	1,373,469	Est. Beginning Balance 05/01/2018	1,592,306	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue						•		•				
4.0		4207	Deal Fatata Tau	02.700	04/27	04.000	02.7/2	0/ 500	00.740	Real Estate tax levy to support police pension	27.050	0.0004
18	00	4206	Real Estate Tax	93,790	94627	94,080 40,500	93,763	96,500	93,763		97,350	0.88%
18	00	4095	Employee Contributions	40,000	38991	40,500 500	40,808	47,200		employee cont. to pension fund	47,200	0.00%
18	00	4400 4405	Interest Income	250	449		608	750 3,000		Interest earned on cash balance	750	0.00%
18	00		Investment Income-Equity	2,000	1,128		1,303			Investment income	3,000	0.00%
18	00	4410	Investment Income-Fixed	2,500	8,297	2,500	9,219	3,500		Investment income	3,500	0.00%
18	00	4450	Gain/Loss-Equity	600	820	600	324	800	324		800	0.00%
18	00	4460	Gain/Loss-Fixed	2,100	1,444	2,100	8,362	2,500	8,362		2,500	0.00%
18	00	4901	Trans from General Corporate	50,000	50,000	100,000	100,000	100,000		Transfer to support police Pension Fund	100,000	0.00%
			Total Revenue	191,240	195,756	242,280	254,387	254,250	254,387		255,100	0.33%
Expense												
18	00	7100	Advisory fee	500	1,459	500	1,625	3,000	1,625		3,000	0.00%
18	00	7120	Membership dues	1,000	795	1,000	795	800		IPPFA	800	0.00%
18	00	7301	insurance	2,600	2,336	2,600	2,435	2,600	2,435	fidelity insurance	2,600	0.00%
18	00	7305	Investment Expense	100	0	100	0	200	0	expenses that may be related to investments	200	0.00%
18	00	7314	Professional Services-Legal	5,000	0	5,000	0	5,000	9,000	Legal cost	5,000	0.00%
18	00	7317	Medical Services	8,000	0	8,000	0	3,000		If the pension board has to get a medical review	3,000	0.00%
18	00	7322	Office Expense	1,000	0	1,000	0	1,000	0	Misc. office supplies	1,000	0.00%
18	00	7335	Prof. Service-actuarial services	3,000	3,500	3,000	2,300	5,000	8,500	Actuarial service for pension fund	5,000	0.00%
18	00	7333	Prof. Services- Accounting services	2,000	1,560	2,000	3,500	5,000	3,100	Audit fees	5,000	0.00%
18	00	7371	Training, travel, conference fees	2,000	150	2,000	150	2,000	1,650	required training to be a board member	2,000	0.00%
18	00	7501	Misc.	100	142	100.0	218	100.0	225	postage,	100	0.00%
18	00	7711	Pension and Benefits	119,000	0	119,000	0	120,000	0	checks to members of the PPF	120,000	0.00%
18	00	7809	Contingency									
			Total Expense	144,300	9,942	144,300	11,023	147,700	35,550	0	147,700	0.00%
			Rev. Over (Under) Expense	46,940	185,814	97,980	243,364	106,550	218,837	0	107,400	0.80%
			Ending Cash 04/30/18						1,592,306	Estimated cash 4/30/19	1,699,706	6.74%

SOCIAL SECURITY

		t Acct Acct Title				Beginning Cash	05/01/17	37,973	Est. Beginning Balance 05/01/2018	34,390		
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
										Real Estate tax levy to support social security fund		
19	00	4206	Real Estate Tax	114,050	114,394	94,080	93,908	104,150	103,644		116,750	12.10%
19	00	4400	Interest Income	75	92	100	87	100	273	Interest earned on cash balance	200	100.00%
19	00	4900	Trans from General Corporate	35,000	0	30,000	10,000	20,000	15,000	Transfer to support retirement	20,000	0.00%
			Total Revenue	149,125	114,486	124,180	103,995	124,250	118,917	0	136,950	10.22%
Expense												
19	00	7500	FICA/Medicaretransfer	145,000	101,334	145,000	106,962	145,000	122,500	Funding contribution for FICA	160,000	10.34%
			Total Expense	145,000	101,334	145,000	106,962	145,000	122,500	0	160,000	10.34%
			Rev. Over (Under) Expense	4,125	13,152	-20,820	-2,967	-20,750	-3,583	0	-23,050	11.08%

	Ending Cash 04/30/18			34,390	Estimated cash 4/30/19	11,340	-67.03%

SANGAMON RIVER MUSIC FESTIVAL

	Fund Dept Acc						Beginning cash	05/01/18	43,702	Est. Beginning Balance 05/01/19	20,920	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue			•				•			•		
20	00	4200	Donations/Sponsorships				43,682	44,475	44,475	Money collected to support the festival	66,000	48.40%
20	00	432	Fees				330	36,910	16,000	Money collected from Lions Club, vendors	21,500	34.38%
20	00	4700) Misc				0	2,625	13,243	Advertising, % of carnival proceeds	18,000	585.71%
			Total Revenue						73,718	Income	105,500	43.11%
Expense	•	•	•	•	•	•	•	•		•	•	
20	00	7250	Entertainment				0	64,500	64,500	Misc. purchases	75,000	16.28%
20	00	7350	Services				0	10,295	28,000	Utilities, potty houses	26,500	100.00%
20	00	7501	1 Misc				309	2,250	4,000	Event expenses	2,000	-11.11%
			Total Expense				309	77,045	96,500	Total Expenses	103,500	34.34%
			Rev. Over (Under) Expense						-22,782		2,000	-108.78%
			Ending Cash 04/30/18						20,920	Estimated ending cash 04/30/19	22,920	9.56%

PRAIRIEVIEW ROAD ESCROW FUND

							Beginning cash	05/01/16	0	Estimated Beginning Balance 05/01/18	17,435	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
21	00	4400	Interest Income				0	5	5	i	50	900.00%
21	00	4700	Misc. Income				0		0			
21	00	4901	Transfer from GC-sales tax				0	25,000	17,430	Transfer of sales tax receipts	25,000	0.00%
			Total Revenue						17,435		25,050	100.00%
Expense												
21	00	7120	Infrastructure					25,000	0	Infrastructure	25,000	100.00%
			Total Expense					25,000	0		25,000	100.00%
			Rev. Over (Under) Expense						17,435	·	50	100.00%
			Ending Cash 04/30/18						17,435	Estimated ending cash 04/30/19	17,485	100.00%

INSURANCE

							Beginning Cash	05/01/17	6,985	Est. Beginning Balance 05/01/2018	24,112	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue	•	•						•				
22	00	4206	Real Estate Tax	82,405	82,571	96,450	96,082	102,900	102,427	Real estate tax for insurance	98,860	-3.93%
22	00	4400	Interest Income	45	48	45	53	50	170	Interest earned on cash balance	150	200.00%
22	00	4900	Trans from GC	25,000	5,000	25,000	5,000	25,000	20,000	To help support the insurance fund	20,000	-20.00%
			Total Revenue	107,450	87,619	121,495	101,135	127,950	122,597	0	119,010	-6.99%
Expense												
22	00	7300	Unemployment Insurance	1,000	0	1,000	0	1,000	0	Pay unemployment for employee	1,000	0.00%
22	00	7301	Insurance - General	110,455	91,744	120,455	99,181	125,000		Covers all equipment, vehicles, property, workers' comp, liability	130,500	4.40%
22	00	7302	Judgement	400	0	400	0	400	0	1.	0	-100.00%
			Total Expense	111,855	91,744	121,855	99,181	126,400	105,470	0	131,500	4.03%
			Rev. Over (Under) Expense	-4,405	-4,125	-360	1,954	1,550	17,127	0	-12,490	-905.81%
			Ending Cash 04/30/18						24,112	Estimated cash 4/30/19	11,622	-51.80%

FORFEITED FUNDS-FEDERAL

	Fund Dent Acct					Beginning Cash	05/01/17	87	Est. Beginning Balance 05/01/2018	87		
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
25	00	4400	Interest Income	1	8	5	2	1	0.3		1	0.00%
25	00	4700	Misc. Income	0	0	0				Money collected from DUI's or drug fines		
			Total Revenue	1	8	5	2	1	0		1	0.00%
Expense	•									•	·	
25	00	7900	Purchases	5,377	0	5,386	5,300	86	0	Misc. purchases	88	2.33%
			Total Expense	5,377	0	5,386	5,300	86	0		88	
			Rev. Over (Under) Expense	-5,376	8	-5,381	-5,298	-85	0		-87	-29100.00%
			Ending Cash 04/30/18						87	Estimated cash 4/30/19	0	-99.66%

FORFEITED FUNDS-STATE

	Fund Dank Asst						Beginning Cash	05/01/17	5,130	Est. Beginning Balance 05/01/2018	3,650	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue			•	•	•	•		•		•		
26	00	4400	Interest Income	10	10	12	3	2	20	Accrued interest	20	900.00%
26	00	4700	Misc. Income	10,000	1,863	2,500	2,695	1,000	2,500	Money collected from DUI's or drug fines	2,500	150.00%
					0		0		0			
			Total Revenue	10,010	1,873	2,512	2,698	1,002	2,520		2,520	151.50%
Expense												
26	00	7900	Purchases	19,000	9,810	5,500		4,000	4,000	Misc. purchases	6,000	50.00%
			Total Expense	19,000	9,810	5,500	824	4,000	4,000		6,000	50.00%
			Rev. Over (Under) Expense	-8,990	-7,937	-2,988	1,874	-2,998	-1,480		-3,480	16.08%
			Ending Cash 04/30/18						3,650	Estimated cash 4/30/19	170	-95.34%

BOND ISSUE

							Beginning Cash	05/01/17	20,130	Est. Beginning Balance 05/01/2018	19,578	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
27	00	420	6 Real Estate Tax	71,805	71,917	71,515	71,591	72,000	71,684	Real estate collected is based upon bond payment	72,100	0.14%
27	00	440	Interest Income	60	59	60	58	60	165	Interest accrual on cash	150	150.00%
27	0	470	1 Misc Income				8		8			
			Total Revenue	71,865	71,976	71,575	71,649	72,060	71,857	0	72,250	0.26%
Expense	<u> </u>	<u> </u>						ļ.		<u> </u>		
27	00	7900	Bond Pay't - Int	12,225	12,225	11,385	11,385	10,409		Bond interest payment for Franklin/Eastwood improvements	9,293	-10.72%
27	00	7950	Bond Pay't - Prin	60,000	60,000	61,000	61,000	62,000		Bond principal payment for Franklin/Eastwood Street improvements	63,000	1.61%
			Total Expense	72,225	72,225	72,385	72,385	72,409	72,409	0	72,293	-0.16%
			Revenue Over (Under) Expense	-360	-249	-810	-736	-349	-552	0	-43	-87.68%
			Ending Cash 04/30/18						19,578	Estimated cash 4/30/19	19,535	-0.22%

UTILITY TAX

Fund Dept A						Beginning Cash	05/01/17	11,506	Est. Beginning Balance 05/01/2018	43,027		
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
28	00	4400	Interest Income	150	97	150	97	100	121	Interest	100	0.00%
28	00	4820	Utility Tax	375,000	360,224	410,000	375,200	380,000	401,400	Revenues received from utility tax collections	380,000	0.00%
			Total Revenue	375,150	360,321	410,150	375,297	380,100	401,521	0	380,100	0.00%
Expense			•									
28	00	7800	Transfer to General Corp	197,500	195,000	200,000	172,500	175,000		Transfer to help support the police department expenses	200,000	14.29%
28	00	7806	Transfer to CRF/VRF	25,000	25,000	20,000	20,000	20,000		Transfer to support the purchase of a new squad in 2017	20,000	0.00%
28	00	7812	Transfer to Parks	197,500	195,000	200,000	172,500	175,000	175,000	Transfer to parks	200,000	14.29%
28	0	7900	Interest Payment	0	0					Police Station Remodel Bond Payment (ended)		
28	0	7950	Bond Payment - Principal	0	0					Bond Principal on Police Station (ended)		
			Total Expense	420,000	415,000	420,000	365,000	370,000	370,000	0	420,000	13.51%
			Rev. Over (Under) Expense	-44,850	-54,679	-9,850	10,297	10,100	31,521	0	-39,900	-495.05%
			Ending Cash 04/30/18						43,027	Estimated cash 4/30/19	3,127	-92.73%

DEBT SERVICE FOR SERIES 2012A AND SERIES 2012B TIF PORTION

Fund Dent						Beginning Cash	05/01/17	444,569	Est. Beginning Balance 05/01/2018	445,398		
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
32	00	4400	Interest Income	315	731	750	612	600	2,100		2,000	233.33%
32	00	4900	Transfer from TIF for Series A	147,867	147,867	76,146	76,146	132,775	132,775	Series A	124,125	-6.51%
32	00	4901	Transfer from TIF for Series B	187,542	187,542	208,275	208,275	205,800	205,800	Series B	200,550	-2.55%
32	00	4640	Debt Service Proceeds	0	0	0	0	0	0		0	
32	00	4930	Transfer from 2012 A	58,904	58,932		0	0	0		0	
			Total Revenue	394,628	395,072	285,171	285,033	339,175	340,675		326,675	-3.69%
Expense												
32	00	7900	Bond Payment- Interest A & B	69,275	69,275	63,975	69,275	58,575	58,575	Interest Payment A & B	51,575	-11.95%
32	00	7950	Bond Payment -Principal A & B	265,000	265,000	270,000	265,000	280,000	280,000	Principal Payment	285,000	1.79%
32	00	7975	Bond Fees for A and B	1,134	1,121	1,300	1,121	1,300	1,271	Fees	1,300	0.00%
			Total Expense	335,409	335,396	335,275	335,396	339,875	339,846		0 337,875	-0.59%
			Rev. Over (Under) Expense	59,219	59,676	-50,104	-50,363	-700	829		0 -11,200	1500.00%
			Ending Cash 04/30/18				•		445,398	Estimated cash 4/30/19	432,198	97.04%

TIF

Fund Dont							Beginning Cash	05/01/17	400,072	Est. Beginning Balance 05/01/2018	450,754	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
evenue												
33	00	4206	Real Estate Tax	1,653,430	1,620,893	1,730,410	1,723,594	1,836,522	1,829,218	Real Estate distribution from County	2,021,240	10.06%
33	00	4400	Interest Income	400	722	600	867	900	2094	Interest accrued on cash	2000	122.22%
33	00	4800	Reimbursement - EDP	0	0	0	0	0	0	engineering	0	
			Reimbursement- school	0	0	0	0	0	0		0	
			Total Revenue	1,653,830	1,621,615	1,731,010	1,724,461	1,837,422	1,831,312		2,023,240	10.11%
xpense												
33	00	7120	Construction/Oversizing	80,000	0	80,000	0	80,000	0	43,745 (Trans),7,350 (Water)	51,095	-36.13%
33	00	7142	Engineering		0				14,000	27,930 (BCA RR) 72K (Hanson RR)	99,930	100.00%
33	00	7222	Disbursements	1,200,269	1,177,510	1,265,017	1,254,743	1,361,443	1,363,208	Disbursements to taxing bodies	1,361,443	0.00%
33	00	7314	Legal	5,000	450	5,000	0	5,000	3000	Legal for RR 30K(Hinshaw)	35,000	600.00%
33	00	7333	Professional-services-audit	250	240	250	250	250	250	Real Estate distribution from County	250	0.00%
33	00	7350	Publications	0	0	0	0	0	0		0	
										Booklets, materials related to TIF district, possible		
33	00	7501	Misc	500	0	50,000	6,040	50,000	0	project	50,000	0.00%
33	00	7901	Transfer to Gen Corp	0	0	0	100,000	0	0	To pay back General corp	0	
33	00	7901	Transfer to TCI FOR EDP SHORTAGE	35,000	35,000	100,000		61,597	61,597	Payback TCI for road project in the TIF district.	0	-100.00%
33	00	7815	Transfer to Debt Service A & B	335,409	335,409	284,421	284,421	338,575	338,575	2012A \$124,125, 2012B \$200,550	324,675	-4.11%
33	00	7848	Fiber Optic Cost-transfer	0	0	0				fiber		
			Total Expense	1,656,428	1,548,609	1,784,688	1,645,454	1,896,865	1,780,630	0	1,922,393	1.35%
			Rev. Over (Under) Expense	-2,598	73,006	-53,678	79,006	-59,443	50,682	0	100,847	-269.65%
			Ending Cash 04/30/18						450,754	Estimated cash 4/30/19	551,601	22.37%

CAPITAL EQUIPMENT / VEHICLE REPLACEMENT

	Fund Dont						Beginning Cash	05/01/17	148,958	Est. Beginning Balance 05/01/2018	196,979	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
34	00	4400	Interest Income	150	175	150	190	200	650	Interest	200	0.00%
34	0	4640	Lease/Bond Proceeds	0	0		0		0			
34	00	4650	Vehicle/Equipment Sales	1,000	5,217	1,000	2,775	3,000	1,671	Misc. sales	1,000	-66.67%
34	00	4700	Misc	100	4,660	27,000	33,968	2,000	2,250	special revenue for police vehicles, o/t	3,000	50.00%
34	00	4900	Transfer from Utility Tax	25,000	25,000	20,000	20,000	20,000	20,000	To help fund the purchase of a squad car	20,000	0.00%
										Trans. 163K,Admin 10K,ESDA 15K, CD 29K, Eng.		
34	00	4901	Transfer from General Corp	0	0	50,000	50,000	121,000	121,000	15k, Police 22,743	254,743	110.53%
34	00	4902	Transfer from Water	20,000	20,000	20,000	20,000	20,000	20,000	Water department equipment and vehicles	10,000	-50.00%
34	00	4903	Transfer from Wastewater	20,000	20,000	20,000	20,000	20,000	20,000	Wastewater department equipment and vehicles	30,000	50.00%
34	- 00	4703	Transici irom wastewater	20,000	20,000	20,000	20,000	20,000	20,000	Recreation department equipment and vehicles	30,000	30.00 /
34	00	4905	Transfer from Recreation	5,000	5,000	5,000	5,000	5,000	5,000		5,000	0.00%
34	00	4906	Transfer from Parks	7,000	7,000	15,000	15,000	10,000	15,000	Park department equipment and vehicles	10,000	0.00%
			Total Revenue	78,250	87,052	158,150	166,933	201,200	205,571	0	333,943	65.98%
Expense	•	•								<u>. </u>		
										Police Vehicle 42,743,CD 29k, Eng.14,500,Dump Truck 155k, W/S 2 trucks 85k		
34	00	7313	Vehicle Purchase/Lease	70,000	67,028	88,000	88,411	79,000	39,050		326,243	312.97%
34	00	7314	Legal	2,500	0	2,500	0	1,000	0	legal fees for ordinances	1,000	0.00%
34	00	7315	Capital Equipment Purchase	104,000	18,802	151,000	130,178	141,000	118,500	Admin 10k, ESDA 33k, TR mower 7,900	50,900	-63.90%
			Total Expense	176,500.00	85,830.00	241,500.00	218,588.80	221,000.00	157,550.00		378,143.00	71.11%
			Rev. Over (Under) Expense	-98,250.00	1,222.00	-83,350.00	-51,655.80	-19,800.00	48,021.00		-44,200.00	123.23%
			Ending Cash 04/30/18						196,979	Estimated cash 4/30/19	152,779	-22.44%

TRANSPORTATION SYSTEM CAPITAL IMPROVEMENTS

							Beginning Cash	05/01/17	709,328	Est. Beginning Balance 05/01/2018	717,085	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												_
35	00	4400	Interest Income	600	688	700	726	700	2,500	Interest accrued on fund balance	2,500	257.14%
35	00	4800	REIMBURSEMENT FROM EDP	177,410	177,410	0	0	0	0	EDP	0	0.00%
35	00		Misc		11,830	0	0	0	0	1	0	0.00%
25	00		Reimbursements/Library Sidewalks,Tri-party		0	0	0					0.000
35	00		Developer Payments	-	14,665		0	0	0		0	0.00%
35	00		Mid-America		14,000	0	0	0	0	<u>'</u>	0	0.00%
35	00		Thornwood	-	0	0	0	0	0		0	0.00%
35 35	00		Breternitz		0	0	0	0	0		0	0.00%
35	00		LOW Reimbursement	-	0	0	0	0	0		0	0.00%
35	00	4037	LOW Reimbursement		U	0	U	U	U	Tax imposed on Village residents for	0	0.00%
35	00	4850	Simplified Telecom Tax	157,000	168,191	169,500	157,458	160,000	141,800	telecommunications	141,000	-11.88%
35	00	4901	Transfer from General Corp	0	0	100,000	100,000	75,000	75,000	Transfer to subsidize capital improvement projects	100,000	33.33%
			Transfer from TIF to cover EDP									
35	00	4933	shortage	35,000	35,000	100,000	100,000	61,597	61,957	Final payment to cover overage of TIF project	0	-100.00%
35	00	4929	Transfer from EDP		5,200		0		0			
			Total Revenue	370,010	412,984	370,200	358,184	297,297	281,257		0 243,500	-18.10%
Expense												
35	00	7142	Engineering	13,375	16,662	10,000	10,460	10,000	8,000	Misc engineering	10,000	0.00%
35	00		Legal	1,000	225	1,000	1,406	1,500		CIP legal cost	1,500	0.00%
35	00	7400	Capital Improvements	453,316	244,442	602,500	326,641	553,000	250,000	Capital Improvements see attached CIP	523,000	-5.42%
35	00	7836	Transfer to Street Construction	-	0	0	0		0			
35	00		transfer to edp	-	0	0	0		0			
35	00		Mics-Reimbursement-Unlimited Holding	gs			14,665		15,000			
35	00	7410	PAYMENT TO EDP									
			Total Expense	467,691	261,329	613,500	353,172	564,500	273,500	1	0 534,500	-5.31%
			Revenue Over (Under) Expense	-97,681	151,655	-243,300	5,012	-267,203	7,757		0 -291,000	8.91%
			Ending Cash 04/30/18	,501	, 300	=::,000	2,012			Estimated cash 4/30/19	426.085	-40.58%

Pledged funds: \$131,087	131,087
Balance after pledged funds	294,998
Mid America \$74,337	
Thornewood \$52,250	
Breternitz \$4,500.00	

*\$61,597.90 17/18 paid in full.

WASTEWATER TREATMENT PLANT EXPANSION/DEBT RESERVE

							Beginning Cash	05/01/17	1,180,723	Est. Beginning Balance 05/01/2018	1,028,755	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
37	00	4400	Interest Income	3,000	3,911	1,500	2,897	1,000	6,242	interest	10,000	900.00%
37	00	4903	Transfer from Wastewater	760,000	600,000	600,000	600,000	600,000	600,000	transfer from WWOM	600,000	0.00%
			Total Revenue	763,000	603,911	601,500	602,897	601,000	606,242		610,000	1.50%
Expense												
37	00	7110	AUDIT-SINGLE	1,625	1,560	0	0	0	0	Single Audit	0	0.00%
37	00	7120	Construction	510,000	489,430	40,000	28,902	15,000	0	Roadway oil and chip	15,000	0.00%
37	00	7142	Engineering	0	30,000	0	0	0	0	Engineering and Project Observer	0	0.00%
37	00	7314	Legal	0	1,069	0	0	0	0	Legal review for documents	0	0.00%
37	00	7400	Transfer to WWCI			1,000,000	1,000,000	0	0	Future projects	0	0.00%
37	00	7960	Bond Reserve	760,000	0	760,000	0	760,000	0	Set aside for loan reserve	760,000	0.00%
37	00	7900	Interest Payment	165,409	165,408	157,976	157,976	150,450	150,450	Interest Payment	142,830	-5.06%
37	00	7950	Principal Payment	592,800	592,800	600,235	600,233	607,760	607,760	Principal payment	615,400	1.26%
			Total Expense	2,029,834	1,280,267	2,558,211	1,787,111	1,533,210	758,210		1,533,230	0.00%
			Rev. Over (Under) Expense	-1,266,834	-676,356	-1,956,711	-1,184,214	-932,210	-151,968		-923,230	-0.96%
			Ending Cash 04/30/18						1,028,755	Estimated cash 4/30/19	105,525	-89.74%

W/WW BOND

	Fund Dent Acct						Beginning Cash	05/01/17	180,616	Est. Beginning Balance 05/01/2018	110,327	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
39	00	4400	Interest Income	100	225	200	243	200	804		400	100.00%
39	00	4900	Trans to Bond Fund	124,250	124,250	117,825	117,825	100,000	40,000	Transfer in order to make bond payment	0	-100.00%
					0		0		0			
			Total Revenue	124,350	124,475	118,025	118,068	100,200	40,804	0	400	-99.60%
Expense												
39	00	7900	Bond Payment - Interest	9,550	9,550	7,350	7,350	5,250	5,250	Interest Payment for EMISS-2012	2,625	-50.00%
39	00	7950	Bond Payment - Principal	110,000	110,000	105,000	105,000	105,000	105,000	Principal Payment for EMISS-2012	105,000	0.00%
			Bond Payment -Interest 2012 A&B	0	0	0				Interest Payment for New Issue		
39	00	7975	Fees	500	693	900	843	900	843	Wire and service fee	850	-5.56%
			Total Expense	120,050	120,243	113,250	113,193	111,150	111,093	0	108,475	-2.41%
			Revenue Over (Under) Expense	4,300	4,232	4,775	4,875	-10,950	-70,289	0	-108,075	886.99%
			Ending Cash 04/30/18						110,327	Estimated cash 4/30/19	2,252	-97.96%

E-PAY

	Fund Dent Acct						Beginning Cash	05/01/17	1,183	Est. Beginning Balance 05/01/2018	1,199	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
40	00	4350	Payments for Billing	50,000	59,248	70,000	67,761	72,500	70,000	Payments for water/wastewater bills	100,000	37.93%
40	00	4400	Interest Income	-	3	1	8	10	16	Interest earned on cash	20	100.00%
			Total Revenue	50,000	59,251	70,001	67,769	72,510	70,016		100,020	37.94%
Expense	1					.,		, ,				3717170
										Monies deposited into water/wastewater funds for		
40	00	7900	Disbursement to WOM/WWOM	50,000	54,442	70,000	71,569	72,500	70,000	billing	100,000	37.93%
40	00	7975	Fees			150				Monthly charges and item fees		
			Total Expense	50,000	54,442	70,150	71,569	72,500	70,000		100,000	37.93%
			Rev. Over (Under) Expense	0	4,809	-149	-3,800	10	16		20	100.00%
			Ending Cash 04/30/18						1,199	Estimated cash 4/30/19	1,219	1.67%

CONWAY FARM PHASE 2

	Fund Dent Acct					Beginning cash	05/01/16	35,202	Est. Beginning Balance 05/01/2018	(6,817)		
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
43	00	4400	Interest Income	50	61	60	6	0	6.47		0	0.00%
			Total Revenue	50	61	60	6	0	6		0	0.00%
Expense		•									•	
43	00	7142	Engineering							Engineering		
43	00	7314	Legal	2,000	2,000	0	2,084	0		Legal	0	0.00%
43	00	7400	Construction	39,955	39,955	0	39,995	0	42,026	Construction in Progress	0	0.00%
			Total Expense	41,955	41,955	0	42,079	0	42,026	0	0	0.00%
			Rev. Over (Under) Expense	-41,905	-41,894	60	-42,073	0	-42,019	0	0	
			Ending Cash 04/30/18					41,958	-6,817	Estimated cash 4/30/19	0	-100.00%

TRANSPORTATION FACILITY-CONSTRUCTION

							Beginning Cash	05/01/17	35,202 Est. Beginning Balance 05/01/2018		35,313	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
46	00	4400	Interest Income	50	35	5	15	15	111		65	333.33%
46	00	4650	Bond Proceeds	0	0	0	0		0			
46	00	4901	Transfer from GC	35,000	40,000	50,000	50,000	80,000	40,000	To cover additional cost for the PWB	80,000	0.00%
			Total Revenue	35,050	40,035	50,005	50,015	80,015	40,111		80,065	0.06%
Expense		-	•	•	•	•		•		•	•	
46	00	7075	Building Maintenance	0	0							
46	00	7142	Engineering	0	31,574	2,000	0	0	0		0	0.00%
46	00	7201	New Equipment	0	0							
46	00	7314	Legal	3,000	7,650	1,000	0	0	0		0	
46	00	7345	Property Acquisition		0							
46	00	7501	Misc		0							
46	00	7120	Construction	116,754	83,849	47,144	16,479	111,689	40,000	Facility upgrades 50k connections 19,190, parking lot 30k.	99,190	-11.19%
46	00		Transfer to fund 47	,	20,011	,		,	,			
			Total Expense	119,754	123,073	50,144	16,479	111,689	40,000	0	99,190	-11.19%
			Rev. Over (Under) Expense	-84,704	-83,038	-139	33,536	-31,674	111	0	-19,125	-39.62%
			Ending Cash 04/30/18						35,313	Estimated cash 4/30/19	16,188	-54.16%

PUBLIC WORKS FACILITY BOND ACCT

							Beginning Cash	05/01/17	158,002	Est. Beginning Balance 05/01/2018	157,852	
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue												
47	00	4400	Interest Income	50	198	200	201	200	550	Interest Earned	500	150.00%
47	00	4850	Bond proceeds	0		0	0	0	0		0	
47	00	4900	Transfer from GC	76,840	76,840	109,167	107,180	105,530	105,530	For Bond Payment	93,880	-11.04%
47	00	4946	transfer from bond proceeds									
			Total Revenue	76,890	77,038	109,367	107,381	105,730	106,080		94,380	-10.73%
Expense												
47	00	7120	Construction	0	0	0	0	0	0		0	0.00%
47	00	7142	Engineering	0	0	0	0	0	0	Engineering	0	0.00%
47	00	7314	legal	0	0	0	0	0	0	Legal	0	0.00%
47	00	7400	Infrastructure Imp.	0	0	0	0	0	0	Construction in Progress	0	0.00%
47	00	7405	Property Acquisition	0	0	0	0	0	0		0	0.00%
47	00	7501	Misc.	0	0	0	0	0	0		0	0.00%
47	00	7900	Interest Payment	53,680	53,680	52,180	52,180	50,530	50,102	Interest on Payment	48,880	-3.27%
47	00	7950	Principal Payment	50,000	50,000	55,000	55,000	55,000	55,000	Principal on Payment	55,000	0.00%
47	00	7975	Fees	1,000	978	1,000	1,128	1,128	1,128	Fees on Fees	1,128	0.00%
			Total Expense	104,680	104,658	108,180	108,308	106,658	106,230	Total on Expense	105,008	-1.55%
			Rev. Over (Under) Expense	-27,790	-27,620	1,187	-927	-928	-150	Rev on Expense	-10,628	1045.26%
			Ending Cash 04/30/18		0	·			157,852	Estimated cash 4/30/19	147,224	-6.73%

DARK FIBER SYSTEM

							Beginning Cash	05/01/17	5,315	Est. Beginning Balance 05/01/2018	10,571		
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change	
Revenue													
48	00	4400	Interest Income	1	1	1	4	5	4	Interest Income	5	0.00%	
48	00	4400	Transfer from GC	0	0	10,000	10,000	20,000	10,000		20,000	0.00%	
						0		0			0		
			Total Revenue	1	1	10,001	10,004	20,005	10,004	0	20,005	0.00%	
Expense													
48		7120	Construction							Construction-wireless fiber point-to-point Village			
40	00	7120	Construction	58	0	10,000	4,748	25,000	4,748	facilities	25,000	0.00%	
48	00	7142	Engineering	0	0	0		0		Engineering	0	İ	
48	00	7314	Legal	0	0	0		0		Legal	0		
48	00	7501	Miscellaneous			0		0		Miscellaneous	0		
			Total Expense	58	0	10,000	4,748	25,000	4,748	0	25,000	0.00%	
			Rev. Over (Under) Expense	-57	1	1	5,256	-4,995	5,256	0	-4,995	-4996.00%	
			Ending Cash 04/30/18						10,571	Estimated cash 4/30/19	5,576	-47.25%	

CREDIT CARD

				5 0			Est. Beginning Balance 05/01/2018	0				
Fund	Dept	Acct	Acct Title	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Budget	2018 Actual	Budget Justification	2019 Budget	% Change
Revenue		•	•		•	•		•			•	
49	00	4350	Payments for Billing	33,000	0	33,000	0	33,000	C	Payments for water/wastewater bills	40,000	21.21%
49	00	4400	Interest Income	2	0	2	0	2	C	Interest earned on cash	2	0.00%
			Total Revenue	33,002	0	33,002	0	33,002	(0	40,002	21.21%
Expense												
										Monies deposited into water/wastewater funds for		
49	00	7900	Disbursement to WOM/WWOM	33,000	0	33,000	0	33,000	C	billing	33,000	0.00%
						-		-				
			Total Expense	33,000	0	33,000	0	33,000	C	0	33,000	0.00%
			Rev. Over (Under) Expense	2	0	2	0	2	C	0	7,002	350000.00%
			Ending Cash 04/30/18					2	C	Estimated cash 4/30/19	7,002	350000.00%



End of Budget Document

1

Village of Mahomet 5-Year Capital Improvement Program

PRELIMINARY - April 10, 2018

Fiscal Years 2019 - 2023





Policy Statement

A Capital Improvement Program is a statement of intent by the Village Officials who establish a program or plan for the utilization of the financial resources of the Village over a specified period of time to accomplish specified objectives related to capital expenditures and Village services. The plan is a planning tool designed to be altered annually as conditions warrant.

A long-range capital improvement plan provides a long-range viewpoint for the community to define needed projects and expenditure plans, select those projects deemed most important in comparison to all others, determine when such projects should occur and anticipate what impact such expenditures will have on the community and especially the Village's financial condition. Some of the major advantages to developing a long-range capital expenditure plan are as follows:

- 1. Develop a stable tax rate eliminating unnecessary fluctuations which can cause hardships to the to the taxpayer and the village government;
- 2. Provide adequate time to plan and coordinate construction projects and expenditure plans, eliminating costly duplification of efforts;
- 3. Provide a perspective of how projects or plans related to each other and what the ultimate objectives are:
- 4. Provide adequate time to search for alternate methods of financing, including debt issue and grants;
- 5. Provide time to acquire land and right-of-way where needed;
- 6. Allow more public knowledge and input into the development of plans for the community;
- 7. Reduce spur-of-the moment decisions which may have major economic impact on the community, often a result of special interest groups; and
- 8. Assist in planning efforts of other public utilities, companies, agencies and businesses.
- 9. Create specific 10-year vision with detailed 5-year plan and future costs covered for the 6- to

In order to develop a preliminary plan, certain philosophies, assumptions and guidelines had to be developed. The 'pay-as-you-go' philosophy is based upon revolving funds where money is saved for specific projects until enough money is accumulated to pay for the project. The theory is that the community can save on interest payments by avoiding debt issues. This theory has three major deficiencies; the first being a very even expenditure pattern rarely existing in communities. The second deficiency is the assumption of a zero inflationary economy where projects would not increase in costs over time. The last deficiency relates to the basic philosophy which requires the taxpayers to pay for services in advance of receiving them. Some taxpayers would actually pay for services they would never receive if they moved out of the community, for example, before the construction or purchase of such capital projects.

The 'pay-as-you-use' philosophy is based upon debt financing of capital improvements, whereby those citizens paying for such projects use them while they are paying for them. A major street project is paid for by issuing notes or bonds and constructed as needed. Citizens would, thus, use the facility for the time it is being paid.

The major concern with using the 'pay-as-you-use' approach is debt limits. Although the current debt level of the Village is not high, it is desirable to maintain a resonable cushion for emergency expenditures. Thus, a planning limit of sixty percent of allowable debt will be used as a limiting factor in developing future capital expenditure plans.

M

The plan being submitted does not embrace either the 'pay-as-you-go' or 'pay-as-you-use' philosophies exclusively, but instead shows some combination of both with a heavier reliance on the pay-as-you-use' or debt issue capital financing plan.

Many guidelines or evaluation criteria were used in developing this plan. By definition, a capital expenditure is limited to those projects which cost more than \$10,000.00 and have a life expectancy of more than two years. Projects were evaluated based upon amount of use, prior commitments, age and condition of facilities, and expenses versus benefits. Priorities were assigned based upon current conditions and estimated costs. The priorities given to a project are subject to change as conditions warrant. This plan does not authorize any expenditures, but does provide a plan of expenditures for the development of each year's budget.

Best Regards,

Patrick J. Brown, Village Administrator

Village of Mahomet Fiscal Year 2019 5-Year Capital Improvement Program - May 1, 2018

ID	Project Description	Department	Dept. Priorit	y FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future
STR-16ITEP	Route 47 Multi-purpose Pathway - ITEP Funding	Public Works / Transportation	1	\$ 20,000		\$ -	\$ -		\$ -
STR-16CS	Annual Maintenance Program - Crack Sealing	Public Works / Transportation	2	\$ 165,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 325,000
STR-17ASH	Ash Tree Removal Program from Right-of-Way	Public Works / Transportation	3	\$ 40,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -
STR-OS	Oversizing of Street System for Future Development	Public Works / Transportation	4	\$ 43,745	\$ 30,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 300,000
STR-16STP	Annual Pavement Marking Maintenance & Safety Upgrades	Public Works / Transportation	5	\$ 6,000	\$ 15,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 45,000
STR-19SWR	Construct ADA compliant sidewalk ramps	Public Works / Transportation	6	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 50,000
STR-17SW	Sidewalk Repair Cutting	Public Works / Transportation	7	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
STR-19PCCP	Concrete Street / Curb Panel Replacement in various locations	Public Works / Transportation	8	\$ 120,000	\$ 90,000	\$ 225,000	\$ 225,000	\$ 250,000	\$ 750,000
STR-18ALLEY	Remove Overgrowth and Seal Coat Alley N. of the 400 Block of E. Dunbar Street	Public Works / Transportation	9	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -
STR-19SMRC	South Mahomet Road Connection Planning and Design - Hanson	Public Works / Transportation	10	\$ 80,000	\$ 60,000	\$ 30,000	\$ -	\$ -	\$ -
STR-E MAIN	East Main improvements east of Lombard	Public Works / Transportation	11	\$ 50,000	\$ 17,000	\$ -	\$ -	\$ -	\$ -
STR-RRXC	Crossing Rail Safety Improvement Project	Engineering	12	\$ 10,000	\$ 460,000	\$ -	\$ -	\$ -	\$ -
PRK-19TRA	Mahomet River Trail	Transportation / MPRD	13		\$ 29,561	\$ 196,728	\$ -	\$ -	\$ -
STR-19STATE	State Street Reconstruction from Dianne Lane to Turkey Farm Road	Public Works / Transportation	14	\$ -	\$ 135,000	\$ -	\$ -	\$ 145,000	\$ -
STR-18STU	Sunny Acres Road Reconstruction from Route 150 to South Mahomet Road	Public Works / Transportation	15	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ 133,000
STR-17MAIN	Main Street Reconstruction - PUG paving from Jennifer to Richard	Public Works / Transportation	16	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -
STR-17MAR	Oil and Chip Seal Coat on Mid America Road	Public Works / Transportation	17	\$ -	\$ 56,500	\$ -	\$ -	\$ -	\$ 60,000
STR-18JEF	Jefferson Street Maintenance from Main to Franklin	Public Works / Transportation	18	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ -
STR-16RV1	Reconstruct Marietta Dr., Center St. and Peacock Dr. in Riverview Subdivision	Public Works / Transportation	19	\$ -	\$ 145,000	\$ -	\$ 155,000	\$ -	\$ -
STR-19MAIN		Public Works / Transportation	20	\$ -	\$ -	:	\$ -	\$ -	\$ -
STR-22SMRC	South Mahomet Road Construction - Sunny Acres Rd east across railroad tracks	Public Works / Transportation	21	\$ -	\$ -		\$ 1,000,000	\$ -	\$ -
STR-EAST	Improve East Street - Franklin to Main	Public Works / Transportation	22	\$ -	\$ -		\$ 120,000	\$ -	\$ -
STR-NSRR	Railroad Crossing Modification	Public Works / Transportation	23	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -
STR-17BWBC	Briarwood Lane Extension into Briarcliff Drive	Public Works / Transportation	24	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -
STR-23STU	Reconstruction of Division Street - Main Street and State Street intersections	Public Works / Transportation	25	\$ -	\$ -	\$ -	\$ -		\$ -
STR-BCOC	Oil and Chip on Briarcliff Loop and cul-de-sacs	Public Works / Transportation	26	\$ -	\$ -	\$ -	\$ -		\$ -
STR-19THWD		Public Works - Transportation	27	\$ -	\$ -	\$ -	\$ -		\$ 702,250
STR-19POT	Widening and Upgrade of Timber and Pin Oak Drive from Oil and Chip to Pug	Public Works / Transportation	28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000
		·		•	Φ	Φ	Φ.	Φ	
STR-19MTOC	UDDITAGE OF MADIE THEE LANE AND CAK CHEEK CILCLE FROM OIL AND CHID TO PUD	Public Works / Transportation	29	S -	.b -	.5 -	5 -	5 -	\$ 200.000
STR-19MTOC STR-19MDP	Upgrade of Maple Tree Lane and Oak Creek Circle from Oil and Chip to Pug Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug	Public Works / Transportation Public Works / Transportation	29 30	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 200,000 \$ 300,000
STR-19MTOC STR-19MDP	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug	Public Works / Transportation	30	\$ - \$ - \$ 600.745	\$ - \$ - \$ 1,380,061	\$ - \$ - \$ 817.728	\$ - \$ - \$ 1.766.000	\$ - \$ 1,231,000	\$ 300,000
STR-19MDP	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug	Public Works / Transportation Public Works / Transportation CIP Total (30 projects	30	\$ - \$ 600,745 \$ 30,000	\$ - \$ 1,380,061 \$ -		\$ - \$ 1,766,000 \$ -	\$ - \$ 1,231,000 \$ -	\$ 300,000
STR-19MDP SDR-18APBW	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation	30	\$ 30,000				\$ - \$ 1,231,000 \$ - \$ -	\$ 300,000
STR-19MDP SDR-18APBW SDR-18WW	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation	30	\$ 30,000 \$ 43,000	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ -
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater	30	\$ 30,000 \$ 43,000	\$ - \$ -	\$ - \$ - \$ 20,000	\$ - \$ - \$ 20,000	\$ - \$ - \$ 20,000	\$ 300,000 \$ 3,050,250 \$ - \$ -
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Stormwater	30	\$ 30,000 \$ 43,000 \$ 15,000	\$ - \$ -	\$ - \$ - \$ 20,000 \$ 38,000	\$ - \$ - \$ 20,000 \$ -	\$ - \$ - \$ 20,000 \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ - \$ 100,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Stormwater Public Works / Stormwater	30	\$ 30,000 \$ 43,000 \$ 15,000	\$ - \$ -	\$ - \$ - \$ 20,000	\$ - \$ - \$ 20,000 \$ -	\$ - \$ - \$ 20,000 \$ - \$ 55,000	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ -
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP3	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater	30	\$ 30,000 \$ 43,000 \$ 15,000	\$ - \$ -	\$ - \$ - \$ 20,000 \$ 38,000	\$ - \$ - \$ 20,000 \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP3 SDR-SWMP4	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Area F & G - Stormwater Improvements	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater	30 1 2 3 4 5 6 7	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ -	\$ - \$ - \$ 20,000 \$ 38,000	\$ - \$ - \$ 20,000 \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000
STR-19MDP SDR-18APBW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP3 SDR-SWMP4 SDR-18POT	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Area F & G - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater	30	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ -	\$ - \$ - \$ 20,000 \$ 38,000	\$ - \$ - \$ 20,000 \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP3 SDR-SWMP4 SDR-18POT SDR-19MTOC	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Area F & G - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation	30 1 2 3 4 5 6 7 8 9	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ -	\$ - \$ - \$ 20,000 \$ 38,000	\$ - \$ - \$ 20,000 \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP3 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Area F & G - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Transportation	30 1 2 3 4 5 6 7 8 9	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ 20,000 \$ 38,000	\$ - \$ - \$ 20,000 \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP3 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Area F & G - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Transportation Public Works / Stormwater	30 1 2 3 4 5 6 7 8 9 10	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ -	\$ - \$ - \$ 20,000 \$ 38,000	\$ - \$ - \$ 20,000 \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP3 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Area F & G - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Stormwater Public Works / Stormwater Public Works / Stormwater	30 1 2 3 4 5 6 7 8 9	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 1,500,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP3 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP6	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Area F & G - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Transportation Public Works / Stormwater	30 1 2 3 4 5 6 7 8 9 10 11 12	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 1,500,000 \$ 4,185,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP3 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP6 STR-171MFT	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Area F & G - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Transportation	30 1 2 3 4 5 6 7 8 9 10 11 12	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 92,000	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 1,500,000 \$ 4,185,000 \$ 200,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP6 STR-171MFT STR-175MFT	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Area F & G - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements Annual MFT Maintenance Program - Pug Overlay Program Annual MFT Maintenance Program - Oil & Chip & Seal Coat	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Transportation Public Works / Transportation Public Works / Transportation	30 1 2 3 4 5 6 7 8 9 10 11 12	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 88,000 \$ 80,000	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 125,000	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 1,500,000 \$ 4,185,000 \$ 200,000 \$ 125,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP6 STR-171MFT STR-175MFT STR-172MFT	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements Annual MFT Maintenance Program - Pug Overlay Program Annual MFT Maintenance Program - Oil & Chip & Seal Coat Annual MFT Maintenance Program - Concrete Street Patching	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Stormwater Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Transportation	30 1 2 3 4 5 6 7 8 9 10 11 12	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ 88,000 \$ 92,000 \$ 80,000 \$ 2,750	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 100,000 \$ 2,750	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 25,000 \$ - \$ 2,750	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 315,000 \$ 200,000 \$ 125,000 \$ 2,750	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 1,500,000 \$ 4,185,000 \$ 200,000 \$ 220,000 \$ 220,000 \$ 2,750
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP6 STR-171MFT STR-175MFT STR-173MFT	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Area F & G - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements Annual MFT Maintenance Program - Pug Overlay Program Annual MFT Maintenance Program - Oil & Chip & Seal Coat Annual MFT Maintenance Program - Concrete Street Patching Annual MFT Maintenance Program - Concrete Sidewalk Replacement	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Stormwater Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Transportation	30 1 2 3 4 5 6 7 8 9 10 11 12	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,000 \$ 80,000 \$ 2,750 \$ 2,750	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 100,000 \$ 2,750 \$ 2,750	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,750 \$ 50,000	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 125,000 \$ 2,750 \$ 2,750	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 540,000 \$ 200,000 \$ 220,000 \$ 22750 \$ 160,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP6 STR-171MFT STR-175MFT STR-173MFT STR-173MFT STR-174MFT	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements Annual MFT Maintenance Program - Pug Overlay Program Annual MFT Maintenance Program - Oil & Chip & Seal Coat Annual MFT Maintenance Program - Concrete Street Patching Annual MFT Maintenance Program - Concrete Sidewalk Replacement Annual MFT Maintenance Program - Miscellaneous	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Stormwater Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Transportation	30 1 2 3 4 5 6 7 8 9 10 11 12	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,000 \$ 80,000 \$ 2,750 \$ 2,750 \$ 30,000	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 100,000 \$ 2,750 \$ 2,750 \$ 50,000	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 25,000 \$ 2,750 \$ 50,000 \$ 40,000	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 125,000 \$ 2,750 \$ 2,750 \$ 45,000	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 540,000 \$ 200,000 \$ 200,000 \$ 225,000 \$ 2,750 \$ 160,000 \$ 45,000
STR-19MDP SDR-18APBW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP6 STR-171MFT STR-175MFT STR-172MFT STR-173MFT STR-174MFT STR-176MFT	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements Annual MFT Maintenance Program - Pug Overlay Program Annual MFT Maintenance Program - Concrete Street Patching Annual MFT Maintenance Program - Concrete Sidewalk Replacement Annual MFT Maintenance Program - Miscellaneous Annual MFT Maintenance Program - Miscellaneous Annual MFT Maintenance Program - HMA	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Stormwater Public Works / Stormwater Public Works / Transportation	30 1 2 3 4 5 6 7 8 9 10 11 12	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,000 \$ 80,000 \$ 2,750 \$ 2,750	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 100,000 \$ 2,750 \$ 2,750 \$ 50,000 \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,750 \$ 50,000	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 125,000 \$ 2,750 \$ 2,750 \$ 45,000 \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 540,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 27,50 \$ 160,000 \$ 45,000 \$ 450,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP6 STR-171MFT STR-175MFT STR-173MFT STR-173MFT STR-174MFT	Upgrade of McDougal Road and Adjoining Streets From Oil and Chip to Pug Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements Annual MFT Maintenance Program - Pug Overlay Program Annual MFT Maintenance Program - Oil & Chip & Seal Coat Annual MFT Maintenance Program - Concrete Street Patching Annual MFT Maintenance Program - Concrete Sidewalk Replacement Annual MFT Maintenance Program - Miscellaneous	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Stormwater Public Works / Stormwater Public Works / Transportation	30 1 2 3 4 5 6 7 8 9 10 11 12	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 88,000 \$ 92,000 \$ 80,000 \$ 2,750 \$ 2,750 \$ 30,000 \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 100,000 \$ 2,750 \$ 2,750 \$ 50,000 \$ - \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,750 \$ 2,750 \$ 50,000 \$ 40,000 \$ 155,000 \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 125,000 \$ 2,750 \$ 2,750 \$ 45,000 \$ - \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 1,500,000 \$ 2,750 \$ 200,000 \$ 2,750 \$ 160,000 \$ 45,000 \$ 450,000 \$ 60,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP6 STR-171MFT STR-175MFT STR-173MFT STR-174MFT STR-176MFT STR-176MFT STR-116MFT	Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements Annual MFT Maintenance Program - Pug Overlay Program Annual MFT Maintenance Program - Oil & Chip & Seal Coat Annual MFT Maintenance Program - Concrete Street Patching Annual MFT Maintenance Program - Concrete Sidewalk Replacement Annual MFT Maintenance Program - Miscellaneous Annual MFT Maintenance Program - HMA PCC Floor, Footing and Walls for Salt Storage Building	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Stormwater Public Works / Stormwater Public Works / Transportation	30 1 2 3 4 5 6 7 8 9 10 11 12	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ 88,000 \$ 92,000 \$ 80,000 \$ 2,750 \$ 2,750 \$ 30,000 \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 100,000 \$ 2,750 \$ 2,750 \$ 50,000 \$ - \$ 50,000 \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,750 \$ 50,000 \$ 40,000 \$ 155,000 \$ - \$ 217,750	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 125,000 \$ 2,750 \$ 2,750 \$ 45,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 1,500,000 \$ 200,000 \$ 2,750 \$ 160,000 \$ 45,000 \$ 450,000 \$ 450,000 \$ 532,750
STR-19MDP SDR-18APBW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP6 STR-171MFT STR-175MFT STR-172MFT STR-174MFT STR-174MFT STR-176MFT STR-176MFT STR-16MFT STR-13008	Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Area F & G - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements Annual MFT Maintenance Program - Pug Overlay Program Annual MFT Maintenance Program - Concrete Street Patching Annual MFT Maintenance Program - Concrete Street Patching Annual MFT Maintenance Program - Miscellaneous Annual MFT Maintenance Program - Miscellaneous Annual MFT Maintenance Program - HMA PCC Floor, Footing and Walls for Salt Storage Building Public Works Facility Renovations & Building Improvements	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Stormwater Public Works / Stormwater Public Works / Transportation	30 1 2 3 4 5 6 7 8 9 10 11 12 3 4 5 6 7	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ 88,000 \$ 92,000 \$ 80,000 \$ 2,750 \$ 2,750 \$ 30,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 100,000 \$ 2,750 \$ 2,750 \$ 50,000 \$ - \$ 50,000 \$ - \$ 40,000	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,750 \$ 50,000 \$ 40,000 \$ 155,000 \$ - \$ 217,750 \$ 15,000	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 125,000 \$ 2,750 \$ 2,750 \$ 45,000 \$ - \$ - \$ - \$ - \$ 125,000 \$	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 1,500,000 \$ 200,000 \$ 2,750 \$ 160,000 \$ 45,000 \$ 450,000 \$ 450,000 \$ 1532,750 \$ 15,000
STR-19MDP SDR-18APBW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP6 STR-171MFT STR-175MFT STR-172MFT STR-174MFT STR-174MFT STR-176MFT STR-176MFT STR-16MFT STR-13008	Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements Annual MFT Maintenance Program - Pug Overlay Program Annual MFT Maintenance Program - Oil & Chip & Seal Coat Annual MFT Maintenance Program - Concrete Street Patching Annual MFT Maintenance Program - Concrete Sidewalk Replacement Annual MFT Maintenance Program - Miscellaneous Annual MFT Maintenance Program - HMA PCC Floor, Footing and Walls for Salt Storage Building	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Stormwater Public Works / Stormwater Public Works / Transportation	30 1 2 3 4 5 6 7 8 9 10 11 12	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ 88,000 \$ 92,000 \$ 80,000 \$ 2,750 \$ 2,750 \$ 30,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 100,000 \$ 2,750 \$ 2,750 \$ 50,000 \$ - \$ - \$ - \$ 2,750 \$ 50,000 \$ - \$ - \$ - \$ 2,750 \$ 50,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,750 \$ 50,000 \$ 40,000 \$ 155,000 \$ - \$ 217,750 \$ 15,000 \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 125,000 \$ 2,750 \$ 2,750 \$ 45,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 1,500,000 \$ 2,750 \$ 160,000 \$ 45,000 \$ 450,000 \$ 450,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP5 STR-171MFT STR-175MFT STR-175MFT STR-173MFT STR-174MFT STR-176MFT STR-176MFT STR-176MFT STR-176MFT STR-176MFT	Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements Annual MFT Maintenance Program - Pug Overlay Program Annual MFT Maintenance Program - Oil & Chip & Seal Coat Annual MFT Maintenance Program - Concrete Street Patching Annual MFT Maintenance Program - Miscellaneous Annual MFT Maintenance Program - Miscellaneous Annual MFT Maintenance Program - HMA PCC Floor, Footing and Walls for Salt Storage Building Public Works Facility Renovations & Building Improvements Replacement of the Parking Lots and Driveways at the Public Works Facility	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Stormwater Public Works / Transportation 30 1 2 3 4 5 6 7 8 9 10 11 12 3 4 5 6 7	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ 88,000 \$ 92,000 \$ 80,000 \$ 2,750 \$ 2,750 \$ 30,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 20,000 \$ - \$ 100,000 \$ 2,750 \$ 50,000 \$ 37,500 \$ 145,000 \$ - \$ 190,250 \$ 30,000 \$ 30,000 \$ 30,000 \$ 30,000 \$ 40,000	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ 338,000 \$ 200,000 \$ 100,000 \$ 2,750 \$ 2,750 \$ 50,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 125,000 \$ 2,750 \$ 50,000 \$ 40,000 \$ 155,000 \$ - \$ 125,000 \$ 155,000 \$ - \$ 15,000 \$ - \$ 15,000 \$ - \$ 15,000 \$ - \$ 15,000 \$ - \$ 15,000	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 125,000 \$ 2,750 \$ 2,750 \$ 45,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 540,000 \$ 200,000 \$ 1,500,000 \$ 2,750 \$ 160,000 \$ 45,000 \$ 450,000 \$ 450,000 \$ 15,000 \$ 15,000 \$ 30,000	
STR-19MDP SDR-18APBW SDR-18WW SDR-17GRAD SDR-16LINE SDR-SWMP1 SDR-SWMP4 SDR-18POT SDR-19MTOC SDR-19MDSS SDR-SWMP5 SDR-SWMP5 STR-171MFT STR-175MFT STR-175MFT STR-173MFT STR-174MFT STR-176MFT STR-176MFT STR-176MFT STR-176MFT STR-176MFT	Install Drainage for the Retention Basin, Parks Office, Brooks-Warfel Park Windwood Subdivision Storm Sewer Lining Project Miscellaneous Grading and Drainage Projects Jefferson Street Storm Drain Lining Project Area D Storm Water Improvements Area E - Stormwater Improvements Stormwater Improvements on Pin Oak Drive and Timber Drive Stormwater Improvements on Maple Tree Lane and Oak Creek Circle Stormwater Improvements on McDougal Road and Adjoining Streets Area C - Stormwater Improvements Area A-F - Tier 2 Stormwater Improvements Annual MFT Maintenance Program - Pug Overlay Program Annual MFT Maintenance Program - Oil & Chip & Seal Coat Annual MFT Maintenance Program - Concrete Street Patching Annual MFT Maintenance Program - Miscellaneous Annual MFT Maintenance Program - Miscellaneous Annual MFT Maintenance Program - HMA PCC Floor, Footing and Walls for Salt Storage Building Public Works Facility Renovations & Building Improvements Replacement of the Parking Lots and Driveways at the Public Works Facility	Public Works / Transportation Public Works / Transportation CIP Total (30 projects Public Works / Transportation Public Works / Transportation Public Works / Stormwater Public Works / Transportation Public Works / Stormwater Public Works / Stormwater Public Works / Stormwater Public Works / Transportation	30 1 2 3 4 5 6 7 8 9 10 11 12 3 4 5 6 7	\$ 30,000 \$ 43,000 \$ 15,000 \$ - \$ - \$ - \$ - \$ - \$ 88,000 \$ 92,000 \$ 80,000 \$ 2,750 \$ 2,750 \$ 30,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 20,000 \$ - \$ 100,000 \$ 2,750 \$ 50,000 \$ 37,500 \$ 145,000 \$ - \$ 190,250 \$ 30,000 \$ 30,000 \$ 30,000 \$ 15,000	\$ - \$ 20,000 \$ 38,000 \$ 280,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 100,000 \$ 2,750 \$ 2,750 \$ 2,750 \$ 50,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 217,750 \$ 15,000 \$ - \$ 15,000 \$ - \$ 15,000 \$ -	\$ - \$ 20,000 \$ - \$ 55,000 \$ 240,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 200,000 \$ 125,000 \$ 2,750 \$ 2,750 \$ 45,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 300,000 \$ 3,050,250 \$ - \$ 100,000 \$ - \$ 235,000 \$ 600,000 \$ 310,000 \$ 400,000 \$ 500,000 \$ 540,000 \$ 1,500,000 \$ 2,750 \$ 160,000 \$ 2,750 \$ 160,000 \$ 45,000 \$ 45,000 \$ 45,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000

Village of Mahomet Fiscal Year 2019 5-Year Capital Improvement Program - May 1, 2018

ID	Project Description	Department	Dept. Priority	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future
WWT-17DW	Oil and Chip Drive from Center Street to the Wastewater Plant	Wastewater	1	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
WWT-18FM	Sanitary Sewer Flow Monitoring	Wastewater	2	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
WWT-LS	Woodglen lift Station	Wastewater	3	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
WWT-EXT	Extensions of Sanitary Sewers to Unserved Properties	Wastewater	4	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
WWT-18SCT	Sewer Cleaning and Televising	Wastewater	5	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -
WWT-SL	Rehabilitation of Wastewater Collection (Sewer Lining)	Wastewater	6	\$ 110,000	\$ -	\$ 130,000	\$ -	\$ 140,000	\$ 140,000
WWT-SMLS	South Mahomet Lift Station Force Main Extension	Wastewater	7	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -
WWT-18AU	Wastewater Plant Alarm Upgrades	Wastewater	8	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -
WWT-OS	Oversizing of Wastewater Collection for Future Development	Wastewater	9	-	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
WWT-ELS	East Street Lift Station Re-routing	Wastewater	10	-	\$ 370,000		\$ -	\$ -	\$ -
WWT-16	Sanitary Sewer Extension to the Lake of the Woods and US Route 150 Area	Wastewater	11	-	\$ 120,000	\$ -	\$ -	\$ -	\$ -
		Wastewater CIP Total (11 projects)		\$ 460,000	\$ 565,000	\$ 255,000	\$ 75,000	\$ 265,000	\$ 315,000
WTR-17SP	Standpipe Repair	Water / Wastewater	1	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
WTR-Maint	Water Tower Cleaning and Touch up Painting	Water	2	\$ 10,000		\$ -	\$ -	\$ -	\$ -
WTR-OS	Oversizing of Water Distribution for Future Development	Water	3			\$ -	\$ -	\$ -	\$ -
WTR-EXT	Extensions of Water Mains to Unserved Properties	Water	4		\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
WTR-13002	Franklin Street & North Lincoln Street Water Main Replacement	Water	5	· -	\$ 320,000	\$ -	\$ -	\$ -	\$ -
WTR-Maint	Water Tower Painting	Water	6	-	\$ -	\$ -	\$ -	\$ -	\$ 110,000
WTR-17TOW	Water Tower	Water	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
WTR-16WS	Water System Master Plan Implementation	Water	8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000
WTR-17WM	West Mahomet Water Main Extension	Water	9	-	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000
		Water CIP Total (9 projects)		\$ 62,350	\$ 355,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 9,945,000
PRK-18PA	Property Acquisition	Parks and Recreation	1	\$ 75,000	\$ 75,000		\$ 75,000		\$ 250,000
PRK-18MPR	Multipurpose Room Improvements	Parks and Recreation	2	\$ 122,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRK-10030	Park Maintenance Facility - Bridle Leash	Parks and Recreation	3	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ -
PRK-14019	Canoe Kayak Launch	Parks and Recreation	4	122,535	\$ -	\$ -	\$ -	\$ -	\$ -
PRK-14021	Taylor Site work	Parks and Recreation	5	\$ 18,590	\$ -	\$ -	\$ -	\$ -	\$ -
PRK-14020	Taylor Parking Lot	Parks and Recreation	6	\$ 63,000		\$ -	\$ -	\$ -	\$ -
PRK-11012	Barber Park Improvements	Parks and Recreation	7	\$ 15,000	\$ 290,000	\$ 290,000	\$ -	\$ -	\$ -
PRK-11015	Brooks Warfel Park - Rennovation	Parks and Recreation	8	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -
PRK-16001	Parks and Recreation Master Plan Update - 20/20 Vision	Parks and Recreation	9	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -
PRK-13020	Dowell Park Parking Lot	Parks and Recreation	10	\$ -	\$ -	\$ 47,500	\$ -	\$ -	\$ -
PRK-10034	Brent Johnson Park - Parking Lot	Parks and Recreation	11	\$ -	\$ -		\$ -	\$ -	\$ -
PRK-14017	Bridle Leash Park Parking Lot West	Parks and Recreation	12	-	\$ -		\$ -	\$ -	\$ -
PRK-10038	Brent Johnson Park - Restrooms/Pavilion/Water Sewer Lines	Parks and Recreation	13	-	\$ -		\$ 153,000	\$ -	\$ -
PRK-11010	Brent Johnson Park - Walking Path/Bridge Phase II	Parks and Recreation	14	-	\$ -	\$ -	\$ 88,000		\$ -
PRK-10029	Bridle Leash Park - Pavilion	Parks and Recreation	15	· \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRK-14021	Barber Park - River Access Area	Parks and Recreation	16	\$ -	\$ -	\$ -	\$ -	\$ 137,000	\$ -
PRK-13018	Mahomet Area Activity and Recreation Center (MAARC)	Parks and Recreation	17	-	\$ -	\$ -	\$ -	\$ -	\$ 12,900,000
PRK-11014	Tennis Courts - Location TBD	Parks and Recreation	18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,000
PRK-11014	Dog Park - Location TBD	Parks and Recreation	19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000
PRK-1913A	13 Acres Park Development	Parks and Recreation Department	20		\$ -	\$ -	\$ -	\$ -	\$ 2,200,000
		Parks & Recreation CIP Total (20 projects)		\$ 427,125	\$ 550,000	\$ 539,000	\$ 316,000	\$ 212,000	\$ 15,724,000
CD-16004	Downtown - Commercial Core Master Plan	Community Development	1	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
CD-19SMR	SMR Extension & RR Crossing Legal & Real Estate Support	Community Development	2	\$ 43,100	\$ -	\$ -	\$ -	\$ -	\$ -
CD-19PS	Downtown Parking and Storm Relief	Community Development	3	-	\$ -	\$ -	\$ -	\$ -	\$ 260,000
		Community Development CIP Total (3 projects)		\$ 45,000		\$ -	\$ -	\$ -	\$ 3,000,000
ED-16003	Welcome & Wayfinding Signage	Economic Development	1			\$ -	\$ -	Ψ	\$ -
ED-18FAC	Main Street Façade Improvement Program	Economic Development	2	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ -
ED-17001	Economic Development Plan or Strategy	Economic Development	3		\$ -	\$ 5,000			\$ -
		Economic Development CIP Total (3 projects)		\$ 45,000		\$ 5,000	\$ 5,000	\$ 15,000	\$ -
POL-19BDA	Bi-Directional Antenna	Police	1	\$ 12,000	\$ -	•	\$ -	\$ -	\$ -
POL-16001	Police Garage Expansion	Police	3	\$ -	\$ -		\$ -	\$ -	\$ -
POL-16003	Police Department Building HVAC	Police	4	-	\$ -	\$ 40,000	\$ -	\$ -	\$ -
POL-16002	Police Department Roof Replacement	Police	5	\$ <u>-</u>	\$ -		\$ -	\$ -	\$ 78,000
		Police & ESDA CIP Total (5 projects)		\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ 78,000

Village of Mahomet Fiscal Year 2019 5-Year Capital Improvement Program - May 1, 2018

ID	Project Description	Department	Dept. Priorit	y F	Y 2019	FY 2020	FY 2021	FY 2022	FY 2023	Fu	uture
ADM-17001	Annex Office Roof	Administration & Engineering	1	\$	12,000	\$ -	\$ -	\$ -	\$ -	\$	-
ADM-16002	Administration Building Roof Replacement	Administration	2	\$,	\$ -	\$ -	\$ -	\$ -	\$	-
ADM-19CARP	Carpet for Board Room & Basement	Administration	3	\$	10,000	\$ -	\$ -	\$ -	\$ -	\$	-
ADM-19COM	Computer Upgrades for Administration Staff	Administration	5	\$	-	\$ 2,000	\$ -	\$ 2,000	\$ 4,000	\$	6,000
ADM-14002	Financial System Software	Administation	6			\$ 40,000	\$ -	\$ -	\$ -	\$	-
ADM-19PAD	iPad Replacements	Administration	7	\$	-	\$ -	\$ -	\$ -	\$ 5,000	\$	5,000
ADM-19ADD	Administration Building Addition	Administration	8	\$	-	\$ -	\$ -	\$ -	\$ 1,100,000	\$	-
		Administration CIP Total (8 projects)		\$	45,000	\$ 42,000	\$ -	\$ 2,000	\$ 1,109,000	\$	11,000
POL-14010	Police Vehicle Program	Police	1	\$,	\$ 33,000	\$ -	\$ 33,000	\$ -	\$	109,000
CD-18VEH	Community Development Vehicle	Community Development	2	\$	29,000	\$ -	\$ -	\$ -	\$ -	\$	-
ENG-16001	Ford C-Max Hybrid 4 Door Sedan	Engineering	3	\$	14,500		\$ -	\$ -	\$ -	\$	-
STR-17MOW	Zero Turn Mower	Public Works / Transportation	4	\$	7,900	\$ -	\$ -	\$ -	\$ -	\$	-
STR-17SADT	Single Axle Dump Truck	Public Works / Transportation	5	\$	155,000	\$ -	\$ -	\$ -	\$ -	\$	-
WWW-17VEH		Water / Wastewater	6	\$	30,000	\$ -	\$ -	\$ -	\$ -	\$	-
WWW-18VEH	F550 Pickup Truck	Water / Wastewater	7	\$	55,000	\$ -	\$ -	\$ -	\$ -	\$	-
ADM-19COP	Administration Copier	Administration	4	\$	10,000	\$ -	\$ -	\$ -	\$ -	\$	-
POL-18ESDA	Northeast Mahomet Area Tornado Siren	ESDA	2	\$	33,000	\$ -	\$ -	\$ -	\$ -	\$	-
WWW-17JET	John Bean 600 Sewer Jet	Water / Wastewater	8			\$ 60,000	\$ -	\$ -	\$ -	\$	-
WWW-17VAC	Vermeer Vacuum Excavator	Water/Wastwater	9	\$	-	\$ 50,000	\$ -	\$ -	\$ -	\$	-
STR-17VAC	Titan Leaf Vacuum	Public Works / Transportation	10	\$	-	\$ 50,000	\$ -	\$ -	\$ -	\$	-
STR-17ROLL	Small Steel Drum Roller	Public Works / Transportation	11	\$	-	\$ 45,000	\$ -	\$ -	\$ -	\$	-
SRT-17LOAD	John Deere 444J Front End Loader	Public Works / Transportation	12	\$	-	\$ 140,000	\$ -	\$ -	\$ -	\$	-
PRK-17002	Recreation Truck Replacement Vehicle	Parks and Recreation	13	\$	-	\$ 16,000	\$ -	\$ -	\$ -	\$	-
PRK-18PTRK	Park Truck Replacement	Parks and Recreation Department	14			\$ 22,500	\$ -	\$ -	\$ -	\$	-
STR-19FL	Forklift Replacement	Public Works / Transportation	15	\$	-	\$ -	\$ 60,000	- \$	\$ -	\$	-
STR-19ATT	Skid Steer Attachments	Public Works / Transportation	16	\$	-	\$ -	\$ 35,000	\$ 20,000	\$ -	\$	-
STR-17PAV	Asphalt Paver	Public Works / Transportation	17	\$	-	\$ -	\$ 100,000	- \$	\$ -	\$	-
STR-19BWM	Batwing Mower	Public Works / Transportation	18			\$ -	\$ 55,000	- \$	\$ -	\$	-
STR-17EQUIP	Replacement of the Vehicles and Equipment Purchased with 2013 Bond	Public Works / Transportation	19	\$	-	\$ -	\$ -	\$ 450,000	\$ -	\$	-
STR-19ZTM	Zero Turn Mower	Public Works / Transportation	20	\$	-	\$ -	\$ -	\$ -	\$ 13,000	\$	-
PRK-19TRA	Tractor Replacement	Parks and Recreation Department	21			\$ -	\$ -	\$ -	\$ -	\$	30,000
		Vehicle Replacement / Capital Equipment Total (21 pr	rojects)	\$	377,143	\$ 416,500	\$ 250,000	\$ 503,000	\$ 13,000	\$	109,000
		Grand Total (132 projects)		\$ 2,	,482,053	\$ 3,618,811	\$ 2,765,228	\$ 3,024,750	\$ 3,600,500	\$ 37,	,130,000

O Capital F	Dept:	Public Work Replacement FUNDING SC FY 2022 OFFY 2022	OURCES	Future Yrs	TOTAL () () () () () () () () () () () () ()
O Capital F	On ST AND F	Replacement FUNDING SC FY 2022	DURCES FY 2023	Future Yrs	TOTAL () () () () () () () () () () () () ()
0 Capital F	0 TY 2021	FUNDING SO FY 2022	DURCES FY 2023	Future Yrs	TOTAL () () () () () () () () () () () () ()
0 2020 F 2020 F Capital F	0 Y 2021	FY 2022	FY 2023	0	20,000
0 2020 F 0 Capital F y \$25,000	0 Y 2021	0	0	0	20,000
0 Capital F	Y 2021 0	_	·		20,000
0 Capital F	Y 2021 0	_	·		20,000
0 Capital F	Y 2021 0	_	·		20,000 (((((((20,000
0 Capital F	Y 2021 0	_	·		20,000 ((((((((((((((((((
0 Capital F	Y 2021 0	_	·		20,000
0 Capital F	Y 2021 0	_	·		(00000000000000000000000000000000000000
0 Capital F y \$25,000	0	FY 2022	FY 2023	Future Yrs	((((20,000
Capital F y \$25,000					((((20,000
Capital F y \$25,000					((((20,000
Capital F y \$25,000					20,000
Capital F y \$25,000					20,000
Capital F y \$25,000					20,000
Capital F y \$25,000					
Capital F y \$25,000					(
Capital F y \$25,000					
Capital F y \$25,000					(
Capital F y \$25,000					(
y \$25,000		0	0	0	20,000
-	Project R	equest.			
Route 47 ne Village	to Briar e estimat	293,780 incl	otal project outal project outable state out	is estimated ,594 with a	at \$5.3 maximum of
					Total
			7		(
					(
					(
					(
					ating expenses? Please quantify and describe. 20 FY 2021 FY 2022 FY 2023 Future Yrs.

Village of Mahomet 2019 - 2023 Capital Project Sheet Proj. #: STR-16CS												
Project Description:	Annual Mair	ntenance Pro	ogram - Cra	ck Sealing								
Project Lead:	Fric Crowley	1	Dept:	Public Work	s / Transno	rtation						
						itation						
Project Type:	New L	Replacement	✓ Mainter	nance L	Changed							
DDF	akdown of		COCT AND F	בוווטוווכ ככ	NIDCEC							
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL					
Professional Services	20.7	2020					0					
Land Acquisition							0					
Infrastructure Improvements	165,000	65,000	65,000	65,000	65,000	325,000	750,000					
Building Improvements	100,000	22/222	22/222	22/222		0=0,000	0					
Machinery and Equipment							0					
Other/Miscellaneous							0					
TOTAL COST	165,000	65,000	65,000	65,000	65,000	325,000	750,000					
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs						
Operating Budget	2017						0					
Bond							0					
Lease							0					
Grants							0					
Donations							0					
MFT							0					
CIP	165,000	65,000	65,000	65,000	65,000	325,000	750,000					
TIF	103,000	03,000	03,000	03,000	00,000	323,000	0					
Trade-In							0					
Vehicle Replacement / Capital												
·							0					
Equipment 0												
	165,000	4E 000	45 OOO	4E 000	65 000	225 000	750,000					
TOTAL FUNDING SOURCES	165,000				65,000	325,000	750,000					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	stification fo	r the Capita	l Project Re	quest.								
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The maintenance cost of concrete	stification fo and asphalt	r the Capita streets is d	l Project Red irectly relate	quest. ed to the qu	ality of the	crack sealing	g and a					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The maintenance cost of concrete program must be implemented to	stification fo and asphalt seal these s	r the Capita streets is d treets on a	l Project Re irectly relate regular rota	quest. ed to the quation. This ite	ality of the o	crack sealing	g and a					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The maintenance cost of concrete program must be implemented to program and help to address the	stification fo and asphalt seal these s deteriation o	r the Capita streets is d treets on a f the concre	l Project Re irectly relate regular rota	quest. ed to the quation. This ite nalt streets in	ality of the o em will reston the Village	crack sealing ore the crack	g and a sealing					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The maintenance cost of concrete program must be implemented to	stification fo and asphalt seal these s deteriation o	r the Capita streets is d treets on a f the concre	l Project Re irectly relate regular rota	quest. ed to the quation. This ite nalt streets in	ality of the o em will reston the Village	crack sealing	g and a sealing					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The maintenance cost of concrete program must be implemented to program and help to address the	stification fo and asphalt seal these s deteriation o d completed	r the Capita streets is d treets on a f the concre work.	I Project Re- irectly relate regular rota- te and asph	quest. ed to the quation. This ite nalt streets in	ality of the o em will reston the Village	crack sealing ore the crack	g and a sealing					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The maintenance cost of concrete program must be implemented to program and help to address the 2. Describe the project status and FY2019 includes the \$97,928.16 c	stification fo and asphalt seal these s deteriation o d completed ontracted fo	r the Capita streets is d treets on a f the concre work. r FY2018 bu	I Project Red irectly relate regular rota te and asph	quest. ed to the quation. This ite nalt streets in	ality of the o em will reston the Village	crack sealing ore the crack	g and a sealing					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The maintenance cost of concrete program must be implemented to program and help to address the 2. Describe the project status and FY2019 includes the \$97,928.16 cc contractor delayed completion and	stification fo and asphalt seal these s deteriation o d completed ontracted fo d asked for a	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension	I Project Red irectly relate regular rota ite and asph it . It also	quest. ed to the quation. This ite nalt streets in	ality of the o em will reston the Village	crack sealing ore the crack	g and a sealing					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The maintenance cost of concrete program must be implemented to program and help to address the 2. Describe the project status and FY2019 includes the \$97,928.16 c contractor delayed completion and includes additional \$65K to bid out	stification for and asphalt seal these seal	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f	I Project Redirectly related regular rotate and asphart It also iscal year.	quest. ed to the quation. This ite halt streets in 3. Describe	ality of the o em will resto n the Village e any anticip	crack sealing ore the crack e. oated grants	g and a sealing					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The maintenance cost of concrete program must be implemented to program and help to address the 2. Describe the project status and FY2019 includes the \$97,928.16 cc contractor delayed completion and	stification for and asphalt seal these seal the seal these seal these seal these seal these seal these seal the seal these seal thes	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating	I Project Recirectly related regular rotate and asphalt. It also iscal year. expenses?	quest. ed to the quition. This ite halt streets in 3. Describe	ality of the orem will reston the Village any anticipantify and de	crack sealing ore the crack e. pated grants scribe.	g and a c sealing					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide just The maintenance cost of concrete program must be implemented to program and help to address the 2. Describe the project status and FY2019 includes the \$97,928.16 contractor delayed completion and includes additional \$65K to bid out 4. What impact will the project has	stification for and asphalt seal these seal	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a c sealing Total					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The maintenance cost of concrete program must be implemented to program and help to address the 2. Describe the project status and FY2019 includes the \$97,928.16 c contractor delayed completion and includes additional \$65K to bid out	stification for and asphalt seal these seal the seal these seal these seal these seal these seal these seal the seal these seal thes	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating	I Project Recirectly related regular rotate and asphalt. It also iscal year. expenses?	quest. ed to the quition. This ite halt streets in 3. Describe	ality of the orem will reston the Village any anticipantify and de	crack sealing ore the crack e. pated grants scribe.	g and a c sealing					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide just The maintenance cost of concrete program must be implemented to program and help to address the 2. Describe the project status and FY2019 includes the \$97,928.16 contractor delayed completion and includes additional \$65K to bid out 4. What impact will the project has	stification for and asphalt seal these seal	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a c sealing Total 72,218					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide just The maintenance cost of concrete program must be implemented to program and help to address the 2. Describe the project status and FY2019 includes the \$97,928.16 contractor delayed completion and includes additional \$65K to bid out 4. What impact will the project has	stification for and asphalt seal these seal	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide just The maintenance cost of concrete program must be implemented to program and help to address the second	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justice. The maintenance cost of concrete program must be implemented to program and help to address the second sec	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide just The maintenance cost of concrete program must be implemented to program and help to address the second	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justice. The maintenance cost of concrete program must be implemented to program and help to address the second sec	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justice. The maintenance cost of concrete program must be implemented to program and help to address the second sec	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justice. The maintenance cost of concrete program must be implemented to program and help to address the second sec	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justice. The maintenance cost of concrete program must be implemented to program and help to address the second sec	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justice. The maintenance cost of concrete program must be implemented to program and help to address the second sec	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justice. The maintenance cost of concrete program must be implemented to program and help to address the second sec	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justice. The maintenance cost of concrete program must be implemented to program and help to address the second sec	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justice. The maintenance cost of concrete program must be implemented to program and help to address the second sec	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justice. The maintenance cost of concrete program must be implemented to program and help to address the second sec	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justice. The maintenance cost of concrete program must be implemented to program and help to address the second sec	stification fo and asphalt seal these s deteriation of d completed ontracted fo d asked for a t for comple ave on annu- FY 2019 8,250	r the Capita streets is d treets on a f the concre work. r FY2018 bu in extension tion in this f al operating FY 2020	I Project Recirectly relateregular rotate and asphate and asphate. It also iscal year. expenses? FY 2021	quest. ed to the quition. This ite halt streets in 3. Describe Please quai	ality of the orem will reston the Village any anticipentify and de	crack sealing ore the crack e. pated grants scribe. Future Yrs.	g and a sealing Total 72,218 0					

Village of Mahomet 2019 - 2023 Capital Project Sheet Proj. #: STR-17ASH												
Project Description: Ash Tree Removal Program from Right-of-Way												
Project Lead:	Tree Comm	nission	Dept:	Public Worl	ks / Transp	ortation						
Project Type:	☐ Nev	w Project/Expa	nsion	Replacement	☑ Main	tenance	Changed					
	AKDOWN OF											
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs						
Professional Services Land Acquisition	40,000	30,000					70,000					
Infrastructure Improvements							0					
Building Improvements							0					
Machinery and Equipment							0					
Other/Miscellaneous							0					
TOTAL COST	40,000	30,000	0	0	0							
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	_					
Operating Budget Bond							0					
Lease							0					
Grants							0					
Donations							0					
MFT	40.000	22.222					0					
CIP TIF	40,000	30,000					70,000					
Trade-In							U					
Vehicle Replacement /												
Capital Equipment							0					
TOTAL FUNDING SOURCES	40,000	30,000	0	0	0	C	70,000					
year period. There were a total of	ΩΩ for FY20)	ght of way a	•		·	Ţ,					
2. Describe the project status an	•		010!!!-	3. Describe	e any antici	pated grant	S.					
All but eight scheduled trees tree some payments delayed until FY2												
budget constraints. Balance curre remove by contrator is \$21,080. It is \$3,560. Total remaining for As	ently owed for Estimated fu	or trees alre ture remova	ady al for FY19	Will apply f available. I for tree rep	Estimate at	least \$45,0						
4. What impact will the project h	ave on annu	ual operating	g expenses'	? Please qu	antify and o	describe.	T-1-1					
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	. Total 0					
							0					
							0					
							0					
Map and/or pictures of Project/Pr	oject Area:											

Village of Mahomet 20)19 - 202	23 Capita	ıl Project	ι Sheet		Proj. #:	STR-OS
Project Description:	Oversizing (of Street Sys	stem for Fut	ure Develop	ment		
Project Lead:	Ellen Hedric	ck	Dept:	Public Work	cs / Transpo	ortation	
Project Type:		Replaceme	· _ ·	Maintenance	Changed		
110,000 1,000	<u></u>	Пиоріцоот	ant Livi	alliteriance	L onange		
	AKDOWN OF				JURCES		
Cost Summary	FY 2019	FY 2020	FY2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services					'		0
Land Acquisition	40.745	20,000	(0.000	(0.000	(0.000	200,000	0
Infrastructure Improvements Building Improvements	43,745	30,000	60,000	60,000	60,000	300,000	553,745 0
Machinery and Equipment			,——			+	0
Other/Miscellaneous	 		, 			+	0
TOTAL COST	43,745	30,000	60,000	60,000	60,000	300,000	553,745
Funding Source(s)	FY 2019	FY 2020	FY2021	FY 2022	FY 2023	Future Yrs	
Operating Budget			,	, · · · · · · · · · · · · · · · · · · ·		1	0
Bond			,			 	0
Lease			,		·		0
Grants					i 	†	0
Donations		<u> </u>			1		0
MFT					·		0
CIP		30,000	60,000	60,000	60,000	300,000	510,000
TIF	43,745				 '		43,745
Trade-In							0
Vehicle Replacement / Capital	[]	ī l		ī l	- 1		
Equipment	<u></u> _				<u> </u>		0
TOTAL FUNDING SOURCES	43,745				60,000	300,000	553,745
1. Briefly Describe and provide just	stification to	r the Capita	Project Red	quest.			
			- · · · · · · · · · · · · · · · · · · ·	- 			
Estimated village portion of oversi	zing costs. F	Y2019 I I F €	expe sligible	nse \$24,600) sidewalk a	nd \$19,145 ال	street for
total of \$43,745	·latad	1.		2 Deposition	· - matinis	1 1 manda	
2. Describe the project status and	J completed	work.		3. Describe	; any anticip	pated grants.	
1			1	I			
1			1	I			
4 What impact will the project by	ovo on annu	al aparating	aypapeae?	Dioaco qua	atifu and de	aniho	
4. What impact will the project ha	ave on annua FY 2019	FY 2020	expenses? FY2021	FY 2022		escribe. Future Yrs.	Total
	FY ZU17	FY ZUZU	FYZUZI	FY ZUZZ	FY ZUZS	Future 115.	
				\vdash	'	1	0
<u> </u>		\longrightarrow		$\overline{}$	<u>'</u>	+	0
<u> </u>	 		,———	$\overline{}$		+	0
Man and/or pictures of Project/Dre	-icat Aroa:						
Map and/or pictures of Project/Pro	Ject Area:						

Village of Mahomet 20)19 - 202	23 Capita	l Project	Sheet		Proj. #:	STR-16STP
Project Description:	Annual Pav	ement Mark	ing Mainter	ance & Safe	ety Upgrade	es	
Project Lead:	Fric Crowle	V	Dept:	Public Worl	cs / Transno	ortation	
-	LITE CIOWIE	у	Берт.	T UDIIC WOLL	(3 / Trailspo	or tation	
Project Type:	☐ New P	roject/Expansio	on Rep	olacement	✓ Maintenand	ce Cha	inged
BREA	AKDOWN OF	PROJECT (COST AND F	UNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	6,000	15,000	6,000	6,000	6,000	45,000	84,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	/ 000	15.000	/ 000	/ 000	/ 000	45.000	04.000
TOTAL COST	6,000	15,000	6,000	6,000	6,000		
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease Grants							0
Donations							0
MFT							0
CIP	6,000	15,000	6,000	6,000	6,000	45,000	84,000
TIF	3,000	.07000	0,000	0,000	0,000	.07000	0
Trade-In							0
Vehicle Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	6,000	15,000	6,000	6,000	6,000	45,000	84,000
1. Briefly Describe and provide ju	istification fo	or the Capit	al Project R	equest.			
This is for any additional striping 2. Describe the project status and Over the last three years we were school and bike path areas that no maintenance will be included as program every year.	d completed able to cat eeded to be	l work. ch up on so striped. No	me key ormal		refresh of so e any anticip		
What impact will the project h							
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	. Total
							0
							0
ļ							0
Man and/or nictures of Draiget/Dr	oloot Aroo.						U
Map and/or pictures of Project/Project	oject Area:						

Project Description:	Construct A	DA complia	nt sidewalk	ramps				
		DA Compila		татпро				
Project Lead:	Ellen Hedrid	ck	Dept:	Public Work	s / Transpo	ortation		
Project Type:	☐ Nev	v Project/Expar	sion 🔽 F	Replacement	☐ Maint	tenance [Changed	
BRE	AKDOWN O	F PROJECT (COST AND	FUNDING SO	OURCES			
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL	
Professional Services							0	
Land Acquisition	50.000	05.000	05.000	05.000	05.000	50.000	0	
Infrastructure Improvements Building Improvements	50,000	25,000	25,000	25,000	25,000	50,000	0	
Machinery and Equipment							0	
Other/Miscellaneous							0	
TOTAL COST	50,000	25,000	25,000	25,000	25,000	50,000	200,000	
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs		
Operating Budget							0	
Bond							0	
Lease							0	
Grants Donations							0	
MFT							0	
CIP	50,000	25,000	25,000	25,000	25,000	50,000	200,000	
TIF	30/300	20,000	20,000	20,000	20,000	00/000	0	
Trade-In							C	
Malaiala Danlaaanaa								
Vehicle Replacement /								
Capital Equipment							C	
Capital Equipment TOTAL FUNDING SOURCES	50,000		25,000	25,000	25,000	50,000	200,000	
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	ustification fo	or the Capita	al Project R	equest.		50,000	200,000	
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide judiciously a plan to bring all sid	ustification fo ewark ramps	or the Capita in the Villaç	al Project R je into ADA	equest. compliance				
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide judgeveloping a plan to bring all sides TY 2019 budget is to address ran	ustification for ewark ramps hps in older p	or the Capita In the Villaç part of the V	al Project R je into ADA /illage wher	equest. compliance e streets ha	Ive been ov	erlayed in re	ecent years.	
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide judicion of the provide provided in the pring all sides of the pring all sides. FY 2019 budget is to address ran Cost to remove, replace, construc	ustification fo ewark ramps nps in older p ct ADA ramp	or the Capita in the villago part of the V s in Old Tov	al Project R Je into ADA /illage wher vn area bet	equest. compliance e streets ha ween Main a	ive been ov and Oak an	erlayed in re	ecent years. nd Jefferson	
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide judiciously a plan to bring all sides of the provide of the provided	ustification for ewark ramps nps in older p ct ADA ramp annual budo	or the Capita in the villago part of the \ s in Old Tov get of \$25,0	al Project R ge into ADA /illage wher yn area bet 00 to \$50,0	equest. compliance e streets ha ween Main a	ive been ov and Oak an	erlayed in re	ecent years. nd Jefferson	
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide judicional solution of the provide place of the provide and provide judicional solution of the provided place of the provide	ustification for ewark ramps nps in older p ct ADA ramp annual budo doing this w	or the Capita in the villago part of the N s in Old Tov get of \$25,0 ork under M	al Project R ge into ADA /illage wher yn area bet 00 to \$50,0	equest. compliance e streets ha ween Main a 00 to bring a liture.)	ve been ov and Oak an all ramps in	erlayed in re	ecent years. nd Jefferson ce within 5 or	
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide judicion of provide proveloping a pian to bring all sides. FY 2019 budget is to address ran Cost to remove, replace, construction is \$50,000. Want to establish an 6 years. (Would like to consider 2. Describe the project status ar Eric and crew will replace straigh	ustification for ewalk ramps hps in older pet ADA ramp annual budo doing this world completed t stretches o	or the Capita in the Villago part of the V s in Old Tov get of \$25,0 ork under M I work. f sidewalk o	al Project R Je Into ADA /illage wher /n area bet 00 to \$50,0 FT in the fu	equest. compliance e streets ha ween Main a 00 to bring a liture.)	ve been ov and Oak an all ramps in	rerlayed in re d Division ar ito complian	ecent years. nd Jefferson ce within 5 or	
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide judiciously preventing a plan to bring all sides of the property of the property of the property of the property of the project status are prically and crew will replace straighneeded basis. Will also continue	ustification for ewalk ramps hps in older pet ADA ramp annual budo doing this world completed t stretches o	or the Capita in the Villago part of the V s in Old Tov get of \$25,0 ork under M I work. f sidewalk o	al Project R Je Into ADA /illage wher /n area bet 00 to \$50,0 FT in the fu	equest. compliance e streets ha ween Main a 00 to bring a liture.)	ve been ov and Oak an all ramps in	rerlayed in re d Division ar ito complian	ecent years. nd Jefferson ce within 5 or	
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide judicional plan to bring all sides of the property of the provided provided in the property of the project status are provided in the project status are project status are provided in the	ustification for ewalk ramps hps in older p ot ADA ramp annual budg doing this wo nd completed t stretches of using Safe S	or the Capita in the villago part of the V s in Old Tov get of \$25,0 ork under M I work. I sidewalk o Step for cond	al Project R Je into ADA Village wher Vn area bet 00 to \$50,0 FT in the fu n an as crete	equest. compliance e streets ha ween Main a 00 to bring a ture.) 3. Describe	Ive been ov and Oak an all ramps in any antici	rerlayed in re d Division ar ito compliand pated grants	ecent years. nd Jefferson ce within 5 or	
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide judiciously a plan to bring all sides of 2019 budget is to address ran Cost to remove, replace, constructs \$50,000. Want to establish an 6 years. (Would like to consider 2. Describe the project status are ric and crew will replace straighneeded basis. Will also continue cutting and grinding.	ustification for ewalk ramps hps in older pot ADA ramp annual budo doing this word completed t stretches of using Safe S	or the Capita in the village part of the V s in Old Tov get of \$25,0 ork under M I work. If sidewalk of step for cond	al Project Rige into ADA /illage wher /in area beto Do to \$50,0 FT in the function The an as Crete g expenses	equest. compliance e streets ha ween Main a 00 to bring a ture.) 3. Describe	ave been over and Oak an all ramps in any anticipantify and o	rerlayed in red Division are to compliant oated grants describe.	ecent years. nd Jefferson ce within 5 or	
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide judiciously a plan to bring all sides of 2019 budget is to address ran Cost to remove, replace, constructs \$50,000. Want to establish an 6 years. (Would like to consider 2. Describe the project status are ric and crew will replace straighneeded basis. Will also continue cutting and grinding.	ustification for ewalk ramps hps in older p ot ADA ramp annual budg doing this wo nd completed t stretches of using Safe S	or the Capita in the villago part of the V s in Old Tov get of \$25,0 ork under M I work. I sidewalk o Step for cond	al Project R Je into ADA Village wher Vn area bet 00 to \$50,0 FT in the fu n an as crete	equest. compliance e streets ha ween Main a 00 to bring a ture.) 3. Describe	ave been over and Oak an all ramps in any anticipantify and o	rerlayed in re d Division ar ito compliand pated grants	ecent years. nd Jefferson ce within 5 or Total	
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide judicional plan to bring all sides of the property of the provided provided in the property of the project status are provided in the project status are project status are provided in the	ustification for ewalk ramps hps in older pot ADA ramp annual budo doing this word completed t stretches of using Safe S	or the Capita in the village part of the V s in Old Tov get of \$25,0 ork under M I work. If sidewalk of step for cond	al Project Rige into ADA /illage wher /in area beto Do to \$50,0 FT in the function The an as Crete g expenses	equest. compliance e streets ha ween Main a 00 to bring a ture.) 3. Describe	ave been over and Oak an all ramps in any anticipantify and o	rerlayed in red Division are to compliant oated grants describe.	ecent years. nd Jefferson ce within 5 or . Total	
Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide judicional plan to bring all sides of the property of the provided provided in the property of the project status are provided in the project status are project status are provided in the	ustification for ewalk ramps hps in older pot ADA ramp annual budo doing this word completed t stretches of using Safe S	or the Capita in the village part of the V s in Old Tov get of \$25,0 ork under M I work. If sidewalk of step for cond	al Project Rige into ADA /illage wher /in area beto Do to \$50,0 FT in the function The an as Crete g expenses	equest. compliance e streets ha ween Main a 00 to bring a ture.) 3. Describe	ave been over and Oak an all ramps in any anticipantify and o	rerlayed in red Division are to compliant oated grants describe.	ecent years. ad Jefferson be within 5 or Total	
·	ustification for ewalk ramps hps in older pot ADA ramp annual budo doing this word completed t stretches of using Safe S	or the Capita in the village part of the V s in Old Tov get of \$25,0 ork under M I work. If sidewalk of step for cond	al Project Rige into ADA /illage wher /in area beto Do to \$50,0 FT in the function The an as Crete g expenses	equest. compliance e streets ha ween Main a 00 to bring a ture.) 3. Describe	ave been over and Oak an all ramps in any anticipantify and o	rerlayed in red Division are to compliant oated grants describe.	nd Jefferson ce within 5 or	

Project Description:		.o oupitu	i i i ojeci	Sheet		Proj. #:	STR-17SW
	Sidewalk Re	pair Cutting				7	
Project Lead:	Eric Crowley	/	Dept:	Public Work	s / Transpo	rtation	
Project Type:	☐ Nev	v Project/Expar	nsion 🔲 I	Replacement	✓ Maint	enance [Changed
RDF	AKDOWN OF	PROJECT (OST AND F	HNDING SC	NIRCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	10,000	10,000	10,000	10,000	10,000	50,000	100,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	10,000	10,000	10,000	10,000	10,000	50,000	100,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	11 2017	1 1 2020	2021	112022	2020	rataro mo	0
Bond	1						0
Lease	† †						0
Grants	1						0
Donations	+						0
MFT							0
CIP	10,000	10,000	10,000	10,000	10,000	50,000	100,000
TIF	10,000	10,000	10,000	10,000	10,000	30,000	00,000
Trade-In							0
Vehicle Replacement / Capital	1	-					U
Equipment							0
TOTAL FUNDING SOURCES	10,000	10,000	10,000	10,000	10,000	50,000	100,000
Briefly Describe and provide juice.					10,000	50,000	100,000
This project consists of contractin					nd can be o	lone with cu	ttına or
grinding down elevated portions.			-				_
=						-	
replacement, especially in places)r
replacement in some circumstanc							
	d completed	work.		Describe	e any anticip	ated grants.	
2. Describe the project status an	u completeu	,					
2. Describe the project status and We have contracted this service of	•	st two years	and also				
We have contracted this service of	out for the pa	st two years	and also				
We have contracted this service cused a contracted service four years.	out for the pa ars ago.			Please quar	ntify and de	scribe.	
We have contracted this service of	out for the pa ars ago.			Please quar FY 2022		scribe. Future Yrs.	Total
We have contracted this service of used a contracted service four year. What impact will the project have a contracted service.	out for the pa ars ago. ave on annua FY 2019	al operating FY 2020	expenses? FY 2021	FY 2022	FY 2023	Future Yrs.	
We have contracted this service cused a contracted service four years.	out for the pa ars ago. ave on annua	al operating	expenses?				Total 12,000 0
We have contracted this service of used a contracted service four year. What impact will the project have a contracted service.	out for the pa ars ago. ave on annua FY 2019	al operating FY 2020	expenses? FY 2021	FY 2022	FY 2023	Future Yrs.	12,000
We have contracted this service of used a contracted service four year. What impact will the project have a contracted service.	out for the pa ars ago. ave on annua FY 2019	al operating FY 2020	expenses? FY 2021	FY 2022	FY 2023	Future Yrs.	12,000 0

ľ

Village of Mahomet 20)19 - 202	23 Capita	ıl Project	Sheet		Proj. #:	STR-19PCCP
Project Description:	Concrete St	reet / Curb	Panel Repla	icement in v	arious locat	tions	
Project Lead:	Fllen Hedric	:k	Dept:	Public Work	cs / Transpo	ortation	
- '		v Project/Expar	' <u></u>	Replacement	Maint		Changed
Project Type:	L 110.	/ FTUJUUI/ ENPAI	151011	Херіасстіст	₩ Man	,eriarice	LI changed
BRE/	AKDOWN OF	: PROJECT (COST AND F	UNDING SC	URCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition						777 000	0
Infrastructure Improvements	120,000	90,000	225,000	225,000	250,000	750,000	1,660,000
Building Improvements Machinery and Equipment						 	0
Machinery and Equipment Other/Miscellaneous						 	1 0
TOTAL COST	120,000	90,000	225,000	225,000	250,000	750,000	1,660,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	112017	112020	112021	112022	112020	Tutuic iii	0
Bond					<u></u>		0
Lease							0
Grants					<u> </u>	<u> </u>	0
Donations							0
MFT						777 000	0
CIP	120,000	90,000	225,000	225,000	250,000	750,000	1,660,000
TIF Trade In						 	0
Trade-In Vehicle Replacement / Capital						 	U
Equipment]]		0
TOTAL FUNDING SOURCES	120,000	90,000	225,000	225,000	250,000	750,000	1,660,000
Briefly Describe and provide ju		,			200,	700,22	1,000,222
Heather 150 to Patton (PASER Ra: 2020: Oak Creek Dr from Sunny A 2021, 2022: Cross Creek Dr., Sand 2023: Windwood and Heather Drive Future years: Riverview, Sunnyda 2. Describe the project status and	Acres to Cros dy Ridge stre ve (PASER R le Acres, Nor	s Creek once eets and Cou Patings 5) rthridge, etc	untry Ridge c (PASER Ra	streets (PAS	SER ratings 8)	5)	S.
4. What impact will the project ha							
	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs.	
Maintenance Savings	2,500	3,000	3,500	4,500	5,500	10,000	
						 	0
						 	0
Map and/or pictures of Project/Pro	oloct Arga:						Ŭ
wap and or plotal 35 51 1 5 jess	Joor 7						

Village of Mahomet 20	019 - 202	23 Capita	al Project	Sheet		Proj. #:	STR-18ALLEY
Project Description:	Remove Ov	ergrowth a	nd Seal Coa	it Alley N. o	f the 400 B	lock of E. D	unbar Street
Project Lead:	Eric Crowle	у	Dept:	Public Worl	ks / Transpo	ortation	
Project Type:	☑ Nev	w Project/Expa	nsion	Replacement	☐ Main	tenance	Changed
BRE	AKDOWN O	F PROJECT	COST AND	FUNDING S	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	6,000						6,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	(000						0
TOTAL COST	6,000	0	0	0	0	0	- 7
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT	4 000						6,000
CIP TIF	6,000						0,000
Trade-In							0
Vehicle Replacement /							U
Capital Equipment							0
TOTAL FUNDING SOURCES	6,000	0	0	0	0	0	6,000
Briefly Describe and provide j		_	_		0		0,000
This project would be the remova E. Dunbar Street. There is a plar 2. Describe the project status an	ned develop	oment of ar		complex or		west corner	of the alley.
West half of alley, work complete			s heen	3. Describe	e arry arritici	pateu grant	3.
poured and alley was realigned a							
some dirt work and oil and chip t	9		ca to ao				
4. What impact will the project h			a expenses	? Please ou	antify and	describe	
	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs.	Total
							0
							0
							0
							0
Map and/or pictures of Project/Pr	oject Area:						

Village of Mahomet 2	019 - 20	23 Capita	l Project	Sheet		Proj. #:	STR-19SMRC
Project Description:		-	-		Design - Hai	nson	
Project Lead:	Ellen Hedrid	ck	Dept:	Public Worl	ks / Transpo	ortation	
Project Type:	✓ Nev	v Project/Expansi	ion 🔲	Replacement	☐ Maint	enance	Changed
		OF PROJECT (Future Yrs	TOTAL
Cost Summary Professional Services	FY 2019 80,000	FY 2020 60,000	FY 2021 30,000	FY 2022	FY 2023	Future Yrs	TOTAL 170,000
Land Acquisition	00,000	00,000	30,000				0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	00.000	(0.000	20.000	0	0		0
TOTAL COST	80,000	60,000	30,000	0	0	0	170,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	0
Operating Budget Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	8,000	6,000	3,000				17,000
TIF	72,000	54,000	27,000				153,000
Trade-In Vehicle Replacement / Capital							0
Equipment							0
TOTAL FUNDING SOURCES	80,000	60,000	30,000	0	0	0	_
Briefly Describe and provide ju							., 0,000
The South Mahomet Road (SMR)		•			twork conn	ectivity betw	reen local
streets and state highway transpo							
growth, multimodal transportation							
economy. This is the extension of	•	•	•	•	•		
use pathway. The improvement v					_		
Norfolk Southern (NS) Railroad cro							
west central areas of Champaign (County, Inte	erstate 72, and	d access to	the Riverber	nd Forest Pr	eserve. (costs are split
Describe the project status and	d completed	work.		3. Describ	e anv anticii	oated grants	
Hanson Professional Engineers are						utilize TIF fu	
coordination and will present an E			n desian			int funding f	•
early in FY 2019. 2019 Professiona				devices	. 1	.	9
legal services which were estimate							
\$15-30K	-						
4. What impact will the project ha							T-4-1
-	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	Total
							0
							0
							0
Map and/or pictures of Project/Pro	oject Area:			-	THE THE SAME	2 3	
				100	ALCO STATE OF THE PARTY OF THE	ALCON .	17+00
			ODIST			and the	111
			ROII		PROPOSED RA	JLROAD 15+00	
				Marine parties &		15100 2	The same of the sa
						1/20	110
			SOUTH	LACTOMET ROAD	9+00 11+00	511	
			5+00	¥ 7+00			182
			110	7 7 4 4 7 7 7 7	7 100	3 30-	4/100
				NO COLUMN TO SERVICE AND ADDRESS OF THE PARTY OF THE PART	1	VIII/	7-7-1

Village of Mahomet 201	19 - 2023	3 Capital	Project	Sheet		Proj. #:	STR-E MAIN
Project Description:	East Main ir	mprovement	s east of Lo	mbard			
Project Lead:	Ellen Hedric	ck	Dept:	Public Work	cs / Transpo	ortation	
Project Type:	New	v Project/Expar	nsion 🔽 l	Replacement	✓ Main	tenance	Changed
BRE	akdown oi	F PROJECT (COST AND F	FUNDING SC	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition Infrastructure Improvements	50,000	17,000					0
Building Improvements	30,000	17,000					0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	50,000	17,000	0	0	0	0	67,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease						-	0
Grants Donations							0
MFT							0
CIP	50,000	17,000					67,000
TIF	,	,					0
Trade-In							0
Vehicle Replacement / Capital							
Equipment		47.000					0
TOTAL FUNDING SOURCES	50,000			0	0	0	67,000
Briefly Describe and provide ju			-	•			
If needed for development at Lor							
lane and paved along the develop to be ovelaid with HMA or pug or							
1/4" HMA widening, overlay, curb							
is for pug overlay	and gutter i	eniovai anu	геріасетте	it aliu z ay	y si louluei s	. THE East I	72 estimate
2. Describe the project status and	d completed	work.		3. Describe	e any anticip	oated grants	
L					.16		
4. What impact will the project ha			•	•			Tatal
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	Total 0
							0
							0
							0
Map and/or pictures of Project/Pro	ject Area:						
	-						

k / Project/Expa nts		Engineering Replacement FUNDING S FY 2022	☐ Maint	Future Yrs O Future Yrs	TOTAL 10,000 470,000 10,000
Project/Expa hts F PROJECT FY 2020 460,000 460,000 FY 2020	COST AND FY 2021	PEUNDING S FY 2022	Maint SOURCES FY 2023	Future Yrs	TOTAL 10,000 470,000
460,000 FY 2020	FY 2021	FUNDING S FY 2022	SOURCES FY 2023	Future Yrs	TOTAL 10,000 470,000
F PROJECT FY 2020 460,000 460,000 FY 2020	FY 2021	FY 2022	FY 2023	0	10,000 470,000 10,000
460,000 460,000 FY 2020	FY 2021	FY 2022	FY 2023	0	10,000 470,000 10,000
460,000 460,000 FY 2020	0	0	0	0	10,000 470,000 10,000
460,000 FY 2020				Ū	470,00
460,000 FY 2020				Ū	10,00
460,000 FY 2020				Ū	10,00
FY 2020				Ū	10,00
FY 2020				Ū	10,00
FY 2020				Ū	10,00
FY 2020				Ū	10,00
			2025	. 4.410 113	
460,000					
460,000					460,00
460,000					460,00
					(
					,
460,000	0	0	0	0	470,00
r the Capit	al Project R	eauest.			·
			et an agreee	ement to co	nstruct a new a
,000 misc 6	engineering	(design & in	nspection in	-house), \$1	0,000 for
150,000 fo	r road and i	utility adjust	ments, \$30	0,000 for ne	w crossing
)-W before	being able				
		engineering	g costs are e	elligible for	ICC funds.
					Total
					minimal
	,000 misc e 150,000 fo work. al, easemen 0-W before	,000 misc engineering 150,000 for road and work. al, easement, 0-W before being able al operating expenses	,000 misc engineering (design & ir 150,000 for road and utility adjust work. 3. Describe al, easement, IDOT's grad 90% of the engineering al operating expenses? Please quickless process.	work. 3. Describe any anticipal, easement, 0-W before being able plane all operating expenses? Please quantify and of	al, easement, IDOT's grade crossing protection for 90% of the new devices, 10% and engineering costs are elligible for all operating expenses? Please quantify and describe.

Project Description: Mahomet River Trail Project Lead: Dan Waldinger/Ellen Hedrick Project Type: New Project/Expansion Replacement Maintenance BREAKDOWN OF PROJECT COST AND FUNDING SOURCES Cost Summary FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs Professional Services 102,485 983,641	102,485
Project Type:	TOTAL 102,485 ((((((((((((((((((((((((((((((((((((
Project Type:	TOTAL 102,485 ((((((((((((((((((((((((((((((((((((
Cost Summary FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs Professional Services 102,485	102,485
Cost Summary FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs Professional Services 102,485	102,485
Professional Services	102,485
Land Acquisition 45,320 Infrastructure Improvements 983,641 Building Improvements 0 Machinery and Equipment 0 Other/Miscellaneous 0 TOTAL COST 0 147,805 983,641 0 0 0 Funding Source(s) FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs Operating Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	() () () () () () () () () () () () () (
Building Improvements Machinery and Equipment Other/Miscellaneous TOTAL COST	1,131,446 1 () 1 () 1 () () () () () () ()
Machinery and Equipment Other/Miscellaneous Image: Control of the contr	1,131,446 1 () 1 () 1 () () () () () () ()
Other/Miscellaneous 0 147,805 983,641 0 0 0 Funding Source(s) FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs Operating Budget Bond	() 1,131,446 () () () () () () ()
TOTAL COST 0 147,805 983,641 0 0 CO Funding Source(s) FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs Operating Budget Bond Image: Comparison of the comparison of	1,131,446
Funding Source(s) FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs Operating Budget Bond Lease ITEP GRANT Donations MFT CIP - Transportation TIF Trade-In Vehical Replacement / Capital Equipment TOTAL PROJECT COST FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs Future Yrs FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs Future Yrs FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs Future Yrs FY 2021 FY 2022 FY 2023 Future Yrs Future Yrs FY 2021 FY 2022 FY 2023 Future Yrs Future Yrs FY 2021 FY 2022 FY 2023 Future Yrs Future Yrs FY 2021 FY 2022 FY 2023 Future Yrs Future Yrs FY 2021 FY 2022 FY 2023 Future Yrs Future Yrs FY 2021 FY 2022 FY 2023 Future Yrs Future Yrs FY 2022 FY 2023 Future Yrs Future Yrs FY 2023 Future Yrs Future Yrs FY 2024 FY 2024 FY 2024 FY 2025 FY 2023 Future Yrs Future Yrs FY 2021 FY 2022 FY 2023 Future Yrs FY 2023 Future Yrs FY 2024 FY 2024 FY 2024 FY 2024 FY 2025 FY 2023 Future Yrs Future Yrs FY 2024 FY	905,157
Operating Budget Bond Lease 118,244 786,913 Donations 0 MFT 0 CIP - Transportation 29,561 196,728 TIF 0 Trade-In 0 Vehical Replacement / 0 Capital Equipment 147,805 983,641	905,157
Bond Lease ITEP GRANT Donations MFT CIP - Transportation TIF Trade-In Vehical Replacement / Capital Equipment TOTAL PROJECT COST 118,244 786,913 118,244 786,913 118,244 786,913 196,728 196,728 196,728 196,728 197,805 198,641	905,157
Lease 118,244 786,913 Donations	905,157
TTEP GRANT	905,157
Donations	
MFT CIP - Transportation 29,561 196,728 TIF Trade-In Vehical Replacement / Capital Equipment TOTAL PROJECT COST 147,805 983,641	
CIP - Transportation 29,561 196,728 TIF	
TIF Trade-In Vehical Replacement / Capital Equipment TOTAL PROJECT COST 147,805 983,641	226,289
Trade-In Vehical Replacement / Capital Equipment TOTAL PROJECT COST 147,805 983,641	220,20
Vehical Replacement / Capital Equipment TOTAL PROJECT COST 147,805 983,641	
TOTAL PROJECT COST 147,805 983,641	
TOTAL PROJECT COST 147,805 983,641	
TOTAL FUNDING SOURCES 20 F/1 10/ 700 0 0	1,131,446
TOTAL FUNDING SOURCES 29,561 196,728 0 0 0	226,289
support for walking trail at Barber - the top priority among respondents. This project will connect portions of community together and allow for more safe and ADA access routes for bicylists/pedestrians/patrons. Will have	
economic impact on the community. 2. Describe the project status and completed work. 3. Describe any anticipated grant	<u> </u>
The Village was awarded an ITEP grant in 2010 and an IDNR grant in 2014. A Rivertrails Committee is established by the committ	
That phase completes segment between Lake of the Woods FP to existing Champaign County First has select	
path at 150 and Lake of the Woods Road, then to Barber Park. project as a regional project to su	
project could be 80% funded by a	• •
Village applied for ITEP Funding in	
most recently in late 2017. Grant	
announcements anticipated in Spr	
4. What impact will the project have on annual operating expenses? Please quantify and describe.	
FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs	
	(
	(
	(
Map and/or pictures of Project/Project Area:	(
Sangamon Rivertrail	(
Map and/or pictures of Project/Project Area:	(
Sangamon Rivertrail	(
Sangamon Rivertrail	(
Sangamon Rivermail Goals & Objectives	(
Sangamon Rivermail Goals & Objectives	(
Sangamon Rivermail Goals & Objectives	(
Goals & Objectives	(
Sangamon Rivermail Goals & Objectives	(
Sangamon Rivermail Goals & Objectives	(
Sangamon Rivermail Goals & Objectives	(

	019 - 202	23 Capita	al Project	Sheet		Proj. #:	STR-19STATE
Project Description:	State Stree	t Reconstru	ction from [Dianne Lane	to Turkey	Farm Road	
Project Lead:	Ellen Hedri	ck	Dept:	Public Worl	ks / Transpo	ortation	
Project Type:	New	Replacer	nent 🔽	Maintenance	☐ Change	ed	
	EAKDOWN C					le i v	TOTAL
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							C
Land Acquisition		405.000			445.000		000.000
Infrastructure Improvements		135,000			145,000		280,000
Building Improvements							C
Machinery and Equipment							C
Other/Miscellaneous	0	125 000	0	0	145.000		200.000
TOTAL COST	0	135,000	0	0	145,000		280,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	_
Operating Budget							<u> </u>
Bond							<u> </u>
Lease							C
Grants							C
Donations							C
MFT							C
CIP		135,000			145,000		280,000
TIF							C
Trade-In Vehicle Replacement /							C
•							
Capital Equipment							Ü
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	0	135,000	0	_	145,000	0	280,000
Inis project is an overlay or State and 1,830 feet long. PUG overlay First Phase will be from Dianne Li Second Phase will be from Weste (corresponding HMA overlay cost All cost estimates include edge m 2. Describe the project status ar	y is proposed ane to Western Hills to To would be \$' would be builling and bu	d as a more ern Hills (PA urkey Farm 180,000 and itt joints at	cost effecti ASER ratings Road (PASE 1 \$195,000 i	ve solution. s 2-4) ER ratings 3 respectively treets, and i	Overlay wi & 4)) major entra	ill be approx	k. 3" thick.
1 3			ula Tha	Note:	e any antici _l	bateu grant	5.
Most of State Street has been co latest section was Division St to D			nay. The	Cannot use	STIL funds	for DIIC	
	Dianne Ln in	2013.			not availabl		1
latest section was Division of to F				310 Iulius) .
	ave on anni	ıal oneratin	a avnancac	2 Dlassa nu	antify and		
What impact will the project h					,		Total
What impact will the project h	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	
					,	Future Yrs.	
What impact will the project h	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	5,000 C
What impact will the project h	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	
What impact will the project h	FY 2019 500	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	5,000 0

4/5/2018

Page 20

Village of Mahomet

	019 - 202	23 Capita	al Project	t Sheet		Proj. #:	STR-18STU
Project Description:	Sunny Acre	es Road Rec	onstruction	from Route	150 to Sou	th Mahome	t Road
Project Lead:	Ellen Hedri	ck	Dept:	Public Worl	ks / Transpo	ortation	
Project Type:	New	Replaceme	nt Ma	intenance	Changed		
BRE	akdown oi	F PROJECT (COST AND I	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	TOTAL
Professional Services		10,000					10,000
Land Acquisition							0
Infrastructure Improvements		900,000				133,000	1,033,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	0	010 000	0	0	0	122.000	0
TOTAL COST	0 EV 2010			0 EV 2022	0 FY 2023	,	1,043,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	0
Operating Budget Bond							0
Lease	Ì						0
Grants							0
Donations							0
MFT							0
CIP		190,000				133,000	323,000
TIF							0
Trade-In							0
STU Funds		720,000					720,000
TOTAL FUNDING SOURCES 1. Briefly Describe and provide joint in the second provide joint j	0			0	0	133,000	323,000
palatable to the neighborhood. Sthis project is anticipated in 2019		ncerns canno	nt he addre	send at this	time A nul		
				ederal STU	program wi	th a 20% lo	cal match.
2. Describe the project status ar	nd complete	d work.	from the F	ederal STU 3. Describ e	program wi	th a 20% lo	cal match.
2. Describe the project status and In FY 2018, geotechnical services \$2,450. And an ESA was entered surveying and CAD set up (NTE \$ design will be performed in-house material testing in FY 2020 with a performed in house (will peed an	nd completed s were comp d into with F 520,000). The e. Also anti- construction	d work. bleted by ME ehr Graham he remainde cipate \$10,0 observation	Efrom the F ET for for er of 000 for	others: 3. Describe OTHER: \$20,000 of Mahomet T coordinated . future cost	program wi e any antici constr. cos ownship - t d.)	th a 20% lo	cal match. s. De shared by ds to be
2. Describe the project status ar In FY 2018, geotechnical services \$2,450. And an ESA was entered surveying and CAD set up (NTE \$ design will be performed in-house material testing in FY 2020 with of	nd complete s were comp d into with F \$20,000). The. Also anti- construction construction contruction and annial	d work. bleted by ME cehr Graham he remainde cipate \$10,0 observation 119) ual operatin	e from the F ET for for er of 000 for n g expenses	ederal STU 3. Describe OTHER: \$20,000 of Mahomet T coordinated . future cost ? Please qu	constr. cos constr. cos cownship - t d.)	th a 20% lot pated grant t needs to be his still needs to be a still need to be a still n	cal match. s. De shared by ds to be
2. Describe the project status ar In FY 2018, geotechnical services \$2,450. And an ESA was entered surveying and CAD set up (NTE \$ design will be performed in-house material testing in FY 2020 with a performed in house (will need an 4. What impact will the project in the proj	nd completed s were comp d into with F 520,000). The e. Also anti- construction	d work. bleted by ME ehr Graham he remainde cipate \$10,0 observation	e from the F T for for er of 000 for n g expenses FY 2021	and the second s	constr. cos constr. cos cownship - t d.) shown is fr antify and c FY 2023	th a 20% lot pated grant the needs to be his still needs to be still needs to be still needs to be still need to be still nee	cal match. s. De shared by ds to be construction Total
2. Describe the project status ar In FY 2018, geotechnical services \$2,450. And an ESA was entered surveying and CAD set up (NTE \$ design will be performed in-house material testing in FY 2020 with a performed in house (will need an 4. What impact will the project in the proj	nd complete s were comp d into with F \$20,000). The. Also anti- construction construction contruction and annial	d work. bleted by ME cehr Graham he remainde cipate \$10,0 observation 119) ual operatin	e from the F ET for for er of 000 for n g expenses	ederal STU 3. Describe OTHER: \$20,000 of Mahomet T coordinated . future cost ? Please qu FY 2022	constr. cos constr. cos cownship - t d.)	th a 20% lot pated grant the needs to be his still needs to be still needs to be still needs to be still need to be still nee	construction Total -4,310
2. Describe the project status ar In FY 2018, geotechnical services \$2,450. And an ESA was entered surveying and CAD set up (NTE \$ design will be performed in-house material testing in FY 2020 with conformed in house (will need an 4. What impact will the project in the projec	nd complete s were comp d into with F \$20,000). The. Also anti- construction construction contruction and annial	d work. bleted by ME cehr Graham he remainde cipate \$10,0 observation 119) ual operatin	e from the F T for for er of 000 for n g expenses FY 2021	and the second s	constr. cos constr. cos cownship - t d.) shown is fr antify and c FY 2023	th a 20% lot pated grant the needs to be his still needs to be still needs to be still needs to be still need to be still nee	construction Total -4,310
2. Describe the project status ar In FY 2018, geotechnical services \$2,450. And an ESA was entered surveying and CAD set up (NTE \$ design will be performed in-house material testing in FY 2020 with conformed in house (will need an 4. What impact will the project in the projec	nd complete s were comp d into with F \$20,000). The. Also anti- construction construction contruction and annial	d work. bleted by ME cehr Graham he remainde cipate \$10,0 observation 119) ual operatin	e from the F T for for er of 000 for n g expenses FY 2021	and the second s	constr. cos constr. cos cownship - t d.) shown is fr antify and c FY 2023	th a 20% lot pated grant the needs to be his still needs to be still needs to be still needs to be still need to be still nee	construction Total -4,310 0
2. Describe the project status ar In FY 2018, geotechnical services \$2,450. And an ESA was entered surveying and CAD set up (NTE \$ design will be performed in-house material testing in FY 2020 with the performed in house (will need an 4. What impact will the project had to the project had been supported in Trans. O&M	nd completers were completed into with F \$20,000). The Also anticonstruction intern in 20 have on annify 2019	d work. bleted by ME cehr Graham he remainde cipate \$10,0 observation 119) ual operatin	e from the F T for for er of 000 for n g expenses FY 2021	and the second s	constr. cos constr. cos cownship - t d.) shown is fr antify and c FY 2023	th a 20% lot pated grant the needs to be his still needs to be still needs to be still needs to be still need to be still nee	construction Total -4,310 0
2. Describe the project status ar In FY 2018, geotechnical services \$2,450. And an ESA was entered surveying and CAD set up (NTE \$ design will be performed in-house material testing in FY 2020 with the performed in house (will need an 4. What impact will the project in house (will need an 4.)	nd completers were completed into with F \$20,000). The Also anticonstruction intern in 20 have on annify 2019	d work. bleted by ME cehr Graham he remainde cipate \$10,0 observation 119) ual operatin	e from the F T for for er of 000 for n g expenses FY 2021	and the second s	constr. cos constr. cos cownship - t d.) shown is fr antify and c FY 2023	th a 20% lot pated grant the needs to be his still needs to be still needs to be still needs to be still need to be still nee	construction Total -4,310 0
2. Describe the project status ar In FY 2018, geotechnical services \$2,450. And an ESA was entered surveying and CAD set up (NTE \$ design will be performed in-house material testing in FY 2020 with the performed in house (will need an 4. What impact will the project in Reduction in Trans. O&M	nd completers were completed into with F \$20,000). The Also anticonstruction intern in 20 have on annify 2019	d work. bleted by ME cehr Graham he remainde cipate \$10,0 observation 119) ual operatin	e from the F T for for er of 000 for n g expenses FY 2021	and the second s	constr. cos constr. cos cownship - t d.) shown is fr antify and c FY 2023	th a 20% lot pated grant the needs to be his still needs to be still needs to be still needs to be still need to be still nee	construction Total -4,310
2. Describe the project status ar In FY 2018, geotechnical services \$2,450. And an ESA was entered surveying and CAD set up (NTE \$ design will be performed in-house material testing in FY 2020 with the performed in house (will need an 4. What impact will the project had to the project had been supported in Trans. O&M	nd completers were completed into with F \$20,000). The Also anticonstruction intern in 20 have on annify 2019	d work. bleted by ME cehr Graham he remainde cipate \$10,0 observation 119) ual operatin	e from the F T for for er of 000 for n g expenses FY 2021	and the second s	constr. cos constr. cos cownship - t d.) shown is fr antify and c FY 2023	th a 20% lot pated grant the needs to be his still needs to be still need to be still n	construction Total -4,310 0
2. Describe the project status ar In FY 2018, geotechnical services \$2,450. And an ESA was entered surveying and CAD set up (NTE \$ design will be performed in-house material testing in FY 2020 with the performed in house (will need an 4. What impact will the project had reduction in Trans. O&M	nd completers were completed into with F \$20,000). The Also anticonstruction intern in 20 have on annify 2019	d work. bleted by ME cehr Graham he remainde cipate \$10,0 observation 119) ual operatin	e from the F T for for er of 000 for n g expenses FY 2021	and the second s	constr. cos constr. cos cownship - t d.) shown is fr antify and c FY 2023	th a 20% lot pated grant the needs to be his still needs to be still need to be still n	construction Total -4,310
2. Describe the project status ar In FY 2018, geotechnical services \$2,450. And an ESA was entered surveying and CAD set up (NTE \$ design will be performed in-house material testing in FY 2020 with the performed in house (will need an 4. What impact will the project had to the project had been supported in Trans. O&M	nd completers were completed into with F \$20,000). The Also anticonstruction intern in 20 have on annify 2019	d work. bleted by ME cehr Graham he remainde cipate \$10,0 observation 119) ual operatin	e from the F T for for er of 000 for n g expenses FY 2021	and the second s	constr. cos constr. cos cownship - t d.) shown is fr antify and c FY 2023	th a 20% lot pated grant the needs to be his still needs to be still need to be still n	construction Total -4,310 0

•	019 - 202	23 Capita	al Project	Sheet		Proj. #:	STR-17MAIN
Project Description:	Main Street	t Reconstruc	ction - PUG	paving from	Jennifer to	Richard	
Project Lead:	Ellen Hedic	k	Dept:	Public Work	cs / Transpo	ortation	
Project Type:	New		ment \[\Bar{\cap} \]	Maintenance	Change	ed	
BRE.	AKDOWN OF	PROJECT (COST AND I	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements			130,000				130,000
Building Improvements							0
Machinery and Equipment Other/Miscellaneous							0
TOTAL COST		0	130,000	0	0	0	130,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	ű	Future Yrs	
Operating Budget	11 2017	11 2020	11 2021	11 2022	1 1 2023	rature 113	0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP			130,000				130,000
TIF							0
Trade-In							0
Vehicle Replacement /							
Capital Equipment	0	0	100.000				0
TOTAL FUNDING SOURCES	0	_	130,000		0	0	130,000
Briefly Describe and provide juntary This project will expect of a DUC				_	d (Villaga I	imit) Overla	v of
This project will consist of a PUG	overlay or i	viain Street	irom Jennii	er to Richard	ı (village L	mit).Overia	y oi
approximately 3 inches.							
PASER Rating = 4 ADT = 275-1250							
2. Describe the project status an	d completed	d work.		3. Describe	e any antici	pated grant	S.
In 2015, Main Street was milled a			M&RS)				ith STU funds
from Division St to Jennifer.	aria overlaye	7G (2 1111111	marto,	(HMA overl			
Trent Bivision of to seriminer.						1	
				be available	e untii 2023)	
4. What impact will the project h	nave on ann	ual operatin			antify and	describe.	
What impact will the project h	nave on ann FY 2019	ual operatin FY 2020			antify and		Total
4. What impact will the project h Reduction in Trans. O&M			g expenses	? Please qu	antify and	describe.	0
			g expenses	? Please qu	antify and	describe.	0
			g expenses	? Please qu	antify and	describe.	0 0
Reduction in Trans. O&M	FY 2019		g expenses	? Please qu	antify and	describe.	0
	FY 2019		g expenses	? Please qu	antify and	describe.	0 0
Reduction in Trans. O&M	FY 2019		g expenses	? Please qu	antify and	describe.	0 0
Reduction in Trans. O&M	FY 2019		g expenses	? Please qu	antify and	describe.	0 0
Reduction in Trans. O&M	FY 2019		g expenses	? Please qu	antify and	describe.	0 0
Reduction in Trans. O&M	FY 2019		g expenses	? Please qu	antify and	describe.	0 0
Reduction in Trans. O&M	FY 2019		g expenses	? Please qu	antify and	describe.	0 0
Reduction in Trans. O&M	FY 2019		g expenses	? Please qu	antify and	describe.	0 0
Reduction in Trans. O&M	FY 2019		g expenses	? Please qu	antify and	describe.	0 0
Reduction in Trans. O&M	FY 2019		g expenses	? Please qu	antify and	describe.	0 0
Reduction in Trans. O&M	FY 2019		g expenses	? Please qu	antify and	describe.	0 0
Reduction in Trans. O&M	FY 2019		g expenses	? Please qu	antify and	describe.	0 0
Reduction in Trans. O&M	FY 2019		g expenses	? Please qu	antify and	describe.	0 0

Village of Mahomet 20	019 - 202	23 Capita	al Project	t Sheet		Proj. #:	STR-17MAR
Project Description:	Oil and Chi	p Seal Coat	on Mid Am	erica Road			
Project Lead:	Eric Crowle	у	Dept:	Public Work	s / Transpo	ortation	
Project Type:		w Project/Expa	nsion 🔲	Replacement	✓ Main	tenance	Changed
BRE	AKDOWN OF	PROJECT (COST AND I	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements		56,500				60,000	116,500
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	56,500	0	0	0	60,000	116,500
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	3
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Mid America Road Fund		56,500				60,000	116,500
TOTAL FUNDING SOURCES	0	56,500	0	0	0	60,000	116,500
1. Briefly Describe and provide judicial America Road was "improved the covered with two lifts of an ocaused by the high volume of heat	i" in 2012 wi il and chip s avy truck tra	nen the roa eal coat. Th offic going to	d base was his process o the gravel	raised and s was perforn pits. The p	ned to elimi	nated the c	lust that was
years as continuing maintenance			have finish				
2. Describe the project status ar				3. Describe			
First pass was done in 2012. Sta until 2021. Funds set aside from				OTHER: Cu willneed ex			
4. What impact will the project h	nave on annu	ual operatin	g expenses	? Please qu			
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	. Total
							0
							0
							0
							0
Map and/or pictures of Project/Project	roject Area:						

9)19 - 202	23 Capita	ıl Project	Sheet		Proj. #:	STR-18JEF
Project Description:	Jefferson S	treet Mainte	enance from	n Main to Fra	anklin		
Project Lead:	Eric Crowle	у	Dept:	Public Worl	ks / Transp	ortation	
Project Type:	☐ Ne	w Project/Expa	nsion \square	Replacement	✓ Main	tenance	Changed
BREA	AKDOWN OF	F PROJECT (COST AND I	FUNDING S	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements		22,000					0
Building Improvements							0
Machinery and Equipment Other/Miscellaneous							0
TOTAL COST	0	22,000	0	0	0	C	22,000
		FY 2020	FY 2021	-	-	-	
Funding Source(s) Operating Budget	FY 2019	F1 2020	F1 2021	FY 2022	F1 2023	Future Yrs	0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP		22,000					22,000
TIF							0
Trade-In							0
Vehicle Replacement /							_
Capital Equipment							\cap
TOTAL ELINIBINIO 0011B0E0							0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide july and provide ju	0 ustification f	22,000 or the Capit	0 al Project R	ŭ	0	С	22,000
	ustification for a service was resurface a 2 - 3 inch	or the Capit ed around 2	al Project R	equest.	oad is actua	lly is good	shape. This
 Briefly Describe and provide junction This section of Jefferson Street was maintenance project will include a 	ustification f vas resurface a 2 - 3 inch nis process.	or the Capited around 2 layer of chip	al Project R	equest.	oad is actua llowed by o	lly is good il and boile	shape. This r slag. The
 Briefly Describe and provide june This section of Jefferson Street was maintenance project will include a road can be widened slightly in the section of the project status and Development under construction 	ustification for as resurface a 2 - 3 inch nis process. Indicate on the east	or the Capited around 2 layer of chipd work.	cal Project R 011 using F o mix on the erson	Pug. The roe surface fo	oad is actua llowed by o	lly is good il and boile pated gran	shape. This r slag. The
1. Briefly Describe and provide junctions of Jefferson Street with maintenance project will include a road can be widened slightly in the project status and the	ustification f vas resurface a 2 - 3 inch his process. id completed on the east	or the Capit ed around 2 layer of chip d work. side of Jeffo ual operatin	cal Project R 011 using F o mix on the erson g expenses	Pug. The roe surface fo 3. Describe ? Please qu	pad is actua llowed by o e any antici	lly is good il and boile pated grand describe.	shape. This r slag. The ts.
 Briefly Describe and provide june This section of Jefferson Street was maintenance project will include a road can be widened slightly in the section of the project status and Development under construction 	ustification for as resurface a 2 - 3 inchinis process. Indicate on the east	or the Capited around 2 layer of chipd work.	cal Project R 011 using F o mix on the erson	Pug. The roe surface fo	pad is actua llowed by o e any antici	lly is good il and boile pated gran	shape. This r slag. The is.
 Briefly Describe and provide june This section of Jefferson Street was maintenance project will include a road can be widened slightly in the section of the project status and Development under construction 	ustification f vas resurface a 2 - 3 inch his process. Id completed on the east	or the Capit ed around 2 layer of chip d work. side of Jeffo ual operatin	cal Project R 011 using F o mix on the erson g expenses	Pug. The roe surface fo 3. Describe ? Please qu	pad is actua llowed by o e any antici	lly is good il and boile pated grand describe.	shape. This r slag. The ts.
 Briefly Describe and provide june This section of Jefferson Street was maintenance project will include a road can be widened slightly in the section of the project status and Development under construction 	ustification f vas resurface a 2 - 3 inch his process. Id completed on the east	or the Capit ed around 2 layer of chip d work. side of Jeffo ual operatin	cal Project R 011 using F o mix on the erson g expenses	Pug. The roe surface fo 3. Describe ? Please qu	pad is actua llowed by o e any antici	lly is good il and boile pated grand describe.	shape. This r slag. The is. Total
 Briefly Describe and provide june This section of Jefferson Street was maintenance project will include a road can be widened slightly in the section of the project status and Development under construction 	ustification f vas resurface a 2 - 3 inch nis process. Id completed on the east have on ann FY 2019	or the Capit ed around 2 layer of chip d work. side of Jeffo ual operatin	cal Project R 011 using F o mix on the erson g expenses	Pug. The roe surface fo 3. Describe ? Please qu	pad is actua llowed by o e any antici	lly is good il and boile pated grand describe.	shape. This r slag. The is. Total

Project Description: Reconstructure Improvements Project Lead: Elle Project Type: BREA Cost Summary Professional Services Land Acquisition Infrastructure Improvements Building Improvements Machinery and Equipment						view Subdivi	sion
Project Type: BREA Cost Summary Professional Services Land Acquisition Infrastructure Improvements Building Improvements	□ New Project	·	Dept:				
BREA Cost Summary Professional Services Land Acquisition Infrastructure Improvements Building Improvements	KDOWN OF PR		2 op (.	Public Worl	ks / Transp	ortation	
Cost Summary Professional Services Land Acquisition Infrastructure Improvements Building Improvements		t/Expansid <u>√</u>	Replacement	☐ Maint	enance	Changed	
Cost Summary Professional Services Land Acquisition Infrastructure Improvements Building Improvements		ROJECT CO	ST AND FU	INDIN <u>G SO</u>	JRCES		
Professional Services Land Acquisition Infrastructure Improvements Building Improvements		FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Infrastructure Improvements Building Improvements	'						(
Building Improvements							(
		145,000		155,000			300,000
Machinery and Equipment					 _		(
							(
Other/Miscellaneous							(
TOTAL COST	0	145,000	0	155,000	0	0	300,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							(
Bond							
Lease							
Grants							
Donations							
MFT							(
CIP		145,000		155,000			300,000
TIF							(
Trade-In							(
Vehicle Replacement /							
Capital Equipment							
TOTAL FUNDING SOURCES	0	145,000	0	155 000		•	
	Peacock Drive i	in Riverview	Project Req v Subdivisio	n currently			with
Marietta Drive, Center Street and F	Peacock Drive i of asphalt. Th concrete gutte rs are also in r	in Riverview ne streets a ers. The str need of repl	Project Req v Subdivisio re 27 feet v reets are st	uest. In currently wide and ha arting to cra	consist of ve a total o	oil and chip combined le	with ngth of
microseal on top, as well as areas 3,750 feet. The streets also have replacement is needed. The gutte	Peacock Drive i of asphalt. Th concrete gutte ers are also in r acock 3, Marie	in Riverview ne streets a ers. The str need of repl etta 3-4)	Project Req v Subdivisio re 27 feet v reets are st	uest. In currently Wide and ha arting to cra t several loo	consist of over a total of ack badly to ations.	oil and chip combined le	ngth of vhere
Marietta Drive, Center Street and F microseal on top, as well as areas 3,750 feet. The streets also have replacement is needed. The gutter (PASER Ratings: Center St 1-2, Per 2. Describe the project status and	Peacock Drive i of asphalt. Th concrete gutte rs are also in r acock 3, Marie I completed wo	in Riverview ne streets a ers. The str need of repl etta 3-4) ork.	Project Req v Subdivisio re 27 feet v reets are sta lacement at	uest. In currently wide and ha arting to crat several local 3. Describe	consist of over a total consist of a total consistence at the consistence any anticons.	oil and chip combined le o the piont v ipated grant	with ngth of vhere
Marietta Drive, Center Street and F microseal on top, as well as areas 3,750 feet. The streets also have replacement is needed. The gutte (PASER Ratings: Center St 1-2, Pe	Peacock Drive in of asphalt. The concrete gutteens are also in reacock 3, Maries in completed works are annual of the completed works.	in Riverview ne streets a ers. The streed of replatta 3-4) ork.	Project Req v Subdivisio re 27 feet v reets are sta lacement at xpenses? F	uest. n currently wide and ha arting to cra t several loc 3. Describe	consist of every a total cack badly to ations.	oil and chip combined le o the piont v ipated grant scribe.	with ngth of vhere s.
Marietta Drive, Center Street and F microseal on top, as well as areas 3,750 feet. The streets also have replacement is needed. The gutte (PASER Ratings: Center St 1-2, Per 2. Describe the project status and 4. What impact will the project ha	Peacock Drive in of asphalt. The concrete gutteens are also in racock 3, Mariest completed work when the completed we have on annual of the complete of the co	in Riverview the streets a ters. The str the ed of repl tta 3-4) tork. operating ex FY 2020	Project Req v Subdivisio re 27 feet v reets are sta lacement at lacement at xpenses? F FY 2021	uest. In currently wide and ha arting to crat several local several several local several several local several seve	consist of over a total consist of over a total constant on the constant of th	oil and chip combined le o the piont v ipated grant scribe. Future Yrs	with ngth of vhere s.
Marietta Drive, Center Street and F microseal on top, as well as areas 3,750 feet. The streets also have replacement is needed. The gutter (PASER Ratings: Center St 1-2, Per 2. Describe the project status and	Peacock Drive in of asphalt. The concrete gutteens are also in reacock 3, Maries in completed works are annual of the completed works.	in Riverview ne streets a ers. The streed of replatta 3-4) ork.	Project Req v Subdivisio re 27 feet v reets are sta lacement at xpenses? F	uest. n currently wide and ha arting to cra t several loc 3. Describe	consist of every a total cack badly to ations.	oil and chip combined le o the piont v ipated grant scribe.	with ngth of vhere s. Total 4,50
Marietta Drive, Center Street and F microseal on top, as well as areas 3,750 feet. The streets also have replacement is needed. The gutte (PASER Ratings: Center St 1-2, Per 2. Describe the project status and 4. What impact will the project ha	Peacock Drive in of asphalt. The concrete gutteens are also in racock 3, Mariest completed work when the completed we have on annual of the complete of the co	in Riverview the streets a ters. The str the ed of repl tta 3-4) tork. operating ex FY 2020	Project Req v Subdivisio re 27 feet v reets are sta lacement at lacement at xpenses? F FY 2021	uest. In currently wide and ha arting to crat several local several several local several several local several seve	consist of over a total consist of over a total constant on the constant of th	oil and chip combined le o the piont v ipated grant scribe. Future Yrs	with ngth of vhere s.

Village of Mahomet 20)19 - 202	23 Capita	I Project	Sheet		Proj. #:	STR-19MAIN
Project Description:	Main Street	Reconstruc	tion from P	ost Office to	Division St	reet	
Project Lead:	Ellen Hedic	k	Dept:	Public Work	cs / Transpo	rtation	
Project Type:	New	▼ Replacer	ment \square N	Maintenance	☐ Change	ed	
RDF	EAKDOWN O	E DDO IECT		ELINDING S	OLIDCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services				-			0
Land Acquisition							0
Infrastructure Improvements			70,000				70,000
Building Improvements			70,000				70,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST		0	70,000	0	0	0	70,000
	EV 2010	_		_	_	_	70,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP			70,000				70,000
TIF	1						0
Trade-In	 						0
Vehicle Replacement / Capital		+					-
Verliere Replacement / Capital	1	1	l l				
•							0
Equipment		0	70 000	0	0	0	0 70 000
Equipment TOTAL FUNDING SOURCES	0		70,000	0	0	0	0 70,000
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	0 ustification f	or the Capita	al Project R	equest.			70,000
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove	0 ustification for	or the Capita	al Project R	equest.			70,000
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc	0 ustification for	or the Capita	al Project R	equest.			70,000
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6	0 ustification for	or the Capita	al Project R	equest.			70,000
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250	0 ustification for erlay of Main ches.	or the Capita Street from	al Project R	equest. to Division	. Project wil	I consist of a	70,000 in HMA
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and	0 ustification for erlay of Main ches. Id completed	or the Capita Street from work.	al Project R Post Office	equest. to Division. 3. Describe	. Project wil	I consist of a	70,000 in HMA
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250	0 ustification for erlay of Main ches. Id completed	or the Capita Street from work.	al Project R Post Office	equest. to Division. 3. Describe	. Project wil	I consist of a	70,000 in HMA
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 in PASER Rating = 6 ADT = 1800-2250 2. Describe the project status an Adjacent section to east was milled	oustification for lay of Main ches.	or the Capita Street from d work. faced in 201	al Project Ro Post Office	equest. to Division. 3. Describe	Project will any anticiped to be o	I consist of a parted grants, constructed v	70,000 in HMA vith STU
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and	oustification for lay of Main ches.	or the Capita Street from d work. faced in 201	al Project Ro Post Office 14 G in 2005.	equest. to Division 3. Describe If this proje funds it will	Project will any anticiped to be o	I consist of a	70,000 in HMA vith STU
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was cons	oustification for lay of Main ches. Indicate the completed and resurts the completed and resurts the completed with the completed with the completed and resurts the completed with the completed and resurts the completed with the completed w	or the Capita Street from I work. faced in 201 h HMA, CC&	al Project Ro Post Office	equest. to Division. 3. Describe If this proje funds it will funded.	Project will any anticiped to be oneed to wa	I consist of a parted grants constructed valued in the constructed value and constructed	70,000 in HMA vith STU
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 in PASER Rating = 6 ADT = 1800-2250 2. Describe the project status an Adjacent section to east was milled	oustification for lay of Main ches. Indicate the completed and resurts the completed and resurts the completed with the completed with the completed and resurts the completed with the completed and resurts the completed with the completed w	or the Capita Street from I work. faced in 201 h HMA, CC&	al Project Ro Post Office	equest. to Division. 3. Describe If this proje funds it will funded.	Project will any anticiped to be oneed to wa	I consist of a parted grants constructed valued in the constructed value and constructed	70,000 in HMA vith STU
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was considered. 4. What impact will the project h	oustification for lay of Main oches. Indicated completed and resurrent with a complete	or the Capital Street from dispersion work. Taced in 201 h HMA, CC&	al Project Ro Post Office 14 G in 2005.	ato Division 3. Describe If this proje funds it will funded. Please qua	e any anticiped to wa	l consist of a pated grants constructed whit until 2023 escribe.	70,000 In HMA with STU to be Total
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was cons	oustification for lay of Main oches. Indicated completed and resurrent with a complete	or the Capital Street from dispersion work. Taced in 201 h HMA, CC&	al Project Ro Post Office 14 G in 2005.	ato Division 3. Describe If this proje funds it will funded. Please qua	e any anticiped to wa	l consist of a pated grants constructed whit until 2023 escribe.	70,000 In HMA with STU to be Total
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was considered. 4. What impact will the project h	oustification for lay of Main oches. Indicated completed and resurrent with a complete	or the Capital Street from dispersion work. Taced in 201 h HMA, CC&	al Project Ro Post Office 14 G in 2005.	ato Division 3. Describe If this proje funds it will funded. Please qua	e any anticiped to wa	l consist of a pated grants constructed whit until 2023 escribe.	vith STU to be Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was considered. 4. What impact will the project h	oustification for lay of Main oches. Indicated completed and resurrent with a complete	or the Capital Street from dispersion work. Taced in 201 h HMA, CC&	al Project Ro Post Office 14 G in 2005.	ato Division 3. Describe If this proje funds it will funded. Please qua	e any anticiped to wa	l consist of a pated grants constructed whit until 2023 escribe.	70,000 In HMA with STU to be Total 0 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was con- 4. What impact will the project h Reduction in Trans. O&M	oustification for the completed and resurs the complete comple	or the Capital Street from dispersion work. Taced in 201 h HMA, CC&	al Project Ro Post Office 14 G in 2005.	ato Division 3. Describe If this proje funds it will funded. Please qua	e any anticiped to wa	l consist of a pated grants constructed whit until 2023 escribe.	vith STU to be Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was considered. 4. What impact will the project h	oustification for the completed and resurs the complete comple	or the Capital Street from dispersion work. Taced in 201 h HMA, CC&	al Project Ro Post Office 14 G in 2005.	ato Division 3. Describe If this proje funds it will funded. Please qua	e any anticiped to wa	l consist of a pated grants constructed whit until 2023 escribe.	70,000 In HMA with STU to be Total 0 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was con- 4. What impact will the project h Reduction in Trans. O&M	oustification for the completed and resurs the complete comple	or the Capital Street from dispersion work. Taced in 201 h HMA, CC&	al Project Ro Post Office 14 G in 2005.	ato Division 3. Describe If this proje funds it will funded. Please qua	e any anticiped to wa	l consist of a pated grants constructed whit until 2023 escribe.	70,000 In HMA with STU to be Total 0 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was con- 4. What impact will the project h Reduction in Trans. O&M	oustification for the completed and resurs the complete comple	or the Capital Street from dispersion work. Taced in 201 h HMA, CC&	al Project Ro Post Office 14 G in 2005.	ato Division 3. Describe If this proje funds it will funded. Please qua	e any anticiped to wa	l consist of a pated grants constructed whit until 2023 escribe.	70,000 In HMA with STU to be Total 0 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was con- 4. What impact will the project h Reduction in Trans. O&M	oustification for the completed and resurs the complete comple	or the Capital Street from dispersion work. Taced in 201 h HMA, CC&	al Project Ro Post Office 14 G in 2005.	ato Division 3. Describe If this proje funds it will funded. Please qua	e any anticiped to wa	l consist of a pated grants constructed whit until 2023 escribe.	70,000 In HMA with STU to be Total 0 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was considered. 4. What impact will the project h Reduction in Trans. O&M Map and/or pictures of Project/Pro	oustification for lay of Main oches. Indication for lay oches. Indication for	or the Capital Street from the Work. faced in 201 h HMA, CC& ual operating FY 2020	al Project Ro Post Office 14 G in 2005. g expenses? FY 2021	a. Describe 3. Describe If this proje funds it will funded. Please qua FY 2022	e any anticiped is to be oneed to ware antify and defined for antify antify and defined for antify antify and defined for antify antify antify antify antify antify antify and defined for antify antify and defined for antify ant	Dated grants. constructed valit until 2023 escribe. Future Yrs.	70,000 In HMA with STU to be Total 0 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was con- 4. What impact will the project h Reduction in Trans. O&M	oustification for lay of Main oches. Indication for lay oches. Indication for	or the Capital Street from the Work. faced in 201 h HMA, CC& ual operating FY 2020	al Project Ro Post Office 14 G in 2005. g expenses? FY 2021	a. Describe 3. Describe If this proje funds it will funded. Please qua FY 2022	e any anticiped is to be oneed to ware antify and defined for antify antify and defined for antify antify and defined for antify antify antify antify antify antify antify and defined for antify antify and defined for antify ant	Dated grants. constructed valit until 2023 escribe. Future Yrs.	70,000 In HMA with STU to be Total 0 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was considered. 4. What impact will the project h Reduction in Trans. O&M Map and/or pictures of Project/Pro	oustification for lay of Main oches. Indication for lay oches. Indication for	or the Capital Street from the Work. faced in 201 h HMA, CC& ual operating FY 2020	al Project Ro Post Office 14 G in 2005. g expenses? FY 2021	a. Describe 3. Describe If this proje funds it will funded. Please qua FY 2022	e any anticiped is to be oneed to ware antify and defined for antify antify and defined for antify antify and defined for antify antify antify antify antify antify antify and defined for antify antify and defined for antify ant	Dated grants. constructed valit until 2023 escribe. Future Yrs.	70,000 In HMA with STU to be Total 0 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was considered. 4. What impact will the project h Reduction in Trans. O&M Map and/or pictures of Project/Pro	oustification for lay of Main oches. Indication for lay oches. Indication for	or the Capital Street from the Work. faced in 201 h HMA, CC& ual operating FY 2020	al Project Ro Post Office 14 G in 2005. g expenses? FY 2021	a. Describe 3. Describe If this proje funds it will funded. Please qua FY 2022	e any anticiped is to be oneed to ware antify and defined for antify antify and defined for antify antify and defined for antify antify antify antify antify antify antify and defined for antify antify and defined for antify ant	Dated grants. constructed valit until 2023 escribe. Future Yrs.	70,000 In HMA with STU to be Total 0 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project will consist of an ove overlay of approximately 2 1/4 inc PASER Rating = 6 ADT = 1800-2250 2. Describe the project status and Adjacent section to east was mille Adjacent section to west was considered. 4. What impact will the project h Reduction in Trans. O&M Map and/or pictures of Project/Pro	oustification for lay of Main oches. Indication for lay oches. Indication for	or the Capital Street from the Work. faced in 201 h HMA, CC& ual operating FY 2020	al Project Ro Post Office 14 G in 2005. g expenses? FY 2021	a. Describe 3. Describe If this proje funds it will funded. Please qua FY 2022	e any anticiped is to be oneed to ware antify and defined for antify antify and defined for antify antify and defined for antify antify antify antify antify antify antify and defined for antify antify and defined for antify ant	Dated grants. constructed valit until 2023 escribe. Future Yrs.	70,000 In HMA with STU to be Total 0 0 0

Village of Mahomet 2	019 - 202	23 Capital	Project	Sheet		Proj. #:	STR-22SMRC
Project Description:		•	•		es Rd east	, F	
-							iu tracks
Project Lead:	_		Dept:	Public Work			
Project Type:	✓ New	Project/Expansion	on 📙	Replacement	Maint	enance	Changed
BR	FAKDOWN (OF PROJECT (COST AND I	FUNDING SC	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition				4 000 000			0
Infrastructure Improvements Building Improvements				1,000,000			1,000,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	1,000,000	0	0	1,000,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	, ,
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT CIP				100,000		-	100,000
TIF				900,000			100,000 900,000
Trade-In				700,000			00,000
Vehicle Replacement /							-
Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	1,000,000	0	0	1,000,000
1. Briefly Describe and provide ju	ustification fo	or the Capital	Project Re	quest.			
growth, multimodal transportation area economy. This is the extension road multi-use pathway. The implication and new Norfolk Southern (campus, rural west central areas)	sion of SMR provement w NS) Railroad	as a rural coll vill be the star crossing. Th	lector paver t of the con his connecti	ment with connection to life will provide	urb and gut Prairie View ide easier a	ter and a 10° Road. The ccess to our	wide off project will new school
· · · · · · · · · · · · · · · · · · ·			terstate 72				
2. Describe the project status an	•		210 #			pated grants	
Hanson Professional Engineers de 2021						utilize TIF fu	anding
4. What impact will the project h							T. 1. 1
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	Total 0
		A STATE OF THE PARTY OF	e man	Chicago III	The same		0
			100	THE REAL PROPERTY.	THE REAL PROPERTY.	17	+00
			300		Section 1		0
Map and/or pictures of Project/Pr	oject Area:	ODIST .	Skint in coll	4	MA THE	15400	
		ROH	HE WHEN ST	CROSSING	STA 14079	+50	
		ADDIE	Aller Joseph S		13100	1///	THE REAL PROPERTY.
					1/12	San land	The same of the sa
		SOUTH	AHOMET ROAL	9400 1110	0///	The same of the sa	The same
		E S COOL	7.00		30)).	To The way	The second
		14			100	-407	52
		3	THE RESERVE		(A +00)	The state of the s	1
		CHECK TON	WHAT IN	1000		1	2-
				40	1 - X	(T) A 300	
			70	1 11/2	14 1	1	1
			1000	CV.		10	1 0000

Project Description:	Improve Fa	st Street - F	ranklin to M	lain			
	improve La	31 311 661 - 1		iairi			
Project Lead:	Ellen Hedric	:k	Dept:	Public Work	s / Transpo	ortation	
Project Type:	☐ Nev	v Project/Expai	nsion 🔽 I	Replacement	✓ Main	tenance	Changed
BRE	AKDOWN OF	PROJECT (COST AND F	UNDING SC	URCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							(
Land Acquisition				120.000			(
Infrastructure Improvements Building Improvements				120,000			(
Machinery and Equipment							
Other/Miscellaneous							
TOTAL COST	0	0	0	120,000	0	(120,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	11 2017	11 2020	11 2021	11 2022	11 2025	Tuture III	,
Bond							
Lease							
Grants							(
Donations							(
MFT							(
CIP	0	0	0	120,000	0	(120,000
							1 /
TIF							(
TIF Trade-In							(
TIF Trade-In Vehicle Replacement / Capital							
TIF Trade-In Vehicle Replacement / Capital Equipment				100.000			(
TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju If needed for circulation due to co	mmercial de	evelopment	of the area.	Project inc	-	cement of	120,000 4'x2' concrete
TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju If needed for circulation due to co box culvert (currently deterioratin overlay approx 2 1/4". Figuring m (PASER Rating = 3)	stification for ommercial de g) with a pre ninimal section	or the Capita evelopment ecast box cu on with 24'	al Project Re of the area. ulvert with p	equest. Project incorecast end	cludes repla section, 6" l aggregate s	cement of HMA widen shoulders o	120,000 4'x2' concrete ing, HMA n either side.
TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju If needed for circulation due to co box culvert (currently deterioratin overlay approx 2 1/4". Figuring m (PASER Rating = 3) 2. Describe the project status and	istification for ommercial de g) with a pre ninimal section d completed	or the Capita evelopment ecast box cu on with 24'	of the area. ulvert with p wide pavem	equest. Project indurecast end sent and 2' 3. Describe	cludes repla section, 6" l aggregate s e any anticip	cement of HMA widen shoulders o	120,000 4'x2' concrete ing, HMA n either side.
TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju If needed for circulation due to co box culvert (currently deterioratin overlay approx 2 1/4". Figuring m	istification for ommercial de g) with a pre ninimal section d completed	or the Capita evelopment ecast box cu on with 24'	of the area. ulvert with p wide pavem	equest. Project indurecast end sent and 2' 3. Describe	cludes repla section, 6" I aggregate s any anticip	cement of HMA widen shoulders o	120,000 4'x2' concrete ing, HMA n either side.
TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju If needed for circulation due to co box culvert (currently deterioratin overlay approx 2 1/4". Figuring m (PASER Rating = 3) 2. Describe the project status and	estification for ommercial de g) with a pro- ninimal section d completed ave on annu	or the Capita evelopment ecast box cu on with 24' work.	of the area. ulvert with p wide pavem g expenses?	Project incorrecast end a ent and 2' 3. Describe	cludes repla section, 6" I aggregate s any anticip	cement of HMA widen shoulders o pated grant escribe.	120,000 4'x2' concrete ing, HMA n either side.
TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide julif needed for circulation due to cobox culvert (currently deterioratin overlay approx 2 1/4". Figuring m (PASER Rating = 3) 2. Describe the project status and	estification for ommercial de g) with a pro- ninimal section d completed ave on annu	or the Capita evelopment ecast box cu on with 24' work.	of the area. ulvert with p wide pavem g expenses?	Project incorrecast end a ent and 2' 3. Describe	cludes repla section, 6" I aggregate s any anticip	cement of HMA widen shoulders o pated grant escribe.	120,000 4'x2' concrete ing, HMA n either side. ss.
TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju If needed for circulation due to co box culvert (currently deterioratin overlay approx 2 1/4". Figuring m (PASER Rating = 3) 2. Describe the project status and	estification for ommercial de g) with a pro- ninimal section d completed ave on annu	or the Capita evelopment ecast box cu on with 24' work.	of the area. ulvert with p wide pavem g expenses?	Project incorrecast end a ent and 2' 3. Describe	cludes repla section, 6" I aggregate s any anticip	cement of HMA widen shoulders o pated grant escribe.	120,000 4'x2' concrete ing, HMA n either side.

Project Description: Project Lead:	Railroad Cro			Sheet		Proj. #:	STR-NSRR
Project Lead:		ossing Modi	fication				
	Ellen Hedric	:k	Dept:	Public Work	s / Transpo	ortation	
Project Type:	☐ New	v Project/Expai	nsion 🔽 F	Replacement	✓ Main	tenance	Changed
BRE	AKDOWN OF	PROJECT (COST AND F	UNDING SC	URCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition Infrastructure Improvements	+			100,000			0
Building Improvements	+			100,000			0
Machinery and Equipment	1						0
Other/Miscellaneous							0
TOTAL COST	0	0	0	100,000	0	0	100,000
unding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	<u> </u>						0
Bond	++						0
Lease Grants	+			28,000			28,000
Donations	+			20,000			28,000
MFT	1						0
CIP	0	0	0	72,000	0	0	72,000
TIF							C
Trade-In	<u> </u>						C
Vehicle Replacement / Capital							
Equipment SOURCES	 	0	0	100.000		0	100,000
FOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	0	0 or the Capita	0 N Droject De	100,000	0	0	100,000
grading.							
2. Describe the project status an	d completed	work.		3. Describe		oated grants	S.
·	·			NSRR, ICC,	IDOT: \$28	000	S.
 Describe the project status an What impact will the project h 	·			NSRR, ICC,	IDOT: \$28,	000	Total
·	nave on annu	al operating	expenses?	NSRR, ICC, Please qua	IDOT: \$28,	000 escribe.	Total 0
·	nave on annu	al operating	expenses?	NSRR, ICC, Please qua	IDOT: \$28,	000 escribe.	Total

Village of Mahomet 20	19 - 202	23 Capita	al Project	t Sheet		Proj. #:	STR-17BWBC
Project Description:	Briarwood I	_ane Extens	ion into Bria	rcliff Drive			
Project Lead:	Ellen Hedric	ck	Dept:	Public Work	s / Transpo	ortation	
Project Type:	✓ Nev	w Project/Expa	nsion 🔲	Replacement	☐ Maint	enance	Changed
DDE			COCT AND	ELINDING S	OUDCEC		
Cost Summary	EAKDOWN O FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements					300,000		300,000
Building Improvements Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	300,000	0	300,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease Grants							0
Donations							0
MFT							0
CIP					300,000		300,000
TIF Trade-In							0
Vehicle Replacement / Capital							U
Equipment .							0
TOTAL FUNDING SOURCES	0	0	0	0	300,000	0	300,000
1. Briefly Describe and provide ju	stification fo	or the Capita	ıl Project Re	quest.			-
HMA may be cheaper since the wiinstallation of a pathway using roaneed to be routed north to the drastreet, but may be able to reduce portion of Briarcliff Dr needs to be We assume an asphalt overlay for end of that pavement because it safety concerns. Costs based on 2 will probably work. Included 5' PC bike path on Briarwood Lane compacts.	adside ditche ain in existin it to 26 ft w widened fo that pavem slopes west a 8 ft wide pa C Sidewalk to plete before d completed	es won't wo g drainage ridth that wo r 2 way traf- ent, with ro and we can evement for fromroadwa the roadwa work.	rk therefore channels. As buld result ir fic for this self curbs. We not let the set the cost est y extension by project st	storm pipe ssuming 28 to a some cost ection, whice e cannot avo tormwater fl imate for th west to exist arts.	and inters a ft wide pave savings. (5 h cannot be pid the storn low go acro is street, bu sting sidewa	ement for the office done with m sewer at the state of the sewer at th	Drainage will is segment of tht-of-way). A pug material the western section due to h pavement to have the 8'
The timeline of Thornewood 6th w	ill drive the	need for th	is project.				
What impact will the project have	ave on annu	al operating	expenses?	Please qua	ntify and de	escribe.	
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	Total
							0
							0
							0
Map and/or pictures of Project/Pro	уест Агеа.						

Village of Mahomet 20)19 - 202	23 Capita	al Projec	t Sheet		Proj. #:	STR-23STU
Project Description:	Reconstruct	ion of Divisi	on Street -	Main Street	and State S	treet interse	ctions
Project Lead:	Ellen Hedric	:k	Dept:	Public Work	s / Transpo	rtation	
Project Type:	☐ Nev	v Project/Expa	nsion	Replacement	✓ Maint	enance [Changed
BRE	akdown of	F PROJECT (COST AND F	UNDING SC	URCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition					250,000		0
Infrastructure Improvements					350,000		0
Building Improvements Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	350,000	0	350,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	330,000
Operating Budget	11 2019	11 2020	11 2021	11 2022	11 2023	ruture 113	0
Bond Budget							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP					350,000		350,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital							
Equipment							0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	0	0	0	0	350,000	0	350,000
This section of Division St has AD planning as they will be 20 years of Street between Main Street and Stroject will consist of milling and rand 45 feet due to the intersection	old in 2023. tate Street p esurfacing o	This project lus the exist of 2 1/4 inch	t will be the ing asphalt es of HMA.	replacemer sections inc The width o	nt of the asp luded with to of the stree	halt surface he intersecti	on Division ons. This
 Describe the project status and 	l completed	work		2 Doscribo	any anticir	ated grants.	
This area was reconstructed as tw			2005			ision Street a	oc a CTII
Crack sealing is helping keep the r				•		an be used ir	
Crack sealing is helpling keep the i	uaus III guu	u snape cui	renuy.			rom PO to D	
4. What impact will the project ha	ave on annua	al operating	expenses?	Please quar			IVISIOIT.
, , , , , , , , , , , , , , , , , , ,	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs.	Total
Reduction in maintenance costs	500	500	500	500	-500	-1,500	0
							0
							0
							0
Map and/or pictures of Project/Pro	oject Area:						

Project Description:	/ - 2023	Capital	Project S	Sheet		Proj. #:	STR-BCOC
_	Oil and Chi	p on Briarcl	iff Loop and	d cul-de-sacs	3		
Project Lead:	Ellen Hedrid	ck	Dept:	Public Work	s / Transpo	ortation	
-	Liich Heark	SIK.	Вори.	T done Worr	ts / Trunspe	or tation	
Project Type:	☐ Nev	v Project/Expa	nsion \square	Replacement	Maint	tenance	Changed
RDEA	KDOWN OF	DDO IECT		FUNDING SO	NIDCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements					20,000		0
Building Improvements							0
Machinery and Equipment Other/Miscellaneous							0
TOTAL COST	0	0	0	0	20,000	0	, ,
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	
Operating Budget	11 2017	11 2020	11 2021	11 2022	11 2020	Tatale 113	0
Bond							0
Lease							0
Grants							0
Donations							0
MFT CIP					20,000	0	20,000
TIF					20,000	U	20,000
Trade-In							0
Vehicle Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0		20,000	0	20,000
1. Briefly Describe and provide ju				_			
CIP or MFT. Pavements were last				•	•		aintenance
responsibility (FYI cost estimate for			-		nsider in the	e future)	
PASER ratings for streets are 5 and	d cul-de-sa	cs are 4 (el	oh evaluate	d)			
2. Describe the project status and	d completed	d work.		3. Describe	e any antici	pated grant	S.
					J	J	
4. What impact will the project ha							Total
added maintenance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	. Total 0
							0
. cadod mantonano							0
							0
	oject Area:						
reduced maintenance							

Village of Mahomet 2019 - 20	23 Canit	al Projec	t Shee	t			STR-19THWD
<u> </u>	•	•					31K-1711WD
Project Description: Repaving o	f HMA stree	ts in Thorne	wood Sub	odivision			
Project Lead: Ellen Hedri	ck		Dept:	Public Wor	ks - Trans	portation	
Project Type:	w Project/Expai	nsion 🔽	Replacemen	t 🔲 Maint	enance	Changed	
rrojest type.	.,	_		_			
BREAKDOWN OF	PROJECT CO	ST AND FU	NDING SO	OURCES			
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements						702,250	702,250
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	702,250	702,250
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations MFT							0
CIP						640,000	640,000
TIF						040,000	040,000
Trade-In							0
Developer Fund Credit 35-00-4658						62,250	62,250
TOTAL FUNDING SOURCES	0	0	0	0	0	702,250	702,250
Briefly Describe and provide justification	for thie Ca	oital Project	Request			,	
The asphalt streets in Thornewood 1-3 are Streets require milling and repaving (cost evary in width from 24' to 27' and total 3,401 - Ridgefield Dr and Stoneridge Ct \$250,002 - Riverwood Ct and Woodberry Dr from R3 - Woodberry from Cottonwood to Briarwo	stimates are 0' in length. 00 (Ridgefiel Ridgefield to	e based on 2 The work Id also has t Cottonwood	2 1/4" HM. is present the lowest d \$220,00	A thickness ed in 3 phas : PASER rati :0	w/ fabric ses to spli ng: 3-4)	included). T	
Phasing order is to keep asphalt trucks from	n hauling or						
2. Describe the project status and complet	ed work.			3. Describe	e any anti	cipated grar	nts.
What impact will the project have on ar	nual operati	ing expense	s? Please	quantify ar	nd describ	e.	
	FY 2019	FY 2020				Future Yrs	Total
Street patching	500	750	1,000	1,250	1,500	1,750	6,750
							0
							0
				ponito Livi			0
Map and/or pictures of Project/Project Area	a:			D D	U.		
Phase 1 Phase 2 Phase 3	Sea Various a	61883	>				
			1	1	1		

3	019 - 202	23 Capita	al Project	Sheet		Proj. #:	STR-19POT
Project Description:		•			Drive from		ip to Pug
•							,
Project Lead:	Eric Crowle	у	Dept:	Public Worl			
Project Type:	. Nev	v Project/Expai	nsion	Replacement	✓Maint	enance	Changed
BRE	EAKDOWN OF	PROJECT (COST AND F	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements						135,000	
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous					•	105.000	0
TOTAL COST	0	0	0	0	0	135,000	
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	1						0
Bond							0
Lease Grants	+						0
Donations							0
MFT	-					135,000	
CIP						100/000	0
TIF							0
Trade-In							0
Vehicle Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	135,000	135,000
1. Briefly Describe and provide j	justification f	or the Capit	al Project R	leauest.			
This project is family a mainer of the							
This project is for the minor wide	ening and up	grade of Tir		•	Drive. Thi	s would be	done the
same year or a year after project		-	mber Drive a	and Pin Oak			
		-	mber Drive a	and Pin Oak			
same year or a year after projec	t SDR-18POT	which is fo	mber Drive a	and Pin Oak ver improve	ments on th	nese streets	
	t SDR-18POT	which is fo	mber Drive a	and Pin Oak ver improve		nese streets	
same year or a year after projec	t SDR-18POT	which is fo	mber Drive a	and Pin Oak ver improve	ments on th	nese streets	
same year or a year after projec	t SDR-18POT	which is fo	mber Drive a	and Pin Oak ver improve	ments on th	nese streets	
same year or a year after projec 2. Describe the project status a	t SDR-18POT	which is fo	mber Drive a	and Pin Oak ver improve 3. Describ	ments on th	nese streets pated grant	
same year or a year after projec	t SDR-18POT	which is food work.	mber Drive a	and Pin Oak ver improve 3. Describe Please qu	ments on the any antici	nese streets pated grant describe.	S.
same year or a year after project2. Describe the project status at4. What impact will the project	t SDR-18POT nd completed have on annote FY 2019	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	s. Total
same year or a year after projec 2. Describe the project status a	t SDR-18POT	which is food work.	mber Drive a or storm sew g expenses FY 2021	and Pin Oak ver improve 3. Describe Please qu	e any antici antify and c FY 2023	pated grant describe. Future Yrs.	s. Total 2,500
same year or a year after project2. Describe the project status at4. What impact will the project	t SDR-18POT nd completed have on annote FY 2019	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	s. Total
same year or a year after project2. Describe the project status at4. What impact will the project	t SDR-18POT nd completed have on annote FY 2019	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500
same year or a year after projec2. Describe the project status at4. What impact will the projectVehicle Maintenance Savings	t SDR-18POT nd completed have on annu FY 2019 250	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500 0
same year or a year after project2. Describe the project status at4. What impact will the project	t SDR-18POT nd completed have on annu FY 2019 250	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500 0
same year or a year after projec2. Describe the project status at4. What impact will the projectVehicle Maintenance Savings	t SDR-18POT nd completed have on annu FY 2019 250	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500 0
same year or a year after projec2. Describe the project status at4. What impact will the projectVehicle Maintenance Savings	t SDR-18POT nd completed have on annu FY 2019 250	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500 0
same year or a year after projec2. Describe the project status at4. What impact will the projectVehicle Maintenance Savings	t SDR-18POT nd completed have on annu FY 2019 250	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500 0
same year or a year after projec2. Describe the project status at4. What impact will the projectVehicle Maintenance Savings	t SDR-18POT nd completed have on annu FY 2019 250	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500 0
same year or a year after projec2. Describe the project status at4. What impact will the projectVehicle Maintenance Savings	t SDR-18POT nd completed have on annu FY 2019 250	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500 0
same year or a year after projec2. Describe the project status at4. What impact will the projectVehicle Maintenance Savings	t SDR-18POT nd completed have on annu FY 2019 250	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500 0
same year or a year after projec2. Describe the project status at4. What impact will the projectVehicle Maintenance Savings	t SDR-18POT nd completed have on annu FY 2019 250	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500 0
same year or a year after projec2. Describe the project status at4. What impact will the projectVehicle Maintenance Savings	t SDR-18POT nd completed have on annu FY 2019 250	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500 0
same year or a year after projec2. Describe the project status at4. What impact will the projectVehicle Maintenance Savings	t SDR-18POT nd completed have on annu FY 2019 250	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500 0
same year or a year after projec2. Describe the project status at4. What impact will the projectVehicle Maintenance Savings	t SDR-18POT nd completed have on annu FY 2019 250	which is fo d work. ual operatin FY 2020	mber Drive a or storm sew g expenses FY 2021	and Pin Oak wer improve 3. Describe ? Please qu FY 2022	ments on the any anticinal antify and control of FY 2023	pated grant describe. Future Yrs.	Total 2,500 0

Project Description:		23 Capita	ıl Project	Sheet		Proj. #:	STR-19MTOC
	Upgrade of	Maple Tree	Lane and (Oak Creek C	Circle from (Oil and Chip	to Pug
Project Lead:				Public Worl			J
			·		Maint		Observation of
Project Type:	☐ Nev	N		Replacemen	⊡ Iviaini	tenance	Changed
RRF	akdown o	F PROJECT	COST AND	FUNDING S	SOURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements						200,000	0
Building Improvements							0
Machinery and Equipment Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	200,000	200,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	200,000
Operating Budget	112017	11 2020	11 2021	112022	11 2020	ratare 113	0
Bond							0
Lease							0
Grants							0
Donations							0
MFT CIP						200,000	200,000
TIF						200,000	200,000
Trade-In							0
Vehicle Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	•				
1. Briefly Describe and provide ju	-	0	0 al Project R	0 Request.	0	200,000	200,000
1. Briefly Describe and provide junction. This item is for the upgrade of Matany time but preferrably prior to	ustification f aple Tree La	or the Capit ine and Oak	al Project R Creek Circ	Request. le from oil a	and chip to	pug. This co	ould be done
This item is for the upgrade of Ma	ustification f aple Tree La	or the Capit ine and Oak	al Project R Creek Circ	Request. le from oil a	and chip to	pug. This co	ould be done
This item is for the upgrade of Ma	ustification f aple Tree La to SDR-19M	or the Capit ine and Oak TOC which	al Project R Creek Circ	Request. le from oil a drainage in	and chip to parts	pug. This co	ould be done reets.
This item is for the upgrade of Maat any time but preferrably prior	ustification f aple Tree La to SDR-19M	or the Capit ine and Oak TOC which	al Project R Creek Circ	Request. le from oil a drainage in	and chip to parts	pug. This co s of these st	ould be done reets.
This item is for the upgrade of Maat any time but preferrably prior	ustification f aple Tree La to SDR-19M	or the Capit ine and Oak TOC which	al Project R Creek Circ	Request. le from oil a drainage in	and chip to parts	pug. This co s of these st	ould be done reets.
This item is for the upgrade of Maat any time but preferrably prior	ustification f aple Tree La to SDR-19M d completed ave on annu	or the Capit ine and Oak TOC which I work.	al Project R c Creek Circ is for storm	Request. le from oil a drainage in 3. Describe ? Please qu	and chip to provements e any antici	pug. This co s of these st pated grants describe.	ould be done creets.
This item is for the upgrade of Maat any time but preferrably prior to 2. Describe the project status an 4. What impact will the project h	ustification f aple Tree La to SDR-19M d completed ave on anno FY 2019	or the Capit ine and Oak TOC which I work.	al Project R c Creek Circ is for storm g expenses FY 2021	Request. le from oil a drainage in 3. Describe ? Please qu FY 2022	and chip to provements e any antici uantify and of	pug. This cost of these standard grants describe. Future Yrs.	ould be done reets.
This item is for the upgrade of Maat any time but preferrably prior to 2. Describe the project status an	ustification f aple Tree La to SDR-19M d completed ave on annu	or the Capit ine and Oak TOC which I work.	al Project R c Creek Circ is for storm	Request. le from oil a drainage in 3. Describe ? Please qu	and chip to provements e any antici	pug. This cost of these standard grants describe. Future Yrs.	ould be done creets. Total 1,200
This item is for the upgrade of Maat any time but preferrably prior to 2. Describe the project status an 4. What impact will the project h	ustification f aple Tree La to SDR-19M d completed ave on anno FY 2019	or the Capit ine and Oak TOC which I work.	al Project R c Creek Circ is for storm g expenses FY 2021	Request. le from oil a drainage in 3. Describe ? Please qu FY 2022	and chip to provements e any antici uantify and of	pug. This cost of these standard grants describe. Future Yrs.	ould be done reets.
This item is for the upgrade of Maat any time but preferrably prior to 2. Describe the project status an 4. What impact will the project h	ustification f aple Tree La to SDR-19M d completed ave on anno FY 2019	or the Capit ine and Oak TOC which I work.	al Project R c Creek Circ is for storm g expenses FY 2021	Request. le from oil a drainage in 3. Describe ? Please qu FY 2022	and chip to provements e any antici uantify and of	pug. This cost of these standard grants describe. Future Yrs.	Total

Village of Mahomet 20)19 - 202	3 Capita	l Project	Sheet		Proj. #:	STR-19MDP
Project Description:	Upgrade of	McDougal F	Road and Ad	djoining Stre	ets From C	oil and Chip	to Pug
Project Lead:	Eric Crowle	V	Dept:	Public Work	cs / Transpo	ortation	
Project Type:	☐ Ne			eplacement	✓ Main		Changed
	_						_
	KDOWN OF					Fratrus Vas	TOTAL
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition						200,000	0
Infrastructure Improvements						300,000	0
Building Improvements Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	300,000	300,000
	-	-					300,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	0
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations						200.000	0
MFT						300,000	300,000
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital							
Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	300,000	300,000
1. Briefly Describe and provide ju	istification fo	or the Capita	al Project R	equest.			
This item is for the upgrade of Mo	:Dougal Roa	d from oil a	nd chip to p	oug. This co	ould be don	e the year o	of or after
SDR-19 MDSS which is a storm se	wer project	on these st	reets.			_	
	. ,						
2. Describe the project status and	d completed	work.		3. Describe	e any antici _l	pated grant	S.
4. What impact will the project h	ave on annu	al operating	expenses?	Please qua	antify and c	lescribe.	-
	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs.	Total
Operation and Maint. Savings	500	500	500	500	750		
- p							0
							0
							0
Map and/or pictures of Project/Pro	piect Area						
map and or proteined or respectively	.,						

Village of Mahomet 20)19 - 202	23 Capita	al Project	t Sheet		Proj. #:	SDR-18APBW
Project Description:	Install Drain	nage for the	Retention	Basin, Parks	Office, Bro	oks-Warfel P	ark
Project Lead:	Ellen Hedric	ck	Dept:	Public Work	s / Transpo	rtation	
Project Type:	✓ Nev	w Project/Expa	nsion 🔲	Replacement	☐ Main	tenance	Changed
BRE	AKDOWN O	F PROJECT	COST AND	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	30,000						0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	30,000	0	0	0	0	0	30,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	30,000						30,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital							
Equipment							0
Equipment TOTAL FUNDING SOURCES	30,000	0	0	0	0	0	0 30,000
	·		ů	-	0	0	0 30,000
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	stification fo	or the Capita	al Project Re	equest.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an	stification fo outlet in th	or the Capita e retention	al Project Re basin behin	equest. d the Admin	istrative Of		
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	stification fo outlet in th	or the Capita e retention	al Project Re basin behin	equest. d the Admin	istrative Of		
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an	stification fo outlet in th	or the Capita e retention	al Project Re basin behin	equest. d the Admin	istrative Of		
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks-	stification fo outlet in the Warfel Park	or the Capita e retention and Jeffers	al Project Re basin behin	equest. d the Admin Main Street.	istrative Of	fice and pos	sibly enlarge
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an	stification fo outlet in the Warfel Park	or the Capita e retention and Jeffers	al Project Re basin behin	equest. d the Admin Main Street.	istrative Of		sibly enlarge
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks-	stification fo outlet in the Warfel Park	or the Capita e retention and Jeffers	al Project Re basin behin	equest. d the Admin Main Street.	istrative Of	fice and pos	sibly enlarge
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks-	stification fo outlet in the Warfel Park	or the Capita e retention and Jeffers	al Project Re basin behin	equest. d the Admin Main Street.	istrative Of	fice and pos	sibly enlarge
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and	stification for outlet in the Warfel Park	or the Capita e retention and Jeffers work.	al Project Re basin behin on Street /	equest. d the Admin Main Street. 3. Describe	istrative Off	fice and poss	sibly enlarge
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks-	stification for outlet in the Warfel Park	or the Capita e retention and Jeffers work.	al Project Re basin behin on Street /	equest. d the Admin Main Street. 3. Describe	istrative Off	fice and poss	sibly enlarge
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and	stification for outlet in the Warfel Park d completed ave on annu	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge s. Total
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and	stification for outlet in the Warfel Park d completed ave on annu	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge s. Total
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and	stification for outlet in the Warfel Park d completed ave on annu	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and	stification for outlet in the Warfel Park d completed ave on annu	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge s. Total
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and 4. What impact will the project has	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and 4. What impact will the project has	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and 4. What impact will the project has	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and 4. What impact will the project has	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and 4. What impact will the project has	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and 4. What impact will the project has	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and 4. What impact will the project has	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and 4. What impact will the project has	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and 4. What impact will the project has	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and 4. What impact will the project has	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and 4. What impact will the project has	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju This project would be to install an the strom sewer between Brooks- 2. Describe the project status and 4. What impact will the project has	stification for outlet in the Warfel Park d completed ave on annu FY 2019	or the Capita e retention and Jeffers work.	al Project Rebasin behin on Street /	equest. d the Admin Main Street. 3. Describe Please qua	istrative Off	fice and posso	sibly enlarge Total 0

Project Description:	Mindusond					-	SDR-18WW
Droject Lead	winawood	Subdivision	Storm Sew	er Lining Pr	oject		
Project Lead.	Eric Crowle	у	Dept:	Public Worl	ks / Transp	ortation	
Project Type:	☐ Nev	w Project/Expa	nsion	Replacement	☑ Main	tenance	Changed
	akdown of		COST AND I	FUNDING S	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Professional Services	3,000						3,000
Land Acquisition	40.000						0
Infrastructure Improvements	40,000						0
Building Improvements Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	43,000	0	0	0	0		<u> </u>
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	112017	2020	11 2021	112022	1 1 2023	i ataio ii s	0
Bond							C
Lease							
Grants							
Donations							(
MFT							C
CIP	43,000						43,000
TIF							(
Trade-In							C
Vehicle Replacement /							
Capital Equipment							C
TOTAL FUNDING SOURCES	43,000						*
 Briefly Describe and provide j This project will line the storm se 		•	•	Request.			
This project will line the storm se seperated pipe joints. This lining The intnent is to coordinate this 2. Describe the project status ar	ewers in Wing will reduce project with ad completed	or the Capi dwood Sub the impact the sanitary d work.	tal Project R division. Fo of repair an Ining proje	Request. or the past s nd provide the ect and have 3. Describe	everal year ne best rep e the contra e any antic	s we have air at the boactor do bo	had to repair est price. th projects.
This project will line the storm se seperated pipe joints. This lining The intnent is to coordinate this	ewers in Wing y will reduce project with nd completed nave on annu	or the Capi dwood Sub the impact the sanitary d work.	tal Project R division. Fo of repair an Ining project	r the past s nd provide the ect and have 3. Describe ? Please qu	everal year ne best rep e the contro e any antic	es we have lair at the beactor do bo pated granded describe.	had to repair est price. th projects. ts.
This project will line the storm se seperated pipe joints. This lining The intnent is to coordinate this 2. Describe the project status ar 4. What impact will the project I	ewers in Wing y will reduce project with nd completed nave on annu FY 2019	or the Capi dwood Sub the impact the sanitary d work.	tal Project R division. Fo of repair an Ining proje	Request. or the past s nd provide the ect and have 3. Describe	everal year ne best rep e the contro e any antic	s we have air at the boactor do bo	had to repair est price. th projects. ts.
This project will line the storm se seperated pipe joints. This lining The intnent is to coordinate this 2. Describe the project status ar	ewers in Wing y will reduce project with nd completed nave on annu FY 2019	or the Capi dwood Sub the impact the sanitary d work.	tal Project R division. Fo of repair an Ining project	r the past s nd provide the ect and have 3. Describe ? Please qu	everal year ne best rep e the contro e any antic	es we have lair at the beactor do bo pated granded describe.	had to repair est price. th projects. ts. . Total
This project will line the storm se seperated pipe joints. This lining The intnent is to coordinate this 2. Describe the project status ar 4. What impact will the project I	ewers in Wing y will reduce project with nd completed nave on annu FY 2019	or the Capi dwood Sub the impact the sanitary d work.	tal Project R division. Fo of repair an Ining project	r the past s nd provide the ect and have 3. Describe ? Please qu	everal year ne best rep e the contro e any antic	es we have lair at the beactor do bo pated granded describe.	had to repair est price. th projects. ts.

Village of Mahomet 20	019 - 202	23 Capita	l Project	Sheet		Proj. #:	SDR-17GRAD
Project Description:	Miscellaneo	us Grading	and Draina	ge Projects			
Project Lead:	Eric Crowle	y	Dept:	Public Work	ks / Stormw	ater	
Project Type:	New	Replacemer	nt 🔽 Maint	enance [Changed		
BRE	akdown oi	F PROJECT	COST AND	FUNDING S	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	15,000	20,000	20,000	20,000	20,000	100,000	195,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	45.000	00.000	00.000	00.000	00.000	100.000	0
TOTAL COST	15,000	20,000	20,000	20,000	20,000		
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease Grants							0
Donations							0
MFT							0
CIP	15,000	20,000	20,000	20,000	20,000	100,000	ŭ
TIF	10,000	20,000	20,000	20,000	20,000	100,000	0
Trade-In							0
Vehicle Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	15,000	20,000	20,000	20,000	20,000	100,000	195,000
1. Briefly Describe and provide ju					,	,	·
This project consists of re-grading 2. Describe the project status an	7			3. Describe			
4. What impact will the project h	ave on annu FY 2019	ual operating FY 2020	g expenses? FY 2021	Please qu FY 2022		describe. Future Yrs	. Total
	11 2017	11 2020	11 2021	11 2022	11 2023	Tutule 113	0
							0
							0
							0
Map and/or pictures of Project/Pr	oject Area:					•	

Village of Mahomet 20	019 - 202	23 Capita	ıl Project	Sheet		Proj. #:	SDR-16LINE
Project Description:	Jefferson S	treet Storm	Drain Linin	g Project			
Project Lead:	Eric Crowle	V	Dept:	Public Work	ks / Stormw	/ater	
		_			Changed		
Project Type:	Пием	Replaceme	nt 🕒 Man	iterianee [onunged		
BREA	AKDOWN OF	PROJECT (COST AND I	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Professional Services			3,000				3,000
Land Acquisition			25 000				25,000
Infrastructure Improvements Building Improvements			35,000				35,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	38,000	0	0	C	38,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease Grants							0
Donations							0
MFT							0
CIP			38,000				38,000
TIF							0
Trade-In Vehicle Replacement /							0
Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	38,000	0	0	C	38,000
4 D' (I D 'I I 'I '							
1. Briefly Describe and provide j	ustification f	or the Capit	al Project R	equest.			
This project will line a large diam					over the p	ast few yea	rs. This lining
This project will line a large diam will reduce the impact of the repart	eter storm o air and provi	drain line that ide the best	at has had j repair at th	oint failures ne best price	e. The inten	t is to coor	_
This project will line a large diam	eter storm o air and provi	drain line that ide the best	at has had j repair at th	oint failures ne best price	e. The inten	t is to coor	_
This project will line a large diam will reduce the impact of the repaproject with the sanitary sewer line.	eter storm c air and provi ning project	drain line that de the best and have the	at has had j repair at th	oint failures ne best price ntractor do l	e. The inten	t is to coord	dinate this
This project will line a large diam will reduce the impact of the reparoject with the sanitary sewer line. 2. Describe the project status and the sanitary sewer line.	eter storm cair and provining project and completed	drain line that ide the best and have the d work.	at has had j repair at th ne same cor	oint failures ne best price	e. The inten	t is to coord	dinate this
This project will line a large diam will reduce the impact of the repaproject with the sanitary sewer line.	eter storm cair and provining project and completed	drain line that ide the best and have the d work.	at has had j repair at th ne same cor	oint failures ne best price ntractor do l	e. The inten	t is to coord	dinate this
This project will line a large diam will reduce the impact of the repartoriect with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status.	eter storm cair and provining project and completed their and their and their eternisms.	drain line that de the best and have the d work. Ir lining proj	at has had j repair at th ne same con ects so	oint failures ae best price ntractor do l 3. Describe	e. The inten both project e any antici	t is to coord ts. pated grant	dinate this
This project will line a large diam will reduce the impact of the repartories with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Department.	eter storm call and provining project and completed tent and their and their and annual enternance on annual enternance enter	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	dinate this
This project will line a large diam will reduce the impact of the repartoriect with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status.	eter storm cair and provining project and completed their and their and their eternisms.	drain line that de the best and have the d work. Ir lining proj	at has had j repair at th ne same con ects so	oint failures ae best price ntractor do l 3. Describe	e. The inten both project e any antici	t is to coord ts. pated grant	dinate this ts.
This project will line a large diam will reduce the impact of the repartoriect with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status.	eter storm call and provining project and completed tent and their and their and annual enternance on annual enternance enter	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total
This project will line a large diam will reduce the impact of the repartoriect with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status.	eter storm call and provining project and completed tent and their and their and annual enternance on annual enternance enter	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	dinate this ts.
This project will line a large diam will reduce the impact of the reparoject with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Department bids are together. 4. What impact will the project have a large diameter.	eter storm cair and provining project and completed ent and their ave on annuary 2019	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total
This project will line a large diam will reduce the impact of the repartoriect with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status.	eter storm cair and provining project and completed ent and their ave on annuary 2019	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total
This project will line a large diam will reduce the impact of the reparoject with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status of the project status and Coordinated with Sewer Departments of the project status of th	eter storm cair and provining project and completed ent and their ave on annuary 2019	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total
This project will line a large diam will reduce the impact of the reparoject with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status of the project status and Coordinated with Sewer Departments of the project status of th	eter storm cair and provining project and completed ent and their ave on annuary 2019	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total
This project will line a large diam will reduce the impact of the reparoject with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status of the project status and Coordinated with Sewer Departments of the project status of th	eter storm cair and provining project and completed ent and their ave on annuary 2019	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total
This project will line a large diam will reduce the impact of the reparoject with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status of the project status and Coordinated with Sewer Departments of the project status of th	eter storm cair and provining project and completed ent and their ave on annuary 2019	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total
This project will line a large diam will reduce the impact of the reparoject with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status of the project status and Coordinated with Sewer Departments of the project status of th	eter storm cair and provining project and completed ent and their ave on annuary 2019	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total
This project will line a large diam will reduce the impact of the reparoject with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status of the project status and Coordinated with Sewer Departments of the project status of th	eter storm cair and provining project and completed ent and their ave on annuary 2019	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total
This project will line a large diam will reduce the impact of the reparoject with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status of the project status and Coordinated with Sewer Departments of the project status of th	eter storm cair and provining project and completed ent and their ave on annuary 2019	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total
This project will line a large diam will reduce the impact of the reparoject with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status of the project status and Coordinated with Sewer Departments of the project status of th	eter storm cair and provining project and completed ent and their ave on annuary 2019	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total
This project will line a large diam will reduce the impact of the reparoject with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status of the project status and Coordinated with Sewer Departments of the project status of th	eter storm cair and provining project and completed ent and their ave on annuary 2019	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total
This project will line a large diam will reduce the impact of the reparoject with the sanitary sewer line. 2. Describe the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status and Coordinated with Sewer Departments of the project status of the project status and Coordinated with Sewer Departments of the project status of th	eter storm cair and provining project and completed ent and their ave on annuary 2019	drain line that de the best and have the drawork. It lining projutal operation	at has had j repair at th ne same con ects so g expenses	oint failures he best price htractor do l	e. The intence ooth project e any anticitantify and	t is to coord ts. pated grand describe.	ts. Total

Village of Mahomet 20	019 - 202	23 Capita	al Project	Sheet		Proj. #:	SDR-SWMP1
Project Description:	Area D Stor	rm Water In	nprovement	S			
Project Lead:	Ellen Hedri	ck	Dept:	Public Work	s / Stormw	ater	
Project Type:		Replacemer			Changed		
2 3.			000T AND 5				
Cost Summary	AKDOWN OI FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services	F1 2019	FT 2020	30,000		5,000	rutule 113	40,000
Land Acquisition			30,000	5,000	3,000		40,000
Infrastructure Improvements			250,000	50,000	50,000		350,000
Building Improvements			250,000	50,000	30,000		350,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	280,000	55,000	55,000	0	, ,
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
	F1 2019	F1 2020	F1 2021	F1 2022	F1 2023	rutule 115	
Operating Budget			200.000	FF 000	FF 000		200,000
Bond		0	280,000	55,000	55,000		390,000
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	280,000	55,000	55,000	0	390,000
1. Briefly Describe and provide ju	ustification fo	or the Capita	al Project Re	equest.			
Projects outlined in Foth 2012 Su					e Masterpla	n focused o	on the outfall
and has solutions that were not fe	• •		-	•	•		
projects listed above include cons				-			
			oasiii iioi tii	oi Dulibai, i	ne outlet si	wate for tha	it basiii, aiiu
24" piping from Main Street and r2. Describe the project status an				3. Describe	any antici	nated grant	c
			o	3. Describe	any antici	bateu grant	5.
In 2016, Eric and crew replaced t			Glen Drive				
at US 150 and improved the drain	nage swale t	o the NE.					
4. What impact will the project h							
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	. Total
							0
							0
							0
							0
Map and/or pictures of Project/Pr	oiect Area:						<u> </u>
	ojoot / ou.						

Village of Mahomet 20	019 - 202	23 Capita	ii Project	Sheet		Proj. #:	SDR-SWMP3
Project Description:	Area E - Sto	ormwater Ir	mprovemen	ts			
Project Lead:	Ellen Hedrid	ck	Dept:	Public Work	cs / Stormw	ater	
Project Type:	New	Replacen	nent 🔽 Mai	intenance [Changed		
BRE	AKDOWN OF	PROJECT (COST AND I	FUNDING SO	DURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services					40,000	10,000	50,000
Land Acquisition							0
Infrastructure Improvements					200,000	225,000	1
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	0	0	0	0	240.000	225 000	475.000
TOTAL COST	0 EV 2010	0 EV 2020	0 EV 2021	0 EV 2022	240,000	235,000	
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget				0	240.000	225 000	0
Bond				0	240,000	235,000	1
Lease Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement /							_
Capital Equipment							0
	0	0	0	0	240,000	235,000	Ü
TOTAL FUNDING SOURCES 1. Briefly Describe and provide journal of the second se	ustification f	or the Capit	al Project R	equest.	240,000	·	475,000
TOTAL FUNDING SOURCES	ustification fupplement to re not feasible include cor	or the Capit the 2010 E le do to cos astruction of	al Project R Prainage Ma It and logist a detentio	equest. Isterplan. T ics (replacin n basin nort	he Masterpl g culverts u h of Dunba	an focused under US 19 r (13 acres	475,000 on the 50 and Park area),
TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of projects outlined in Foth 2012 Survey outfall and has solutions that were NSRR). The projects listed above the outlet swale for that hasin and 2. Describe the project status and project status and project status and project status.	ustification f ipplement to re not feasible include cor not 24" pining od completed	or the Capit the 2010 E le do to cos nstruction of from Mair d work.	al Project R Prainage Ma et and logist f a detentio Street and	request. In the state of the st	he Masterping culverts under the desired t	an focused under US 19 r (13 acres pated grant	475,000 on the 50 and Park area),
TOTAL FUNDING SOURCES 1. Briefly Describe and provide just on the projects outlined in Foth 2012 Survey outfall and has solutions that were NSRR). The projects listed above the outlet swale for that hasing an experience of the projects.	ustification f upplement to re not feasible include cor and 24" nining and completed	or the Capit the 2010 E le do to cos nstruction of a from Mair d work.	al Project R Prainage Ma et and logist f a detention Street and g expenses	request. In sterplan. To ics (replacing the place of the	he Masterping culverts used to be the control of th	an focused under US 15 r (13 acres pated grant describe.	on the 50 and Park area),
TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of projects outlined in Foth 2012 Survey outfall and has solutions that were NSRR). The projects listed above the outlet swale for that hasin and 2. Describe the project status and project status and project status and project status.	ustification f ipplement to re not feasible include cor not 24" pining od completed	or the Capit the 2010 E le do to cos nstruction of from Mair d work.	al Project R Prainage Ma et and logist f a detentio Street and	request. In the state of the st	he Masterping culverts used to be the control of th	an focused under US 19 r (13 acres pated grant	on the 50 and Park area), s.
TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of projects outlined in Foth 2012 Survey outfall and has solutions that were NSRR). The projects listed above the outlet swale for that hasin and 2. Describe the project status and project status and project status and project status.	ustification f upplement to re not feasible include cor and 24" nining and completed	or the Capit the 2010 E le do to cos nstruction of a from Mair d work.	al Project R Prainage Ma et and logist f a detention Street and g expenses	request. In sterplan. To ics (replacing the place of the	he Masterping culverts used to be the control of th	an focused under US 15 r (13 acres pated grant describe.	on the 50 and Park area), s.
TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of projects outlined in Foth 2012 Survey outfall and has solutions that were NSRR). The projects listed above the outlet swale for that hasin and 2. Describe the project status and project status and project status and project status.	ustification f upplement to re not feasible include cor and 24" nining and completed	or the Capit the 2010 E le do to cos nstruction of a from Mair d work.	al Project R Prainage Ma et and logist f a detention Street and g expenses	request. In sterplan. To ics (replacing the placing the place) In basin north to the place of	he Masterping culverts used to be the control of th	an focused under US 15 r (13 acres pated grant describe.	on the 50 and Park area), s.
TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of projects outlined in Foth 2012 Survey outfall and has solutions that were NSRR). The projects listed above the outlet swale for that hasin and 2. Describe the project status and project status and project status and project status.	ustification f ipplement to re not feasible include cor not 24" nining od completed have on annu FY 2019	or the Capit the 2010 E le do to cos nstruction of a from Mair d work.	al Project R Prainage Ma et and logist f a detention Street and g expenses	request. Isterplan. Trics (replacing basin north to the 3. Describe service) Please question of the service of	he Masterping culverts used to be the control of th	an focused under US 19 r (13 acres pated grant describe. Future Yrs	on the 50 and Park area), ss. Total 0 0 0

_	019- 202	3 Capita	I Project	Sheet		Proj. #:	SDR-SWMP4
Project Description:	Area F & G	- Stormwat	er Improve	ments			
Project Lead:	Fllen Hedrid	c.k	Dept:	Public Worl	cs / Stormw	/ater	
	_						
Project Type:	☐ New	Replaceme	ent 🛂 Ma	intenance	☐ Changed		
BRE	AKDOWN OF	PROJECT (COST AND I	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Professional Services						100,000	100,000
Land Acquisition						E00.000	500,000
Infrastructure Improvements Building Improvements						500,000	500,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	600,000	600,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond						600,000	1 - 1
Lease							0
Grants Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement /							
Capital Equipment		_		_	_		0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide j	0	0	0	0	0	600,000	600,000
	ustification f	or the Capit	al Project R	equest.			
Projects outlined in Foth 2010 Dr			al Project R	equest.		· ·	
	rainage Mast	erplan	al Project R	equest. 3. Describe	e any antici		
Projects outlined in Foth 2010 Dr	rainage Mast	erplan	al Project R		e any antici		
Projects outlined in Foth 2010 Dr	rainage Mast	erplan	al Project R		e any antici		
Projects outlined in Foth 2010 Dr	ainage Mast	erplan		3. Describe	-	pated grant	
Projects outlined in Foth 2010 Dr 2. Describe the project status ar	ainage Mast	erplan		3. Describe	antify and	pated grant	ts.
Projects outlined in Foth 2010 Dr 2. Describe the project status ar	rainage Mast	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	is. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar	rainage Mast	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar	rainage Mast	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	is. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar 4. What impact will the project h	nave on anni FY 2019	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar	nave on anni FY 2019	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar 4. What impact will the project h	nave on anni FY 2019	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar 4. What impact will the project h	nave on anni FY 2019	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar 4. What impact will the project h	nave on anni FY 2019	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar 4. What impact will the project h	nave on anni FY 2019	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar 4. What impact will the project h	nave on anni FY 2019	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar 4. What impact will the project h	nave on anni FY 2019	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar 4. What impact will the project h	nave on anni FY 2019	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar 4. What impact will the project h	nave on anni FY 2019	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	. Total
Projects outlined in Foth 2010 Dr 2. Describe the project status ar 4. What impact will the project h	nave on anni FY 2019	erplan d work. ual operatin	g expenses	3. Describe ? Please qu	antify and	pated grant describe.	. Total

Village of Mahomet 20	019 - 202	23 Capita	al Project	Sheet		Proj. #:	SDR-18POT
Project Description:	Stormwater	r Improvem	ents on Pin	Oak Drive a	and Timber	Drive	
Dualiant Land	EU		Dant	5 1 11 11/			
Project Lead:	Ellen Hedri	CK	Dept:	Public Worl	ks / Stormw	<i>r</i> ater	
Project Type:	✓ Nev	w Project/Expa	insion 🔲	Replacement	✓ Main	tenance	Changed
BRE	AKDOWN OF	PROJECT	COST AND I	FUNDING S	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services						10,000	
Land Acquisition						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0
Infrastructure Improvements						300,000	0
Building Improvements						,	0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	310,000	310,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FV 2023	Future Yrs	
Operating Budget	112017	112020	112021	112022	112020	Tatale 113	0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						310,000	_
TIF						010,000	0
Trade-In							0
Vehicle Replacement /							Ŭ
Capital Equipment							0
TOTAL FUNDING SOURCES		0	0	0	0	310,000	310,000
1. Briefly Describe and provide j				Request.			
This project will make improvementation of storm STR-19-POT for future minor road	ents to the conservation sewer would be seen to the conservation of the conservation o	drainage on ld greatly re of narrow s	Pin Oak Dri educe floodi	Request. ive and Timl ng and prot ention shoul	ber Drive. ect private d also be co	The area cu property. S onsidered.	rrently has See project
This project will make improvementation of storm	ents to the conservation sewer would be seen to the conservation of the conservation o	drainage on ld greatly re of narrow s	Pin Oak Dri educe floodi	Request. ive and Timl ng and prot ention shoul	ber Drive.	The area cu property. S onsidered.	rrently has See project
This project will make improvementation of storm STR-19-POT for future minor road	ents to the conservation sewer would be seen to the conservation of the conservation o	drainage on ld greatly re of narrow s	Pin Oak Dri educe floodi	Request. ive and Timl ng and prot ention shoul	ber Drive. ect private d also be co	The area cu property. S onsidered.	rrently has See project
This project will make improvementation of storm STR-19-POT for future minor row. 2. Describe the project status are	ents to the c sewer woul ad widening nd completed	drainage on Id greatly re of narrow s	Pin Oak Dri educe floodi streets. Dete	Request. ive and Timing and protention shoul 3. Describe	ber Drive. ect private d also be co	The area cu property. S onsidered. pated grant	rrently has See project
This project will make improvementation of storm STR-19-POT for future minor road	ents to the c sewer woul ad widening nd completed	drainage on Id greatly re of narrow s	Pin Oak Dri educe floodi streets. Dete	Request. ive and Timing and protention shoul 3. Describe	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant	irrently has See project ss.
This project will make improvementation of storm STR-19-POT for future minor row. 2. Describe the project status are	ents to the conservation is sewer would ad widening and completed analysis on annual entry of annual entry on annual entry of	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has See project ss.
This project will make improvementation of storm STR-19-POT for future minor row. 2. Describe the project status are	ents to the conservation is sewer would ad widening and completed analysis on annual entry of annual entry on annual entry of	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has See project ss. Total
This project will make improvementation of storm STR-19-POT for future minor row. 2. Describe the project status are	ents to the conservation is sewer would ad widening and completed analysis on annual entry of annual entry on annual entry of	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has See project ss.
This project will make improvementation of storm STR-19-POT for future minor row. 2. Describe the project status are	ents to the conservation is sewer would ad widening and completed analysis on annual entry of annual entry on annual entry of	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has See project S. Total 0
This project will make improvement ditches and the addition of storm STR-19-POT for future minor rose. 2. Describe the project status are 4. What impact will the project here	ents to the conservation sewer would ad widening and completed mave on annuary 2019	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has See project S. Total 0
This project will make improvementation of storm STR-19-POT for future minor row. 2. Describe the project status are	ents to the conservation sewer would ad widening and completed mave on annuary 2019	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has see project ss. Total
This project will make improvement ditches and the addition of storm STR-19-POT for future minor rose. 2. Describe the project status are 4. What impact will the project here	ents to the conservation sewer would ad widening and completed mave on annuary 2019	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has see project ss. Total
This project will make improvement ditches and the addition of storm STR-19-POT for future minor rose. 2. Describe the project status are 4. What impact will the project here	ents to the conservation sewer would ad widening and completed mave on annuary 2019	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has see project ss. Total
This project will make improvement ditches and the addition of storm STR-19-POT for future minor rose. 2. Describe the project status are 4. What impact will the project here	ents to the conservation sewer would ad widening and completed mave on annuary 2019	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has See project S. Total 0
This project will make improvement ditches and the addition of storm STR-19-POT for future minor rose. 2. Describe the project status are 4. What impact will the project here	ents to the conservation sewer would ad widening and completed mave on annuary 2019	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has See project S. Total 0
This project will make improvement ditches and the addition of storm STR-19-POT for future minor rose. 2. Describe the project status are 4. What impact will the project here	ents to the conservation sewer would ad widening and completed mave on annuary 2019	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has see project ss. Total
This project will make improvement ditches and the addition of storm STR-19-POT for future minor rose. 2. Describe the project status are 4. What impact will the project here	ents to the conservation sewer would ad widening and completed mave on annuary 2019	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has see project ss. Total
This project will make improvement ditches and the addition of storm STR-19-POT for future minor rose. 2. Describe the project status are 4. What impact will the project here	ents to the conservation sewer would ad widening and completed mave on annuary 2019	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has See project S. Total 0
This project will make improvement ditches and the addition of storm STR-19-POT for future minor rose. 2. Describe the project status are 4. What impact will the project here	ents to the conservation sewer would ad widening and completed mave on annuary 2019	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has See project S. Total 0
This project will make improvement ditches and the addition of storm STR-19-POT for future minor rose. 2. Describe the project status are 4. What impact will the project here	ents to the conservation sewer would ad widening and completed mave on annuary 2019	drainage on ld greatly re of narrow sed work.	Pin Oak Dri educe floodi streets. Dete	Request. Ive and Timling and protention shoul 3. Describe ? Please qu	ber Drive. ect private d also be co e any antici	The area cu property. S onsidered. pated grant describe.	rrently has See project S. Total 0

k v	Dept: □	Public Work Replacement FUNDING S FY 2022 0 FY 2022	ks / Transpo ☐ Maint	Future Yrs 400,000 400,000	TOTAL O O O O O O
F PROJECT FY 2020	COST AND FY 2021	FUNDING S FY 2022	Maint SOURCES FY 2023	Future Yrs 400,000 400,000	TOTAL 0 0 0 0 0 0 0 0
F PROJECT FY 2020	COST AND FY 2021	FUNDING S FY 2022	Maint SOURCES FY 2023	Future Yrs 400,000 400,000	TOTAL 0 0 0 0 0 0 0 0
F PROJECT FY 2020	COST AND FY 2021	FUNDING S FY 2022	FY 2023	Future Yrs 400,000 400,000	TOTAL 0 0 0 0 0 0 0 0
FY 2020 0	FY 2021	FY 2022 0	FY 2023	400,000	0 0 0 0
FY 2020 0	FY 2021	FY 2022 0	FY 2023	400,000	0 0 0 0
0	0	0	0	400,000	0 0 0 0
	_			400,000	0 0 0
	_			400,000	0 0
	_			400,000	0
	_				0
	_				
	_				U
	_				400 000
FY 2020	FY 2021	FY 2022	FY 2023	LEUTURA Vrcl	400,000
				Tutuic 113	
					0
					0
					0
					0
					0
				400,000	400,000
				400,000	400,000
					0
					0
0	0	0	0	400,000	400,000
ŭ	~		U	400,000	400,000
work.	g expenses'		·		
FY 2020	FY 2021	FY 2022			Total
200	200	200	200	200	1,200
					0
					0
					0
	work. al operating	work. all operating expenses FY 2020 FY 2021	work. 3. Describental operating expenses? Please quest. FY 2020 FY 2021 FY 2022	work. 3. Describe any anticital operating expenses? Please quantify and FY 2020 FY 2021 FY 2022 FY 2023	o o o o o o o o o o o o o o o o o o o

Village of Mahomet 20)19 - 202	23 Capita	I Project	Sheet		Proj. #:	SDR-19MDSS
Project Description:	Stormwater	⁻ Improveme	ents on McE	ougal Road	and Adjoin	ing Streets	
Project Lead:	Ellen Hedri	ck	Dept:	Public Work	s / Transpo	ortation	
Project Type:	✓ Nev	v Project/Expan	sion 🔽	Replacement	☐ Mainte	enance [Changed
BRE	AKDOWN O	F PROJECT	COST AND	FUNDING S	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services			-				0
Land Acquisition							0
Infrastructure Improvements						500,000	500,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	500,000	500,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						500,000	500,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital							
Equipment		0		0	0	F00 000	0
TOTAL FUNDING SOURCES	116	0	0	0	0	500,000	500,000
Briefly Describe and provide ju		•		•			
This item is for storm drainage im	nprovements	s on McDoug	jal Road an	d adjoining :	streets.		
Describe the project status and	d completes	Lwork		3. Describe	any anticir	natod grants	
2. Describe the project status and	u completed	I WOIK.		3. Describe	any anticip	Jaleu granis).
4. What impact will the project h	ave on anni	ial operating	n avnansas?	Dlease au	antify and d	loscribo	
4. What impact will the project in	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs.	Total
Operation and Maint. Savings	200	200	200	200	200	200	1,200
eperation and maintreatings	200	200	200	200	200		0
							0
							0
Map and/or pictures of Project/Project	oiect Area:						
, ,	,						

n Hedrid		·	Public Work	cs / Stormw		
New [Replacemen			cs / Stormw		-
OWN OF		t 🔽 Mainte	-		ater	
	PROJECT (enance L	Changed		
	INOSECT	OST AND F	TUNDING SO	OURCES		
	FY 2020	FY 2021	FY 2022		Future Yrs	TOTAL
					90,000	90,000
						0
					450,000	450,000
						0
						0
0	0	Λ	Λ	0	540 000	540,000
	-	_		_	-	340,000
2017	11 2020	11 2021	112022	11 2020	Tutule 113	0
					540.000	540,000
					0.07000	0
						0
						0
						0
						0
						0
						0
						0
0	0	0	0	0	540.000	540,000
cation f	or the Capit	al Project R	eauest.			0.107000
9						
mpleted	l work		3 Describe	any antici	nated grant	S
mpictee	a work.		J. Describe	driy dritici	patea grant	3.
						Total
2019	F1 2020	F1 2021	FY 2022	F1 2023	rulule 115.	Total 0
						0
						0
	cation f ge Mast mpleted	0 0 cation for the Capit ge Masterplan mpleted work.	O O O O Cation for the Capital Project Rege Masterplan mpleted work.	2019 FY 2020 FY 2021 FY 2022 O O O O O O O O O Cation for the Capital Project Request. ge Masterplan mpleted work. 3. Describe	O O O O O O Cation for the Capital Project Request. ge Masterplan mpleted work. 3. Describe any antici	0 0 0 0 0 540,000 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs 540,000 0 0 0 0 0 0 540,000 cation for the Capital Project Request. ge Masterplan mpleted work. 3. Describe any anticipated grants on annual operating expenses? Please quantify and describe.

	J19 - 202	23 Capita	al Project	Sheet		Proj. #:	SDR-SWMP6
Project Description:	Area A-F -	Tier 2 Storn	nwater Impi	rovements			
Project Lead:	Ellen Hedric	ck	Dept:	Public Work	ks / Stormw	<i>ı</i> ater	
Project Type:	New	Replacer	ment 🖸 M	laintenance	Changed		
Cost Summary	AKDOWN OF	FY 2020	COST AND F FY 2021	FUNDING SO FY 2022		Future Yrs	TOTAL
Professional Services	11 2017	11 2020	11 2021	11 2022	11 2020	250,000	
Land Acquisition							0
Infrastructure Improvements	<u> </u>					1,250,000	1,250,000
Building Improvements							0
Machinery and Equipment Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	1,500,000	1,500,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond						1,500,000	1,500,000
Lease							0
Grants	<u> </u>						0
Donations	 						0
MFT CIP							0
TIF	+						0
Trade-In							0
Vehicle Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	1,500,000	1,500,000
1. Briefly Describe and provide j			tal Project R	equest.			
Projects outlined in Foth 2010 Dr	ainage Mast	erplan					
2. Describe the project status ar	nd completed	work.		3. Describe	e any antici	pated grant	is.
What impact will the project h							Total
4. What impact will the project h	nave on annu FY 2019	ual operatin FY 2020	g expenses' FY 2021	? Please qu FY 2022		describe. Future Yrs	
4. What impact will the project h							. Total
4. What impact will the project h							0
4. What impact will the project h							0
4. What impact will the project h Map and/or pictures of Project/Proj	FY 2019						0
	FY 2019						0
	FY 2019						0
	FY 2019						0
	FY 2019						0
	FY 2019						0
	FY 2019						0
	FY 2019						0
	FY 2019						0
	FY 2019						0
	FY 2019						0

ual MFT			Sheet		Proj. #:	STR-171MFT
	Maintenan	ce Program	- Pug Over	lay Progran	า	
Crowle	y	Dept:	Public Work	s / Transpo	ortation	
New	Replacem	ent 🔽 Ma	aintenance	Changed		
WN OF	PROJECT (COST AND F	FUNDING SO	OURCES		
2019	FY 2020	FY 2021	FY 2022		Future Yrs	TOTAL
						0
20.000		202.222		200 000	000.000	0
12,000		200,000		200,000	200,000	492,000
						0
						0
92,000	0	200,000	0	200,000	200,000	692,000
2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
						0
						0
						0
						0
32 000	0	200 000	Λ	200 000	200 000	
72,000	0	200,000	0	200,000	200,000	072,000
						0
						0
						0
	-			200,000	200,000	692,000
ontains	the annual		y program 1	for the stree	ets that we	re listed at
_		ь .	3. Describe	e any antici	pated gran	IS.
		1,585.15				
on anni	ial operatin	g expenses	? Please qu	antify and	describe.	
2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	. Total
	575	//1	7/0	075	1,006	4 077
500	575	661	760	875	1,000	4,377
500	373	661	760	8/5	1,000	0
500	0	0	760	0		0
	92,000 92,000 2019 92,000 2019 92,000 cation for the anof the portion and the	PROJECT (2019 FY 2020 P2,000 O	PWN OF PROJECT COST AND FOUND PROJECT COST AN	PWN OF PROJECT COST AND FUNDING SOCO 2019 FY 2020 FY 2021 FY 2022 P2,000 PY 2020 PY 2021 PY 2022 PY 2021 PY 2020 PY 2021 PY 2022 PY 2021 PY 2022 PY 2021 PY 2022 PY 2020 PY 2021 PY 2022 PY 2020 PY 2021 PY 2022 PY 2020 PY 2021 PY 2022 PY 2021 PY 20	PWN OF PROJECT COST AND FUNDING SOURCES 2019 FY 2020 FY 2021 FY 2022 FY 2023 22,000 200,000 200,000 0 200,000 2019 FY 2020 FY 2021 FY 2022 FY 2023 22,000 0 200,000 0 200,000 22,000 0 200,000 0 200,000 22,000 0 200,000 0 200,000 23,000 0 200,000 0 200,000 24,000 0 200,000 0 200,000 25,000 0 200,000 0 200,000 26,000 0 200,000 0 200,000 27,000 0 200,000 0 200,000 28,000 0 200,000 0 200,000 292,000 0 200,000 0 200,000 201,000 0 200,000 202,000 0 200,000 0 200,000 203,000 0 200,000 204,000 0 200,000 205,000 0 200,000 206,000 0 200,000 207,000 0 200,000 208,000 0 200,000 209,000 200	WNN OF PROJECT COST AND FUNDING SOURCES 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs 22,000 200,000 200,000 200,000 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs 22,000 0 200,000 0 200,000 200,000 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs 22,000 0 200,000 0 200,000 200,000 22,000 0 200,000 0 200,000 200,000 23,000 0 200,000 0 200,000 200,000 24,000 0 200,000 0 200,000 200,000 25,000 0 200,000 0 200,000 200,000 26,000 0 200,000 0 200,000 200,000 27,000 0 200,000 0 200,000 200,000 28,000 0 200,000 0 200,000 200,000 29,000 0 200,000 0 200,000 200,000 20,000 0 200,000 20,000 0 200,000 20

Project Description:			as Dragram	011 - 01 1	. 0 CI C-	o t	
r roject bescription.	Annual MF7	Г Maintenan	ce Program	- Oil & Chip	o & Sear Co	al	
Project Lead:	Eric Crowle	у	Dept:	Public Work	s / Transpo	ortation	
Project Type:	☐ Nev	w Project/Expa	nsion	Replacement	✓ Maint	enance	Changed
	AKDOWN OF						
Cost Summary	FY 2019	FY 2020	FY 2022	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							C
Land Acquisition	90,000	100.000	100.000	125 000	125 000	125 000	455 000
Infrastructure Improvements	80,000	100,000	100,000	125,000	125,000	125,000	655,000
Building Improvements Machinery and Equipment							(
Machinery and Equipment Other/Miscellaneous							
TOTAL COST	00.000	100.000	100.000	125 000	125 000	125 000	
	80,000	100,000	100,000	125,000	125,000		655,000
Funding Source(s)	FY 2019	FY 2020	FY 2022	FY 2022	FY 2023	Future Yrs	
Operating Budget							(
Bond							(
Lease							(
Grants							(
Donations	00.000	100.000	100.000	405.000	405.000	105.000	(55.00)
	80,000	100,000	100,000	125,000	125,000	125,000	655,000
MFT							(
CIP							
CIP TIF							
CIP TIF Trade-In							
CIP TIF Trade-In Vehicle Replacement /							(
CIP TIF Trade-In Vehicle Replacement / Capital Equipment		100.000	100.000	105.000	105.000	105.000	(
CIP TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The Motor Fuel Tax program is f	unded throu	gh the State	al Project R of Illinois a	equest. and is specif	•	d to the ma	655,000 intenance of
CIP TIF Trade-In Vehicle Replacement /	ustification f unded throug item contair	or the Capit gh the State ns the annu	al Project R of Illinois a al seal coat	equest. and is specif projects wh	ically relate	d to the ma	
CIP TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The Motor Fuel Tax program is f the Transportation System. This boiler slag for the streets that we 2. Describe the project status ar	ustification funded through item containere listed at the completed	or the Capit gh the State ns the annu- the Decemb d work.	al Project R of Illinois a al seal coat er 2017 BO	equest. and is specif projects wh T Meeting.	ically relate ich are oil a	d to the ma	655,000 intenance of d oil and
TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The Motor Fuel Tax program is f the Transportation System. This boiler slag for the streets that we 2. Describe the project status ar The Calendar year 2018 MFT reconfirms that the confirms of the streets and submitted to IDC December 2016 for this portion of	ustification funded through item containere listed at the completed uest was apport for the among the MFT Maye on annual container.	or the Capit gh the State as the annu- the Decemb d work. proved by t nount of \$70 laintenance ual operatin	al Project R of Illinois a al seal coat er 2017 BO he Board 9,812.50 in Program. g expenses	equest. and is specif projects wh T Meeting. 3. Describe	ically relate ich are oil a e any antici antify and o	ed to the ma and chip and pated grants describe.	(655,000 intenance of d oil and
TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The Motor Fuel Tax program is f the Transportation System. This boiler slag for the streets that we 2. Describe the project status ar The Calendar year 2018 MFT reconfirms that the confirms of the streets and submitted to IDC December 2016 for this portion of	ustification funded through item containere listed at the completed uest was apport for the amount of the MFT M	or the Capit gh the State as the annu- the Decemb d work. proved by t aount of \$79 laintenance	al Project R of Illinois a al seal coat er 2017 BO he Board 9,812.50 in Program.	equest. and is specif projects wh T Meeting. 3. Describe	ically relate ich are oil a e any antici antify and o	d to the ma and chip and pated grants	(655,000 intenance of d oil and s.
CIP TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The Motor Fuel Tax program is f the Transportation System. This boiler slag for the streets that we	ustification funded through item containere listed at the completed uest was apport for the among the MFT Maye on annual container.	or the Capit gh the State as the annu- the Decemb d work. proved by t nount of \$70 laintenance ual operatin	al Project R of Illinois a al seal coat er 2017 BO he Board 9,812.50 in Program. g expenses	equest. and is specif projects wh T Meeting. 3. Describe	ically relate ich are oil a e any antici antify and o	ed to the ma and chip and pated grants describe.	intenance of doil and
CIP TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The Motor Fuel Tax program is f the Transportation System. This boiler slag for the streets that we 2. Describe the project status ar The Calendar year 2018 MFT reconfirms that the streets and submitted to IDC December 2016 for this portion of	ustification funded through item containere listed at the completed uest was apport for the among the MFT Maye on annual container.	or the Capit gh the State as the annu- the Decemb d work. proved by t nount of \$70 laintenance ual operatin	al Project R of Illinois a al seal coat er 2017 BO he Board 9,812.50 in Program. g expenses	equest. and is specif projects wh T Meeting. 3. Describe	ically relate ich are oil a e any antici antify and o	ed to the ma and chip and pated grants describe.	(0 655,000 intenance of d oil and s.

Village of Mahomet 2019 - 20	23 Capit	al Projec	t Shee	t			STR-172MFT
Project Description: Annual MF	Γ <u>Mainte</u> nan	ce Program	- Concret	e Street Pat	ching		
Project Lead: Eric Crowle	v		Dept:	Public Work	s / Trans	portation	
	v Project/Expar	nsion 🔽	Replacemen			Changed	
гто је ст турс. —	· · · · · ·		100	_			
BREAKDOWN OF					51/ 2022	5	TOTAL .
Cost Summary Professional Services	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL 0
Land Acquisition							0
Infrastructure Improvements	2,750	2,750	2,750	2,750	2,750	2,750	16,500
Building Improvements							0
Machinery and Equipment Other/Miscellaneous							0
TOTAL COST	2,750	2,750	2,750	2,750	2,750	2,750	16,500
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	.,
Operating Budget							0
Bond							0
Lease Grants							0
Donations							0
MFT	2,750	2,750	2,750	2,750	2,750	2,750	16,500
CIP							0
TIF Trade-In							0
Vehicle Replacement /							Ü
Capital Equipment							0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justification	2,750	2,750		2,750	2,750	2,750	16,500
, , , , , , , , , , , , , , , , , , ,							
The Motor Fuel Tax program is funded thro	ugh the Sati	e of Illinois	and is sne	cifically rela	ted to the	maintenano	e of the
transportation system. This item contains							ic of the
2. Describe the project status and complet						cipated gran	ts.
4. What impact will the project have on an							T. 1. 1
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	Total 0
							0
							0
							0
Map and/or pictures of Project/Project Area	1:						

Village of Mahomet 20	19 - 2023 Ca	μιισ	ii i i ojec					STR-173MFT
Project Description:	Annual MFT Mainte	nan	ce Program	- Concre	te Sidewalk	Replace	ment	
Project Lead: E	Ellen Hedrick / Eric	Cro	wley	Dept:	Public Work	s / Trans	portation	
Project Type:	New Project/	Expar	nsion 🔽	Replacemer	it 🔽 Maint	enance	Changed	
	OOWN OF PROJECT					EV 2022	Ft V	TOTAL.
Cost Summary	FY 20	19	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services Land Acquisition								0
Infrastructure Improvements	2	750	50,000	2,750	50,000	2,750	160,000	268,250
Building Improvements	2,	7 30	30,000	2,750	30,000	2,750	100,000	0
Machinery and Equipment								0
Other/Miscellaneous								0
TOTAL COST	2,	750	50,000	2,750	50,000	2,750	160,000	268,250
Funding Source(s)	FY 20	19	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget								0
Bond								0
Lease								0
Grants								0
Donations	2.75	_	F0 000	2.750	F0 000	2.750	1/0.000	0 270 250
MFT CIP	2,75)	50,000	2,750	50,000	2,750	160,000	268,250 0
TIF								0
Trade-In								0
Vehicle Replacement /								
Capital Equipment								
Jupitur Equiprilicit								0
	2,	750	50,000	2,750	50,000	2,750	160,000	0 16,500
TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The Motor Fuel Tax program is f	justification for thi unded through the	e Ca e Sat	pital Project te of Illinois	t Request and is sp	ecifically re	lated to t	he maintena	nce of the
TOTAL FUNDING SOURCES 1. Briefly Describe and provide of the Motor Fuel Tax program is for transportation system. This item we are adding a larger amount of the street and the street an	justification for thi funded through the n contains the ann every other year t	e Ca e Sat ual d hat I	pital Projecte of Illinois	t Request and is sp lewalk rep	ecifically re placement p t for bids.	lated to the rogram for	he maintena	nce of the idewalks.
TOTAL FUNDING SOURCES 1. Briefly Describe and provide of the Motor Fuel Tax program is followed transportation system. This item we are adding a larger amount of the Describe the project status and the status and the project status and the status and the project status and the status are status and the status are status and the statu	justification for thi funded through the n contains the ann every other year t nd completed wor have on annual op	e Ca e Sat ual d hat I k.	pital Project te of Illinois concrete sic ikely will be	t Request and is sp lewalk rep going ou es? Pleas	pecifically replacement point for bids. 3. Describe	lated to the rogram for any anti-	he maintena or exisiting s icipated gran	idewalks.
TOTAL FUNDING SOURCES 1. Briefly Describe and provide of the Motor Fuel Tax program is followed transportation system. This item we are adding a larger amount of the Describe the project status and the status and the project status and the status and the project status and the status are status and the status are status and the statu	justification for thi funded through the n contains the ann every other year t nd completed wor	e Ca e Sat ual d hat I k.	pital Project te of Illinois concrete sic ikely will be	t Request and is sp lewalk rep going ou es? Pleas	pecifically re placement p it for bids.	lated to the rogram for any anti-	he maintena or exisiting s icipated gran	nce of the idewalks.
TOTAL FUNDING SOURCES 1. Briefly Describe and provide of the Motor Fuel Tax program is followed transportation system. This item we are adding a larger amount of the Describe the project status and the status and the project status and the status and the project status and the status are status and the status are status and the statu	justification for thi funded through the n contains the ann every other year t nd completed wor have on annual op	e Ca e Sat ual d hat I k.	pital Project te of Illinois concrete sic ikely will be	t Request and is sp lewalk rep going ou es? Pleas	pecifically replacement point for bids. 3. Describe	lated to the rogram for any anti-	he maintena or exisiting s icipated gran	nce of the idewalks. Its. Total
TOTAL FUNDING SOURCES 1. Briefly Describe and provide of the Motor Fuel Tax program is for transportation system. This item we are adding a larger amount of the Motor Fundament of the project status and the project status are project status and the project status are project status and the projec	justification for thi funded through the n contains the ann every other year t nd completed wor have on annual op	e Ca e Sat ual d hat I k.	pital Project te of Illinois concrete sic ikely will be	t Request and is sp lewalk rep going ou es? Pleas	pecifically replacement point for bids. 3. Describe	lated to the rogram for any anti-	he maintena or exisiting s icipated gran	nce of the idewalks.
TOTAL FUNDING SOURCES 1. Briefly Describe and provide of the Motor Fuel Tax program is for transportation system. This item we are adding a larger amount of the Motor Fundament of the project status and the project status are project status and the project status are project status and the projec	justification for thi funded through the n contains the ann every other year t nd completed wor have on annual op	e Ca e Sat ual d hat I k.	pital Project te of Illinois concrete sic ikely will be	t Request and is sp lewalk rep going ou es? Pleas	pecifically replacement point for bids. 3. Describe	lated to the rogram for any anti-	he maintena or exisiting s icipated gran	nce of the idewalks. Its. Total
TOTAL FUNDING SOURCES 1. Briefly Describe and provide of transportation system. This item we are adding a larger amount of the system of the project status and the system of the system of the project status and the system of t	justification for thi funded through the n contains the ann every other year t nd completed wor have on annual op	e Ca e Sat ual d hat I k.	pital Project te of Illinois concrete sic ikely will be	t Request and is sp lewalk rep going ou es? Pleas	pecifically replacement point for bids. 3. Describe	lated to the rogram for any anti-	he maintena or exisiting s icipated gran	idewa

Project Description: Annual MF		ai i i ojec	t Shee	ι			STR-174MFT
	T Maintenan	ce Program	- Miscellar	neous			
Project Lead: Eric Crowle	ey		Dept:	Public Work	s / Trans	portation	
	w Project/Expa	nsion	Replacemen			Changed	
BREAKDOWN OF	PROJECT CO	ST AND FU	NDING SC	OURCES			
Cost Summary	FY 2019		FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	30,000	37,500	50,000	40,000	45,000	45,000	247,500
Building Improvements							0
Machinery and Equipment Other/Miscellaneous							0
TOTAL COST	30,000	37,500	50,000	40,000	45,000	45,000	247,500
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	247,300
Operating Budget	11 2017	1 1 2020	112021	11 2022	11 2023	ruture 115	0
Bond							0
Lease							0
Grants							0
Donations							0
MFT	30,000	37,500	50,000	40,000	45,000	45,000	247,500
CIP							0
TIF							0
Trade-In Vehicle Replacement /	1						0
Capital Equipment							0
TOTAL FUNDING SOURCES	30,000	37,500	50,000	40,000	45,000	45,000	247,500
Briefly Describe and provide justification				40,000	45,000	45,000	247,300
transportation system. This item contains light maintenance will be contracted and sa additional \$10,000 for three legs of turn sign. Describe the project status and complete	alt purchased gnals for Divi	l with MFT f	unds only Street.	•	control, I	FY2020 also	
					Ĭ	opated gran	its.
What impact will the project have on ar			s? Please			e.	
. ,	nnual operati FY 2019		s? Please	quantify an FY 2022		e.	Total
. ,			s? Please			e.	Total 0
. ,			s? Please			e.	Total
. ,			s? Please			e.	Total 0 0
. ,	FY 2019		s? Please			e.	Total 0 0

Project Description:							
,				- HMA			
Project Lead:	Eric Crowley/E	Ilen Hedrick	Dept:	Public Work	ks / Transpo	ortation	
Project Type:	_	w Project/Expa	_	Replacement	✓ Maint	enance	Changed
	AKDOWN OF						T0T41
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							(
Land Acquisition		145,000		155,000		450,000	750,000
Infrastructure Improvements Building Improvements		145,000		155,000		450,000	750,000
Machinery and Equipment							
Other/Miscellaneous							
TOTAL COST	0	145,000	0	155,000	0	450,000	750,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	, 55,655
Operating Budget	112017	11 2020	11 2021	11 2022	11 2020	r dedi o 113	C
Bond							C
Lease							(
Grants							(
Donations							(
Beriations		145,000		155,000		450,000	750,000
MFT							(
MFT CIP							
MFT CIP TIF							(
MFT CIP TIF Trade-In							(
MFT CIP TIF Trade-In Vehicle Replacement /							(
MFT CIP TIF Trade-In Vehicle Replacement / Capital Equipment							(
MFT CIP TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide juickee projects are milling and reserved.	sufacing with	n hot mix as	al Project R sphalt (HM <i>F</i>	i): current p	rojects liste		750,000 Ject STR-
MFT CIP TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide july These projects are milling and results and company to the second secon	ustification for sufacing with be considere Center and I I streets.	or the Capit n hot mix as ed for using Marietta fro	al Project R sphalt (HM <i>F</i> MFT funds	equest. a): current p are '20 Cer bubble; '22	orojects liste nter St from 2 is just a g	ed under pro tracks to so eneral budg	750,000 Ject STR- buth bubble, et #. Future
MFT CIP TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction junction in the second s	ustification for sufacing with be considere Center and I I streets.	or the Capit n hot mix as ed for using Marietta fro	al Project R sphalt (HM <i>F</i> MFT funds	equest. a): current p are '20 Cer bubble; '22	orojects liste nter St from 2 is just a g	d under pro tracks to so	750,000 Ject STR- buth bubble, et #. Future
MFT CIP TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide july These projects are milling and results and company to the second secon	ustification for sufacing with be considere Center and I I streets.	or the Capit n hot mix as ed for using Marietta fro	al Project R sphalt (HM <i>F</i> MFT funds	equest. a): current p are '20 Cer bubble; '22	orojects liste nter St from 2 is just a g	ed under pro tracks to so eneral budg	750,000 Ject STR- buth bubble, et #. Future
MFT CIP TIF Trade-In Vehicle Replacement /	ustification for suracing with be considered Center and I I streets. Ind completed	or the Capit in hot mix as ed for using Marietta fro I work.	al Project R sphalt (HM <i>P</i> MFT funds m Center to	equest. A): current p are '20 Cer b bubble; '22 3. Describe	nter St from 2 is just a g e any antici	tracks to so eneral budg	750,000 Ject STR- buth bubble, et #. Future
MFT CIP TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide just hese projects are milling and resulting CIP funds that may resulting 22 Peacock from 47 to just past years could includes Thornewood 2. Describe the project status and the status and th	ustification for suracing with be considered Center and I I streets. Ind completed mave on annu	or the Capit in hot mix as ed for using Marietta fro I work.	al Project R sphalt (HMA MFT funds m Center to g expenses	equest. a): current p are '20 Cer bubble; '22 3. Describe ? Please qu	nter St from 2 is just a g e any antici	d under pro tracks to so eneral budg pated grants describe.	750,000 Ject STR- buth bubble, et #. Future
MFT CIP TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide just hese projects are milling and resulting CIP funds that may resulting 22 Peacock from 47 to just past years could includes Thornewood 2. Describe the project status and the status and th	ustification for suracing with be considered Center and I I streets. Ind completed mave on annu	or the Capit in hot mix as ed for using Marietta fro I work.	al Project R sphalt (HMA MFT funds m Center to g expenses	equest. a): current p are '20 Cer bubble; '22 3. Describe ? Please qu	nter St from 2 is just a g e any antici	d under pro tracks to so eneral budg pated grants describe.	750,000 Ject STR- buth bubble, et #. Future
MFT CIP TIF Trade-In Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide in these projects are milling and results and control of the second	ustification for suracing with be considered Center and I I streets. Ind completed mave on annu	or the Capit in hot mix as ed for using Marietta fro I work.	al Project R sphalt (HMA MFT funds m Center to g expenses	equest. a): current p are '20 Cer bubble; '22 3. Describe ? Please qu	nter St from 2 is just a g e any antici	d under pro tracks to so eneral budg pated grants describe.	750,000 Ject STR- buth bubble, et #. Future

-	19 - 2023	Capital	Project S	Sheet		Proj. #:	STR-16MFT
Project Description:	PCC Floor,	Footing and	Walls for S	Salt Storage	Building		
Project Lead:	Eric Crowle	ey .	Dept:	Public Worl	ks / Transp	ortation	
Project Type:	New	☑ Replaceme	nt Mair	ntenance [Changed		
BRE/	akdown oi	F PROJECT (COST AND I	FUNDING S	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements						60,000	
Machinery and Equipment							0
Other/Miscellaneous	0	0	0	0	0	(0.000	0
TOTAL COST	0		0			/	
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease Grants							0
Donations							0
MFT							0
CIP						60,000	
TIF						00,000	0
Trade-In							0
Vehicle Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	60,000	60,000
1. Briefly Describe and provide ju	ustification f	or the Capit	al Project R	lequest.			
The structure either needs to be	rologotod or		CI I				
concrete floor, wells and factings				•			•
concrete floor, walls and footings may be relocated to new concret	for the 35	ft x 48 ft S		•			•
may be relocated to new concret	for the 35 e walls and	ft x 48 ft Saftor.		Building. O	R The exist	ing ClearSp	an Structure
may be relocated to new concret 2. Describe the project status an	e walls and	ft x 48 ft Safloor.	alt Storage	•	R The exist	ing ClearSp	an Structure
may be relocated to new concret 2. Describe the project status and The facility purchase was closed	e walls and on December	ft x 48 ft Saftoor. d work. er 20, 2013.	alt Storage Concrete	Building. O	R The exist	ing ClearSp	an Structure
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building was	e walls and on December	ft x 48 ft Saftoor. d work. er 20, 2013.	alt Storage Concrete	Building. O	R The exist	ing ClearSp	an Structure
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building was eventually be relocated.	s for the 35 e walls and nd complete on December was erected	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O	R The exist	ing ClearSp pated gran	an Structure
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building was	s for the 35 e walls and nd completed on December was erected	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts.
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building was eventually be relocated.	s for the 35 e walls and nd complete on December was erected	ft x 48 ft S. floor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O	R The exist e any antici	ing ClearSp pated gran	ts. Total
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building was eventually be relocated.	s for the 35 e walls and nd completed on December was erected	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building was eventually be relocated.	s for the 35 e walls and nd completed on December was erected	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building was eventually be relocated.	s for the 35 e walls and nd completed on December was erected	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building veventually be relocated. 4. What impact will the project has been supported by the project has been supporte	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building was eventually be relocated.	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building veventually be relocated. 4. What impact will the project has been supported by the project has been supporte	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building veventually be relocated. 4. What impact will the project has been supported by the project has been supporte	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building veventually be relocated. 4. What impact will the project has been supported by the project has been supporte	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building veventually be relocated. 4. What impact will the project has been supported by the project has been supporte	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building veventually be relocated. 4. What impact will the project has been supported by the project has been supporte	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building veventually be relocated. 4. What impact will the project has been supported by the project has been supporte	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building veventually be relocated. 4. What impact will the project has been supported by the project has been supporte	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building veventually be relocated. 4. What impact will the project has been supported by the project has been supporte	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building veventually be relocated. 4. What impact will the project has been supported by the project has been supporte	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building veventually be relocated. 4. What impact will the project has been supported by the project has been supporte	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0
may be relocated to new concret 2. Describe the project status and The facility purchase was closed Block Wall Salt Storage building veventually be relocated. 4. What impact will the project has been supported by the project has been supporte	s for the 35 e walls and nd complete on December was erected have on ann FY 2019	ft x 48 ft Safloor. d work. er 20, 2013. in 2015 and	Concrete I may	Building. O 3. Describe ? Please qu	R The exist e any antici	ing ClearSp pated gran describe.	ts. Total 0 0

Village of Mahomet 20)19 - 202	23 Capita	al Project	Sheet		Proj. #:	STR-13008
Project Description:	Public Work	s Facility Re	enovations &	k Building Ir	nprovemen	ts	
Project Lead:	Eric Crowle	y	Dept:	Public Work	s / Transpo	ortation	
Project Type:	New	▼ Replacem	nent 📝 M	aintenance	Changed		
FUND:	33,	35					
BREA	AKDOWN OF	PROJECT (COST AND F	UNDING SC	URCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	F0 000	20.000	40.000	15 000	15.000	15 000	1/5 000
Building Improvements	50,000	30,000	40,000	15,000	15,000	15,000	165,000 0
Machinery and Equipment Other/Miscellaneous	19,190						19,190
TOTAL COST	69,190	30,000	40,000	15,000	15,000	15,000	184,190
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	101,170
Operating Budget	11 2017	11 2020	11 2021	11 2022	11 2023	Tuture 113	0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Transporation Facility-	40.400	00.000	40.000	45.000	45.000	45.000	101 100
Constructions	69,190	30,000			15,000		
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	69,190				15,000	15,000	184,190
Sealing or Replacement of the Ro roof on the main building. If we a north building as well. If the roof building if funding is available. Co exterior of the Public Works / Parl	of on the Pu are able to s needs to be nnect water	blic Works a eal the roof e replaced c and sewer	/ Parks and on the main on the main (FY19) is \$1	Rec Facility. n building, v building, we 9,190. Repl	ve would like may still se ace some w	e to seal the eal the roof vindows (FY)	e roof on the on the north 20). Paint
in hallways (FY22).		_	•				
2. Describe the project status and	d completed	work.		3. Describe	e any anticip	pated grants	S
In FY2018 the north storage shed	was renova	ted on the i	inside. A				
new overhad door was added and							
removed for approximately \$16K is							
estimate.		J					
4. What impact will the project has	ave on annu	al operating	g expenses?	Please qua	ntify and de	escribe.	
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	Total
							0
							0
							0
Man and /an mistures of Dusingt/Du	-!! A						U
Map and/or pictures of Project/Pro	bject Area:						

Village of Mahomet 2019 - 2023 Capital Project Sheet STR-17PWPL Project Description: Replacement of the Parking Lots and Driveways at the Public Works Facility Project Lead: Eric Crowley Dept: Public Works / Transportation Project Type: New Project/Expansion Replacement Maintenance Changed BREAKDOWN OF PROJECT COST AND FUNDING SOURCES Cost Summary FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs **TOTAL** Professional Services Land Acquisition 30,000 30,000 25,000 100,000 Infrastructure Improvements 15,000 **Building Improvements** Machinery and Equipment 0 Other/Miscellaneous TOTAL COST 30,000 30,000 25,000 100,000 FY 2023 Future Yrs Funding Source(s) FY 2019 FY 2020 FY 2021 FY 2022 Operating Budget 0 Bond 0 Lease Grants 0 **Donations** MFT CIP 30,000 30,000 25,000 15,000 100,000 TIF Trade-In Vehicle Replacement / Capital Equipment 30,000 TOTAL FUNDING SOURCES 30,000 25,000 0 15,000 100,000 1. Briefly Describe and provide justification for thie Capital Project Request. The parking lots and service drives at the Public Works facility are in major disrepair. The asphalt started breaking up immediately upon the Village taking ownership. The surfaces need to be replaced with either hot mix asphalt or pug asphalt. The \$15,000 in the "future years" column is for future sealing of the parking lot. 3. Describe any anticipated grants. Describe the project status and completed work. The area in red was completed in 2014 in preperation for the temporary placement of the salt shed. The area in light blue was completed in the 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs Total Asphalt Removal and disposal 2,000 9,000 2,000 2,000 2,000 1,000 0 Map and/or pictures of Project/Project Area:

2019 Orange 2020 Dark Blue 2021 Green

Red was completed in 2014 Light Blue was completed in 2017



=)19 - 202	23 Capita	ii Projeci	Sheet		Proj. #:	ENG-13010
Project Description:	Dark Fiber S	System Insta	allation				
Project Lead:	Patrick Brov	vn	Dept:	Pulbic Work	s / Fiber		
Project Type:		Replacem		Maintenance	Change	ed	
, , ,		_					
	AKDOWN OF					Future Vre	TOTAL
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services						10,000	10,000
Land Acquisition	25.000	15.000	15.000	15.000	15.000	140.000	225.000
Infrastructure Improvements	25,000	15,000	15,000	15,000	15,000	140,000	225,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	05.000	45.000	45.000	45.000	45.000	450.000	0
TOTAL COST	25,000	15,000	15,000	15,000	15,000	150,000	235,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	25,000	15,000	15,000	15,000	15,000		85,000
Bond							0
Lease							0
Grants						150,000	150,000
Donations							0
MFT							
CIP							
TIF							
Trade-In							0
Vehicle Replacement / Capital							
Equipment							0
TOTAL FUNDING SOURCES	25,000			15,000	15,000	150,000	235,000
1. Briefly Describe and provide ju	stification fo	r the Capita	l Project Red	quest.			
This project will provide an optical	l fiber conne	ctions in the	future and	for short ru	ns in the int	terim. The	cost listed in
FY2019 includes \$10,000 for wirel	ess point to	point conne	ction to villa	aa buildina			
			CHOIL TO VIIIS	ige bullullig:	s that was t	o be comple	eted in
IFYZUI/.	•	poniti donnie	CHOIT TO VIIIA	ige bullulity:	s that was t	o be comple	eted in
FY2017.	1 completed						
2. Describe the project status and		work.		3. Describe			
2. Describe the project status and US Route 150 will connect the east	st and west I	work. egs of the fi	ber				
 Describe the project status and US Route 150 will connect the easing system. The Fiber System has considered. 	st and west I	work. egs of the fi	ber				
 Describe the project status and US Route 150 will connect the easi system. The Fiber System has con Crowley Roads. 	t and west I nnected to IC	work. egs of the fi CN at Prairie	ber view and	3. Describe	e any anticip	pated grants	
 Describe the project status and US Route 150 will connect the easing system. The Fiber System has considered. 	at and west I nnected to IC nave on annua	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	
 Describe the project status and US Route 150 will connect the easily system. The Fiber System has concrowley Roads. What impact will the project has 	t and west I nnected to IC	work. egs of the fi CN at Prairie	ber view and	3. Describe	e any anticip	pated grants	Total
 Describe the project status and US Route 150 will connect the easi system. The Fiber System has con Crowley Roads. 	at and west I nnected to IC nave on annua	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total
 Describe the project status and US Route 150 will connect the easily system. The Fiber System has conformed Roads. What impact will the project has 	at and west I nnected to IC nave on annua	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
 Describe the project status and US Route 150 will connect the easily system. The Fiber System has conformed Roads. What impact will the project has 	at and west I nnected to IC nave on annua	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	st and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
 Describe the project status and US Route 150 will connect the easily system. The Fiber System has conformed Roads. What impact will the project has 	st and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	st and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	at and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	at and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	at and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	at and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	at and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	at and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	at and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	at and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	at and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	at and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0
Describe the project status and US Route 150 will connect the easystem. The Fiber System has concrowley Roads. What impact will the project has Maintenance Funds	st and west Innected to IC ave on annual FY 2019	work. egs of the fi CN at Prairie	ber view and expenses?	3. Describe	e any anticip	pated grants	Total 0

Village of Mahomet 20	19 - 202	23 Capita	al Project	t Sheet		Proj. #:	WWT-17DW
Project Description:	Oil and Chi	p Drive fron	n Center Str	reet to the V	Wastewater	Plant	
Project Lead:	Jason Heid		Dept:	Wastewate	r		
Project Type:	■Nev	v Project/Expar	nsion 🔲	Replacement	✓Maint	tenance	Changed
BRFA	KDOWN OF	PROJECT (COST AND F	FUNDING SO	OURCES		
Cost Summary	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	15,000						15,000
Building Improvements	,						0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	15,000	0	0	0	0	0	15,000
Funding Source(s)	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	
Operating Budget	112017	112020	112021	112022	1 12023	Tuture 113	0
Bond							0
Lease							0
						1	0
Grants							0
Donations							
MFT TIF							0
	15.000						0
WWTP Expansion Fund 37	15,000						15,000
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	15,000	0	0	0	0	0	15,000
Building. In FY-2019 an additiona Headworks building. 2. Describe the project status an			•	first coat ap 3. Describe	•		
This work wil be completed in cor	niuction wit	h the annua	ol oil and				
chip program throughout the Villa	ige						
4. What impact will the project h		•					_
	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	Total
							0
							0
							0
							0
Map and/or pictures of Project/Pr	oject Area:					•	•
р г. р	- ,						
			44				
			2				
			No.		AL B		
			- 1	1			
			1		-		
					TO SERVICE STATE OF THE PARTY.		
			00000				
				33 2 3	1		
				1 1 N			
				1			

Village of Mahomet 20	019 - 202	23 Capita	ıl Project	Sheet		Proj. #:	WWT-18FM
Project Description:	Sanitary Se	wer Flow M	lonitoring				
Project Lead:	Jason Heid		Dept:	Wastewate	r		
Project Type:		w Project/Expa	, .	Replacement	Main	tenance	Changed
, , , , , , , , , , , , , , , , , , ,			OCT AND		OUDOEC		
Cost Summary	AKDOWN OF FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yr	s TOTAL
Professional Services	25,000	1 1 2020	112021	112022	1 1 2020	T dtdi o TT	25,000
Land Acquisition	==7,000						0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	25,000	0	0	-	0		25,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yr	
Operating Budget							0
Bond							0
Lease Grants							0
Donations							0
MFT							0
CIP	25,000						25,000
TIF							0
Trade-In							0
Vehical Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	25,000		0	0	0		25,000
1. Briefly Describe and provide ju							
Prior to the Design of any future	•	•		•			
installed in a minimum of seven of			•			•	•
rainy season to look for changes	in now patte	erns in the 6	existing con	ection syste	m to assist	in the rutu	re pipe sizing
and alignment.Describe the project status an	d completed	l work		3. Describe	any antici	nated aran	ite
2. Describe the project status an	u completed	I WOIK.		J. Describe	arry arritici	pateu gran	its.
4. What impact will the project h	ave on ann	ual operatin	g expenses	? Please qu	antify and	describe.	
	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	s. Total
							0
							0
							0
Man and/an it is 65 it is	-!/ ^						U
Map and/or pictures of Project/Pr	oject Area:						

Village of Mahomet 20)19 - 202	23 Capita	al Project	Sheet		Proj. #:	WWT-LS
Project Description:	Woodglen I	ift Station					
Project Lead:	Jason Heid		Dept:	Wastewate	r		
Project Type:	☐ Nev	w Project/Expa	nsion 🔽	Replacement	☐ Main	tenance	Changed
BRF#	AKDOWN OF	PROJECT (COST AND I	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services	10,000						10,000
Land Acquisition							0
Infrastructure Improvements	100,000						0
Building Improvements							0
Machinery and Equipment Other/Miscellaneous							0
	110 000	0	0	0	^	0	110,000
TOTAL COST	110,000	0	0		0		110,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	0
Operating Budget Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	110,000						110,000
TIF							0
Trade-In							0
Vehical Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	110,000		0	0	0	0	110,000
The existing lift Station was Insta obsolete. Parts for the Pumps are	difficult to	get. The lift		rently serve	s 12 house:	S.	
2. Describe the project status an	d completed	d work.		Describe	e any antici	pated grants	S.
4. What impact will the project h	ave on anni FY 2019	ual operatin FY 2020	g expenses FY 2021	? Please qu FY 2022		describe. Future Yrs.	Total
	11 2017	11 2020	11 2021	11 2022	11 2023	Tuture 113.	0
							0
							0
							0
Map and/or pictures of Project/Pr	oject Area:						0

Village of Mahomet 20)19 - 202	23 Capita	l Project	Sheet		Proj. #:	WWT-EXT
Project Description:	Extensions c	of Sanitary Se	ewers to Unse	erved Propert	ies	ı	
•			I #				
Project Lead:		Replacement	Dept: ☐ Mai	Wastewater intenance	☐ Chan	aed	
Project Type:	i wew	Керівестісті	_ Ividi	interiaries	_ onan	gou	
	AKDOWN OF					F. d V.	TOTAL
Cost Summary Professional Services	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	TOTAL
Land Acquisition	5,000	5,500	6,050	6,500	7,150	7,865	38,065
Infrastructure Improvements	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Building Improvements	00,000	00,000	00,000	00,000	00,000	00,000	0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	55,000	55,500	56,050	56,500	57,150	57,865	338,065
Funding Source(s)	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	
Operating Budget							0
Bond							0
Lease Grants							0
Donations							0
CIP	50,000	50,000	50,000	50,000	50,000	50,000	300,000
			,	,	,	, , , , , , , , , , , , , , , , , , , ,	0
							0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	50,000	50,000	50,000	50,000	50,000	50,000	300,000
These are generally short extensi 2. Describe the project status an						i. pated grants	s
4. What impact will the project h	ave on annu FY2019	ıal operatinç FY2020	g expenses? FY2021	Please qua FY2022	antify and d FY2023	escribe. Future Yrs.	Total
	F12019	F12020	F12021	F12022	F12023	rutule 113.	0
							0
							0
							0
Map and/or pictures of Project/Pr	oject Area:		-	•			-

BREAKDOWN OF PROJECT COST AND FUNI Cost Summary FY 2019 FY 2020 FY 2021 FY Professional Services 5,000 5,000 5,000 Land Acquisition Infrastructure Improvements 45,000 45,000 45,000 Building Improvements Machinery and Equipment Other/Miscellaneous TOTAL COST 50,000 50,000 50,000 Funding Source(s) FY 2019 FY 2020 FY 2021 FY Operating Budget 50,000 50,000 Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirements of the performing system.	Wastewate eplacement JNDING S FY 2022 5,000	Main SOURCES FY 2023	ntenance Future Yrs	☐ Changed
BREAKDOWN OF PROJECT COST AND FUNI Cost Summary FY 2019 FY 2020 FY 2021 FY Professional Services 5,000 5,000 5,000 Land Acquisition Infrastructure Improvements 45,000 45,000 45,000 Building Improvements 45,000 45,000 45,000 Building Improvements 50,000 50,000 50,000 Building Source (s) FY 2019 FY 2020 FY 2021 FY Operating Budget 50,000 50,000 50,000 Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirements and identify any deficiencies. Some smoke testing to be performent system.	eplacement JNDING S FY 2022 5,000	Main SOURCES FY 2023		Changed
BREAKDOWN OF PROJECT COST AND FUNI Cost Summary FY 2019 FY 2020 FY 2021 FY Professional Services 5,000 5,000 5,000 Land Acquisition Infrastructure Improvements 45,000 45,000 45,000 Building Improvements Machinery and Equipment Other/Miscellaneous TOTAL COST 50,000 50,000 50,000 Funding Source(s) FY 2019 FY 2020 FY 2021 FY Operating Budget 50,000 50,000 50,000 Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirements relined and identify any deficiencies. Some smoke testing to be performents	JNDING S FY 2022 5,000	SOURCES FY 2023		Changed
Cost Summary FY 2019 FY 2020 FY 2021 FY Professional Services 5,000 5,000 5,000 Land Acquisition Infrastructure Improvements 45,000 45,000 45,000 Building Improvements Machinery and Equipment Other/Miscellaneous TOTAL COST 50,000 50,000 50,000 FY 2021 FY Operating Budget 50,000 50,000 S0,000 Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 Total Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performe system.	FY 2022 5,000	FY 2023	Future Yrs	
Professional Services 5,000 5,000 5,000 Land Acquisition Infrastructure Improvements 45,000 45,000 45,000 Building Improvements Machinery and Equipment Other/Miscellaneous TOTAL COST 50,000 50,000 50,000 Funding Source(s) FY 2019 FY 2020 FY 2021 FY Operating Budget 50,000 50,000 Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirements and identify any deficiencies. Some smoke testing to be performents.	5,000		Future Yrs	
Land Acquisition Infrastructure Improvements 45,000 45,000 Building Improvements Machinery and Equipment Other/Miscellaneous TOTAL COST 50,000 50,000 50,000 Funding Source(s) FY 2019 FY 2020 FY 2021 FY Operating Budget 50,000 50,000 Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirement and identify any deficiencies. Some smoke testing to be performer system.		5,000		TOTAL
Infrastructure Improvements 45,000 45,000 45,000 Building Improvements Machinery and Equipment Other/Miscellaneous TOTAL COST 50,000 50,000 50,000 Funding Source(s) FY 2019 FY 2020 FY 2021 FY Operating Budget 50,000 50,000 Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirement and identify any deficiencies. Some smoke testing to be performersystem.	45,000)	25,000
Building Improvements Machinery and Equipment Other/Miscellaneous TOTAL COST 50,000 Funding Source(s) Operating Budget Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performersystem.	45,000			C
Machinery and Equipment Other/Miscellaneous TOTAL COST 50,000 50,000 Funding Source(s) FY 2019 Operating Budget 50,000 Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 FY 2021 FY 2020 FY 2021 FY 2021 FY 2020 FY 2021 FY 2021 FY 2021 FY 2020 FY 2021 FY 2021 FY 2021 FY 2020 FY 2021 FY 2020 FY 2021 FY 2021 FY 2020 FY 2021 FY 2020 FY 2021 FY 2021 FY 2020 FY 2021 FY 2020 FY 2021 FY 2021 FY 2021 FY 2021 FY 2021 FY 2020 FY 2021 FY 2021 FY 2021 FY 2020 FY 2021 FY 2020 FY 2020 FY 2021 FY 2020 FY 202		45,000)	C
Other/Miscellaneous TOTAL COST 50,000 50,000 50,000 Funding Source(s) FY 2019 FY 2020 FY 2021 FY Operating Budget 50,000 50,000 Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 Televise and clean approximately 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performersystem.				C
TOTAL COST 50,000 50,000 50,000 Funding Source(s) FY 2019 FY 2020 FY 2021 FY Operating Budget 50,000 50,000 Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirement and identify any deficiencies. Some smoke testing to be performance system.				C
Funding Source(s) Operating Budget 50,000 Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES Televise and clean approximately 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performersystem.				(
Operating Budget 50,000 50,000 Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirement and identify any deficiencies. Some smoke testing to be performance system.	50,000			
Bond Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES Televise and clean approximately 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performersystem.	FY 2022		Future Yrs	
Lease Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirement and identify any deficiencies. Some smoke testing to be performance system.		50,000)	150,000
Grants Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirement and identify any deficiencies. Some smoke testing to be performance system.				C
Donations MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requested and identify any deficiencies. Some smoke testing to be performance system.				(
MFT CIP TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirement Televise and clean approximately 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performance system.				C
TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirement Televise and clean approximately 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performance system.				(
TIF Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirement Televise and clean approximately 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performance system.				C
Trade-In Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirement Televise and clean approximately 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performance system.				C
Vehical Replacement / Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirements and clean approximately 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performance system.				C
Capital Equipment TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirements and clean approximately 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performance by system.				(
TOTAL FUNDING SOURCES 50,000 0 50,000 1. Briefly Describe and provide justification for the Capital Project Requirements Televise and clean approximately 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performance system.				
1. Briefly Describe and provide justification for the Capital Project Requirements and clean approximately 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performant system.				150.000
Televise and clean approximately 18,000 feet of sanitary sewer main to relined and identify any deficiencies. Some smoke testing to be performage system.		50,000) (150,000
review the past televising and cleaning projects to identify future		nelp identify be any antici		
segments to be completed.				
 What impact will the project have on annual operating expenses? PI FY 2019 FY 2020 FY 2021 FY 	Please q FY 2022		describe. Future Yrs	. Total
	50,000			250,000
30,000		1	1	C
	_	+	†	C
				-
			+	

\equiv
000
000
000
0
0
000
0
0
0
0
0
000
0
0
000
0
0
0 0 0
0
0 0 0

Project Lead: _ Project Type:	South Maho	o oap.ta				Proj. #:	WWT-SMLS		
Project Lead: _ Project Type:		Project Description: South Mahomet Lift Station Force Main Extension							
Project Type:	1-00 - Hold								
_				Wastewater	r				
ELIND:	✓ Nev	w Project/Expai	nsion	Replacement	☐ Maint	tenance	Changed		
FUND:	04	4							
BRE.	AKDOWN C	F PROJECT	COST AND	FUNDING S	SOURCES				
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL		
Professional Services	10,000						10,000		
Land Acquisition	70,000						0		
Infrastructure Improvements	70,000						0		
Building Improvements Machinery and Equipment							0		
Machinery and Equipment Other/Miscellaneous							0		
TOTAL COST	80,000	0	0	0	0	0	80,000		
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	00,000		
Operating Budget	11 2017	11 2020	11 2021	112022	11 2023	Tutule 113	0		
Bond							0		
Lease							0		
Grants							0		
Donations							0		
MFT							0		
CIP	80,000						80,000		
TIF							0		
Trade-In							Ü		
Vehicle Replacement /							0		
Capital Equipment	20,000	0		0	0	0	U 22,000		
TOTAL FUNDING SOURCES	80,000	0 or the Capit	0	0	0	0	80,000		
Briefly Describe and provide just	Stilication n	эт тпе Сарп	al Project K	equest.					
This project involves an extension	of the Sou	th M <u>ahomet</u>	Lift Station	ı For <u>ce Mair</u>	n fro <u>m its e</u>	xistin <u>g outle</u>	t to Pe <u>acock</u> .		
2. Describe the project status and						pated grants			
				l					
4. What impact will the project ha									
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	Total		
ļ							0		
							0		
							0		
Map and/or pictures of Project/Pro	inct Area								

Village of Mahomet 20	119 - 202	23 Capita	i i i ojeci	SHEEL		Proj. #:	WWT-18AU
Project Description:	Wastewate	r Plant Alarr	n Upgrades				
Project Lead:	Jason Heid		Dept:	Wastewate	r		
Project Type:	_ Nev	w Project/Expa	nsion 🔽	Replacement	☐ Maint	enance	Changed
FUND:	04-00	-7400					
BR	EAKDOWN (OF PROJECT	COST AND	FUNDING S	SOURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services	15,000						15,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	5,000						5,000
Other/Miscellaneous TOTAL COST	20,000	0	0	0	0	0	20,000
	20,000	0 FY 2020	0 EV 2021	0	() ()	O Cutura Vra	20,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	0
Operating Budget Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	20,000						20,000
TIF							0
Trada In							0
Trade-In							
Vehicle Replacement /							0
Vehicle Replacement / Capital Equipment	20,000	0	0	0	0	0	0
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju			al Project R		0	0	0 20,000
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The current alarm system that no unreliable. Proposing to use a Diasites. 2. Describe the project status an	ustification fo otifies us who aler unit whi d completed	or the Capit en a active a ch is hard w d work.	al Project Ro Alarm is pre vired to the	equest. sent is a so Alarm conta 3. Describe	ftware base acts similar t e any antici	d system wl to what is us pated grants	hich is sed at all other
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The current alarm system that no unreliable. Proposing to use a Diasites.	ustification fo otifies us who aler unit whi d completed	or the Capit en a active a ch is hard w d work.	al Project Ro Alarm is pre vired to the	equest. sent is a so Alarm conta 3. Describe	ftware base acts similar to any anticipantify and contify and continuous and continu	d system wl to what is us pated grants	hich is sed at all other s. Total
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The current alarm system that no unreliable. Proposing to use a Diasites. 2. Describe the project status an	ustification for otifies us who aler unit which d completed nave on annu	or the Capit en a active a ch is hard w d work.	al Project Ro Alarm is pre vired to the g expenses?	equest. sent is a soi Alarm conta 3. Describe ? Please qu	ftware base acts similar to any anticipantify and contify and continuous and continu	d system what is us pated grants describe.	hich is sed at all other s. Total
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The current alarm system that no unreliable. Proposing to use a Diasites. 2. Describe the project status an	ustification for otifies us who aler unit which d completed nave on annu	or the Capit en a active a ch is hard w d work.	al Project Ro Alarm is pre vired to the g expenses?	equest. sent is a soi Alarm conta 3. Describe ? Please qu	ftware base acts similar to any anticipantify and contify and continuous and continu	d system what is us pated grants describe.	hich is sed at all other s. Total
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The current alarm system that no unreliable. Proposing to use a Diasites. 2. Describe the project status an	ustification for otifies us who aler unit which d completed nave on annu	or the Capit en a active a ch is hard w d work.	al Project Ro Alarm is pre vired to the g expenses?	equest. sent is a soi Alarm conta 3. Describe ? Please qu	ftware base acts similar to any anticipantify and contify and continuous and continu	d system what is us pated grants describe.	hich is sed at all other s. Total
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The current alarm system that no unreliable. Proposing to use a Diasites. 2. Describe the project status an	ustification for the state of t	or the Capit en a active a ch is hard w d work.	al Project Ro Alarm is pre vired to the g expenses?	equest. sent is a soi Alarm conta 3. Describe ? Please qu	ftware base acts similar to any anticipantify and contify and continuous and continu	d system what is us pated grants describe.	hich is sed at all other s. Total

Village of Mahomet 20)19 - 202	3 Capita	I Project	Sheet		Proj. #:	WWT-OS
Project Description:	Oversizing o	f Wastewate	r Collection f	for Future De	velopment		
•			F		1		
Project Lead:	Jason Heid New	Replacement	Dept:	Wastewater	☐ Chan	hand	
Project Type:	I Mew	Replacement	Ividi	interiance	Crian	igcu	
	akdown of						
Cost Summary	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition		25.000	25.000	25 000	25 000	125 000	0
Infrastructure Improvements	0	25,000	25,000	25,000	25,000	125,000	225,000
Building Improvements Machinery and Equipment	1						0
Other/Miscellaneous							0
TOTAL COST	0	25,000	25,000	25,000	25,000	125,000	225,000
Funding Source(s)	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
TIF District							0
CIP	0	25,000	25,000	25,000	25,000	125,000	225,000
							0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	0	25,000	25,000	25,000	25,000	125,000	225,000
Describe the project status an	d completed	work		3 Describe	any antici	pated grants	
2. Describe the project status an	a completed	WOIK.		J. Describe	arry arrition	patcu grants	<u> </u>
4. What impact will the project b	avo on annu	al aparating	n ovnoncoc?	Dloggo gue	ntify and a	locaribo	
4. What impact will the project h	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs.	Total
	112017	112020	112021	112022	1 12020	l l	0
							0
							0
							0
Map and/or pictures of Project/Pr	oiect Area:		<u>.</u>	<u> </u>			
., ,	.,						

Village of Mahomet 20)19 - 202	23 Capita	l Project	Sheet		Proj. #:	WWT-ELS
Project Description:	East Street	Lift Station	Re-routing			_	
Project Lead:	Jason Heid		Dept:	Wastewater	-		
Project Type:		w Project/Expai	-	Replacement	☐ Maint	enance [Changed
, , , , , , , , , , , , , , , , , , ,				портаволноти		.or.arioo	_ changes
FUND:							
Cost Summary	EAKDOWN (FY 2019	OF PROJECT FY 2020	FY 2021	FUNDING S FY 2022	SOURCES FY 2023	Future Yrs	TOTAL
Professional Services	112017	40,000	11 2021	11 2022	11 2023	Tutule 113	40,000
Land Acquisition		,					0
Infrastructure Improvements		330,000					0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous TOTAL COST	0	370,000	0	0	0	0	370,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	370,000
Operating Budget	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	rulure 115	0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP TIF		370,000					370,000
Trade-In							0
Vehicle Replacement /							0
Capital Equipment							0
TOTAL FUNDING SOURCES	0	370,000	0	0	0	0	370,000
1. Briefly Describe and provide ju	ustification f	or the Capit	al Project R	equest.			
	6.11 - 5	. 0	0				
This project involves the re-routing	•	st Street Lift	Station to	the wastew	ater Treath	nent Facility	to improve
flow and relieve existing gravity f 2. Describe the project status an		l work		3 Describe	any antici	pated grants	:
2. Describe the project status an	u completed	a work.		J. Describe	arry arrition	patea grants	··
4. What impact will the project h							
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	Total
							0
							0
							0
Map and/or pictures of Project/Pr	oiect Area:						
	ojoot 7 ou .						

F

Village of Mahomet 20)19 - 202	23 Capita	al Project	Sheet		Proj. #:	WWT-16
Project Description:					and US Ro	ute 150 Area	
Project Lead:			Dept:	Wastewater			
Project Type:	New	Replacement	∐ Ma	intenance	☐ Chan	ged	
ттојест туре.							
RRF/	AKDOWN OF	PRO IFCT (COST AND F	TINDING SO	NIBCES		
Cost Summary	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	TOTAL
Professional Services	112017	40,000	112021	1 12022	112020	Tuture 113	40,000
Land Acquisition		107000					0
Infrastructure Improvements		400,000					400,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	440,000	0	0	0	0	440,000
Funding Source(s)	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations / Assessments							0
Developer Paid		320,000					320,000
							0
Wastewater CIP		120,000					120,000
TOTAL FUNDING SOURCES	0	120,000		0	0	0	120,000
 Briefly Describe and provide ju 							
The extension of the McDougal Sa	-	•			•		
Parkhill Commercial Development							tion. The
Village would be the lead agency							
*** NUMBERS ARE REPRESENTA			•	•			
developer shares Village net out	•						ie at
approximately \$150K-180K and li			llage handle				
2. Describe the project status an	a completed	i work.		3. Describe	e any antici	pated grants	š.
4. What impact will the project h	avo on anni	ual aparatin	a ovnoncos) Dlooco qu	antify and	docaribo	
4. What impact will the project in	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs.	Total
	112019	112020	112021	1 12022	112023	Tuture 113.	0
							0
							0
							0
Map and/or pictures of Project/Pr	oiect Area:						<u> </u>
map and/or piotal of or riojourn	ojoot 7 ii ou.					5500	
- A	be more	100	100	42.5			
	STATE OF THE PERSON NAMED IN	-	100	1300	20.00	Section 2	
		- 80	98	333	3	The same	
200	100	ALC: U	98	100	18. 1		
100	17 May 1	462	ATT CO.	-23		2	
	16	-	N		-		
	D 10 20	100			-	1	
- 1	St. 1947	- 24		-	-		

Project Description:			al Projec			Proj. #:	WTR-17SP
Project Description:	Standpipe I	Repair					
Project Lead:	Jason Heid		Dept:	Water / Wa	stewater		
Project Type:		w Project/Expa	nsion \square	Replacement	✓ Ma	intenance	Changed
rrojour rypo.		, ,	_	•	_		_ ,
				FUNDING SC	URCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	TOTAL
Professional Services							0
Land Acquisition	10.000						10.000
Infrastructure Improvements	10,000						10,000
Building Improvements							0
Machinery and Equipment Other/Miscellaneous							0
TOTAL COST	10,000	0	0	0		0 0	10,000
			0 EV 2021			-	
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	0	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT	10.000						10.000
CIP	10,000						10,000
TIF							
TOTAL FUNDING SOURCES	10,000	0	0	0			10.000
Briefly Describe and provide junction Replacement of rooftop vent and	ustification for	or the Capit	al Project R	Request. The standpi			Division on
Briefly Describe and provide judgments	ustification for ladder supp ball fields. to FY19.	or the Capit port on the s The standa	al Project R	Request. The standpi	and is a	ted off north	Division on on. Planned
1. Briefly Describe and provide june Replacement of rooftop vent and the back side of the high schoool to be in FY18, but will carry over	ustification for ladder supposall fields. to FY19. and completed	or the Capit port on the s The standp	al Project F standpipe. bipe is for w	Pequest. The standpipater storage 3. Describe	and is a any anti	ted off north booster stati cipated grant	Division on on. Planned
Briefly Describe and provide junction Replacement of rooftop vent and the back side of the high schoool to be in FY18, but will carry over 2. Describe the project status and the project status are selected.	ustification for ladder supposed ball fields. to FY19. and completed completed to an annual	or the Capit oort on the s The standp d work.	al Project F standpipe. bipe is for w	The standpi vater storage 3. Describe ? Please que	and is a any anti	ted off north booster stati cipated grant	Division on on. Planned ss.
Briefly Describe and provide junction Replacement of rooftop vent and the back side of the high schoool to be in FY18, but will carry over 2. Describe the project status and the project status are selected.	ustification for ladder supposed ball fields. to FY19. and completed completed to an annual	or the Capit oort on the s The standp d work.	al Project F standpipe. bipe is for w	The standpi vater storage 3. Describe ? Please que	and is a any anti	ted off north booster stati cipated grant	Division on on. Planned ss.
 Briefly Describe and provide june Replacement of rooftop vent and the back side of the high schoool to be in FY18, but will carry over Describe the project status and 	ustification for ladder supposed ball fields. to FY19. and completed completed to an annual	or the Capit oort on the s The standp d work.	al Project F standpipe. bipe is for w	The standpi vater storage 3. Describe ? Please que	and is a any anti	ted off north booster stati cipated grant	Division on. Plar

Village of Mahomet 20)19 - 202	23 Capita	al Project	Sheet		Proj. #:	WTR-Maint
Project Description:	Water Tow	er Cleaning	and Touch	up Painting			
Project Lead:	Jason Heid		Dept:	Water			
Project Type:	☐ Nev	w Project/Expa	nsion 🔲	Replacement	✓ Main	tenance	Changed
BRE <i>A</i>	AKDOWN OF	PROJECT (COST AND I	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	10,000						0
Building Improvements							0
Machinery and Equipment Other/Miscellaneous							0
TOTAL COST	10,000	0	0	0	0		10,000
	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	
Funding Source(s) Operating Budget	10,000	F1 2020	F1 2021	F1 2022	F1 2023	rutule 118	10,000
Bond	10,000						0
Lease						<u> </u>	0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehical Replacement /							
Capital Equipment	10.000					l	0
TOTAL FUNDING SOURCES	10,000		0	0	0	C	10,000
Briefly Describe and provide ju	33tilleation i	or the capit	lai i roject i	equest.			
The existing Water Tower in Sand and painted until a new tower is		s surface ru	st on the Bo	owl. The tov	ver will not	be taken o	ut of service
2. Describe the project status an		d work.		3. Describe	e any antici	pated gran	ts.
4. What impact will the project h							•
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
							0
						-	0
							0
Map and/or pictures of Project/Pr	oiect ∆rea·						
wap and/or pictures or rioject/ir	oject Area.						

Village of Mahomet 20)19 - 202	3 Capita	l Project	Sheet		Proj. #:	WTR-OS
Project Description:	Oversizing o	f Water Dist	ribution for F	Future Develo	opment		
-			F		F		
Project Lead:		Replacement		Water Intenance	☐ Chan	naed	
Project Type:	, ivew	Керіасеттеті	L Iviai	interiance	Cridi	igeu	
	AKDOWN OF						
Cost Summary	F2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition	7.050	25.000	25.000	25.000	25.000	105.000	0
Infrastructure Improvements	7,350	25,000	25,000	25,000	25,000	125,000	232,350
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	7.250	25.000	25.000	25 000	25 000	125 000	0
TOTAL COST	7,350	25,000	25,000	25,000	25,000		232,350
Funding Source(s)	F2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations	7.050					l	0
TIF District	7,350	25 000	25 200	25 200	25 200	105.000	7,350
Water CIP		25,000	25,000	25,000	25,000	125,000	225,000
TOTAL FUNDING COURCE	7 250	25 000	25 200	25 000	25 000	125 000	0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	7,350	25,000	25,000	25,000	25,000	125,000	232,350
FY2019 has \$7,350 TIF eligible.	ام د د اسمور د د			2 Deceribe	ontiol	td amounto	
2. Describe the project status and	a completed	WOLK.	-	3. Describe	any antici	pated grants	
4. What impact will the project ha	ave on annu	al operating	g expenses?	Please qua	antify and c	lescribe.	•
	F2019	FY2020	FY2021	FY2022	FY2023	Future Yrs.	Total
							0
							0
							0
							0
Map and/or pictures of Project/Pro	oject Area:		•	•			
	,						

Village of Mahomet 20	Village of Mahomet 2019 - 2023 Capital Project Sheet Proj. #: WTR-E								
Project Description:	Extensions of	of Water Mai	ns to Unserve	ed Properties					
-			F						
Project Lead:		Replacement		Water intenance	☐ Chan	iged			
Project Type:	,					J			
	AKDOWN OF	FY2020			FY2023	Future Vre	TOTAL		
Cost Summary Professional Services	FY2019 5,000	5,000	FY2021 5,000	FY2022 5,000	5,000	Future Yrs 5,000	TOTAL 30,000		
Land Acquisition	3,000	3,000	3,000	3,000	3,000	3,000	30,000		
Infrastructure Improvements	30,000	30,000	30,000	30,000	30,000	30,000	180,000		
Building Improvements	33,033	00,000	00,000	00,000		00/000	0		
Machinery and Equipment							0		
Other/Miscellaneous							0		
TOTAL COST	35,000	35,000	35,000	35,000	35,000		210,000		
Funding Source(s)	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs			
Operating Budget							0		
Bond							0		
Lease							0		
Grants							0		
Donations CIP	35,000	35,000	35,000	35,000	35,000	35,000	210,000		
CIF	33,000	33,000	33,000	33,000	33,000	33,000	210,000		
							0		
TOTAL FUNDING SOURCES	35,000	35,000	35,000	35,000	35,000	35,000	210,000		
Briefly Describe and provide ju					•	<u>'</u>			
These are generally short extension. 2. Describe the project status and						a. pated grants	S.		
4. What impact will the project h									
	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs.	Total		
							0		
							0		
							0		
Map and/or pictures of Project/Pro	oioct Aroa:					<u> </u>	J		
map and/or pictures or Project/Pro	лест Aгеа.								

Village of Mahomet 20)19 - 202	23 Capita	I Project	Sheet		Proj. #:	WTR-13002
Project Description:	Franklin Stre	et & North L	incoln Street	Water Main	Replacement		
		1	-		1		
Project Lead:		Replacement		Water	Chan	and	
Project Type:	New ✓	керіасетіені	▼ IVIal	mienance	L Chair	igeu	
3 31							
BREA	akdown of	PROJECT (COST AND F	UNDING SC	URCES		
Cost Summary	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	TOTAL
Professional Services		20,000					20,000
Land Acquisition							0
Infrastructure Improvements		300,000					300,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	0	220.000	0	0			0
TOTAL COST	0 EV2010	320,000	0 F)/2021	0	D EV2022	0	320,000
Funding Source(s)	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	0
Operating Budget Bond							0
							0
Lease Grants							0
Donations							0
Capital Improvement Fund		320,000					320,000
sapital improvement runa		020/000					0
							0
TOTAL FUNDING SOURCES	0	320,000	0	0	0	0	320,000
1. Briefly Describe and provide ju							
The existing water mains Franklin	and Norht L	incoin Stree	ets have bee	n repaired	by Village s	taff more th	an any other
individual line in the system. The i			•	•	~ ~		
beyond it's life and needs to be re			•		in Street, h	owever our	priorty
shifted for FY2016. Now we need							
2. Describe the project status and				Describe	any anticip	pated grants	S.
This Franklin and Lincoln project v		•					
but do to many issues on Main we	_		_				
Main first. The design work has b	een complet	ted from Fra	inklin and				
Lincoln.							
4. What impact will the project ha		al operating FY2020	expenses? FY2021	Please qua FY2022	intify and d FY2023		Total
Reduction in Water System O&M	FY2019	-1,519	-6,151	-8,304	-11,210	Future Yrs. -15,134	Total -42,317
Reduction in Water System Oxivi		-1,517	-0,131	-0,304	-11,210	-15,154	-42,317
							0
							0
Map and/or pictures of Project/Pro	oiect Area:						
р р	-,						

Drainat Dagariation	119 - 202	23 Capita	ıl Project	Sheet		Proj. #:	WTR-Maint
Project Description:	Water Tow	er Painting					
Project Lead:	Jason Heid		Dept:	Water			
Project Type:	☐ Nev	w Project/Expa	nsion	Replacement	✓ Main	tenance	Changed
BRE/	AKDOWN OF		COST AND I	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Professional Services						10,000	
Land Acquisition						100.000	0
Infrastructure Improvements						100,000	
Building Improvements Machinery and Equipment							0
Machinery and Equipment Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	110,000	110,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
Operating Budget	11 2017	11 2020	11 2021	11 2022	11 2023	10,000	
Bond						10,000	0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						100,000	100,000
TIF							0
Trade-In							0
Vehical Replacement /							
Capital Equipment						11000	0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	0	0	0	0	0	110,000	110,000
1		•					1
Painting of existing water tower a 2. Describe the project status an		tower is in s		Describe	e any antici	pated gran	ts.
2. Describe the project status an	d completed	tower is in s	service.	3. Describe	j	. 5	ts.
	d completed	tower is in s	service.	3. Describe	antify and	. 5	
2. Describe the project status an	d completed	tower is in s d work. ual operatin	service.	3. Describe ? Please qu	antify and	describe.	. Total
2. Describe the project status an	d completed	tower is in s d work. ual operatin	service.	3. Describe ? Please qu	antify and	describe.	. Total 0 0
2. Describe the project status an	d completed	tower is in s d work. ual operatin	service.	3. Describe ? Please qu	antify and	describe.	. Total
2. Describe the project status an	d completed	tower is in s d work. ual operatin	service.	3. Describe ? Please qu	antify and	describe.	. Total

Village of Mahomet 2019 - 2023 Capital Project Sheet Proj. #: WTR-17TOW								
Project Description:	Water Towe	er						
Project Lead:	Jason Heid		Dept:	Water				
Project Type:		w Project/Expa	nsion	Replacement	Main	tenance	Changed	
DDE	AKDOWN OF	DDO IECT (ELINDING SC	NIDCES			
Cost Summary	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	TOTAL	
Professional Services						100,000	100,000	
Land Acquisition							0	
Infrastructure Improvements						1,000,000	1,000,000	
Building Improvements							0	
Machinery and Equipment							0	
Other/Miscellaneous		•	^			4 400 000	0	
TOTAL COST	0	0	0	0		1,100,000		
Funding Source(s)	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	_	
Operating Budget							0	
Bond							0	
Lease							0	
Grants Donations							0	
MFT							0	
CIP						1,100,000	1,100,000	
TIF						1,100,000	1,100,000	
							0	
TOTAL FUNDING SOURCES	0	0	0	0	0	1,100,000	1,100,000	
Briefly Describe and provide june		•	-	equest.				
Briefly Describe and provide junction A second water tower for the villa actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later than 2024 (2. Describe the project status and actually built no later the project status and actually built no later tha	age is neede (FY2025). W	d. It is sup le will do de	ported by t	equest. he water ma	nster plan. 024).	We expect	this will be	
A second water tower for the villa actually built no later than 2024 (age is neede (FY2025). W nd completed	d. It is sup /e will do de I work.	ported by the sign work i	equest. he water ma n 2023 (FY2 3. Describe	aster plan. 024). e any antici antify and d	We expect pated grant	this will be	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status an	age is neede (FY2025). W nd completed nave on annu	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status an	age is neede (FY2025). W nd completed nave on annu	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status an	age is neede (FY2025). W nd completed nave on annu	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status an	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	
A second water tower for the villa actually built no later than 2024 (2. Describe the project status and 4. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. What impact will the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the project has a second water tower for the villa actually built no later than 2024 (2. Describe the project status and 2. Describe the proje	age is neede (FY2025). Wand completed nave on annu FY2019	d. It is sup /e will do de I work.	ported by the sign work in the sign work in the sign work in the sign work in the sign was a sign with the sign work in the sign was a sign work in the sign work in the sign was a sign work in the sign was a	equest. he water man 2023 (FY2) 3. Describe ? Please qu	aster plan. 024). e any antici antify and d	We expect pated grant describe.	this will be s. Total	

Village of Mahomet 20	Village of Mahomet 2019 - 2023 Capital Project Sheet Proj. #: WTR-16WS								
Project Description:	Water System	m Master Pla	n Implement	tation					
Project Lead:		Replacement	Dept: ☑ Ma	Water intenance	Chan	aed			
Project Type:	111011	, rropiacomoni				9			
	AKDOWN OF FY2019	FY2020	FY2021	FY2022	FY2023	Futuro Vro	TOTAL		
Cost Summary Professional Services	F12019	F12020	F12021	F12022	F12023	Future Yrs 500,000	500,000		
Land Acquisition						300,000	300,000		
Infrastructure Improvements						6,000,000	6,000,000		
Building Improvements							0		
Machinery and Equipment							0		
Other/Miscellaneous		_	_	_			0		
TOTAL COST	0	0	0	0		6,500,000	6,500,000		
Funding Source(s)	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	(500 000		
Operating Budget			0	0	0	6,500,000	6,500,000		
Bond Lease							0		
Grants							0		
Donations							0		
							0		
							0		
							0		
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	0	0	0	0	0	6,500,000	6,500,000		
water main replacement project a projects identified in the Water M 2. Describe the project status an	aster Plan a	re showed a			 S.				
4. What impact will the project h	ave on annu	ual operatino	expenses?	Please qua	antify and d	escribe.			
	FY2019	FY2020 `	FY2021	FY2022		Future Yrs.	Total		
Reduction in Water System O&M									
							0		
							0		
Map and/or pictures of Project/Project	niact Aran:						U		
map and/or pictures or Project/Pro	oject Area.								

Village of Mahomet 20)19 - 202	23 Capita	l Project	Sheet		Proj. #:	WTR-17WM
Project Description:	West Mahon	net Water Ma	ain Extension	n			
Project Lead:		Replacement	Dept: ☐ Ma	Water intenance	Chan	ged	
Project Type:	,				_	5 * *	
200		- DDO 1507 /	OCCE AND F		NIDOEO		
Cost Summary	AKDOWN OF FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	TOTAL
Professional Services	F12019	F12020	F12021	F12022	F12023	200,000	200,000
Land Acquisition						200,000	0
Infrastructure Improvements						2,000,000	2,000,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous						2 222 222	0
TOTAL COST	0	0	0	0		2,200,000	2,200,000
Funding Source(s)	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	0
Operating Budget Bond			0	0	0		0
Lease							0
Grants							0
Donations							0
CIP						2,200,000	2,200,000
							0
			_	_	_		0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	0	0	0	0	0	2,200,000	2,200,000
not have water service to the sys 2. Describe the project status an		work.		3. Describe	e any anticip	pated grants	S.
4. What impact will the project h	ave on annu FY2019	ıal operatinç FY2020	g expenses? FY2021	Please qua FY2022	antify and d FY2023	escribe. Future Yrs.	Total
Increase in Water System O&M	112017	1,600	2,160		3,937	5,314	
, and the second							0
							0
							0
Map and/or pictures of Project/Pr	oject Area:						

Village of Mahomet 2019 - 2023 Capital Project Sheet Proj. #: PRK-18PA									
Project Description: Property Acquisition									
Project Lead:	MPRD Dire	ctor	Dept:	Parks and	Recreation				
Project Type:	✓New	/ Project/Expan	sion 🔲	Replacement	■Maint	enance [Changed		
BREA	AKDOWN OF	PROJECT (COST AND F	UNDING SO	DURCES				
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL		
Professional Services	75.000	75.000	75.000	75.000	75.000	250,000	0		
Land Acquisition	75,000	75,000	75,000	75,000	75,000	250,000	625,000		
Infrastructure Improvements Building Improvements							0		
Machinery and Equipment							0		
Other/Miscellaneous							0		
TOTAL COST	75,000	75,000	75,000	75,000	75,000	250,000	625,000		
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs			
Operating Budget							0		
Bond							0		
Lease Grants							0		
Donations							0		
MFT							0		
CIP	75,000	75,000	75,000	75,000	75,000	250,000	625,000		
TIF	,	·			· ·	,	0		
Trade-In							0		
Vehical Replacement /									
Capital Equipment							0		
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	75,000	75,000	75,000	75,000	75,000	250,000	625,000		
in one central location reduces lo lights should be incorporated into positive economic impact to the clacks indoor space. This facility community events/meetings, concomply with ADA guidelines and concertain Office and Staff and possible land opportunities when planning. A portion of the annual when/if needed. 2. Describe the project status and communities, developed preliminary statement and conducted needs a contracted the services of William Feasibility Study. A number of sit priority sites for such use. This priority sites for such use.	o the design ommunity to ould potential ference space does not supprovide addit /if they beccond CIP should d completed visite list, properties of site list, properties as Architects tes have been	to further enderough largually house in the port future in a variable be placed in the work. I work. I work. I work. I work, the learning property future in the placed in the place	enhance it's e tourname ndoor/outdect. Further growth. The BOTe. This unch a land acquire ogram as high	use. This f nts/activitie oor pool, gy rmore, the o he facility w should be tertain timel juisition fun-	acility could s. Furtherm mnasiums, current office ould also high prepared to ine should in d to prepare	d potentially nore, the Vill multipurpose space doe ouse the Paro capitalize obe considere	provide age severely se rooms for es not cks & on any ed in CIP to move		
18 with 60,000. 4. What impact will the project h			_	PARC or otl	ner grants		,		
	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs.	Total		
							0		
							0		
							0		
Map and/or pictures of Project/Pr	oject Area:					I	-		

Village of Mahomet 20	19 - 202	23 Capita	ıl Project	Sheet		Proj. #:	PRK-18MPR
Project Description:		•				-	
Project Lead:			Dept:	Parks and	Dograption		
Project Lead.			· · _ ·				
Project Type:	✓Nev	v Project/Expar	nsion 🔲	Replacement	■Maint	enance	Changed
BREA	KDOWN OF	PROJECT (COST AND F	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	122,000						0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	100.000		•		•		0
TOTAL COST	122,000	0	0	0	0	0	,
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	+
Operating Budget							0
Bond							0
Lease Grants							0
Donations							0
MFT							0
CIP	122,000						122,000
TIF	122,000						0
Trade-In							0
Vehical Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	122,000	0	0	0	0	0	122,000
1. Briefly Describe and provide ju	ustification f	or the Capit	al Project R	equest.			
Demand for indoor programming	continues.	This is MPR	D's only inc	loor prograr	nming spac	e. Having	the space
open to the office area inhibits th							
use/space would open up daytime							
fielded a number of inquiries on r							
Mahomet for these sorts of events	_					-	
replacing carpet in common areas					-		
work could be done in phases as							
allocated (\$55,000) and approved							
as new reconfigured entry with of							
for any approval. *This sheet wil						•	Tore board
 Describe the project status an 			ine project	3. Describe			ts
Escribe the project status an	a completed	a work.		J. Describe	dily dillici	patca grain	.5.
Design and construction docs con	nplete, bid r	esults expe	cted in				
February 2018. These figures will	•	-		none at this	s time.		
 What impact will the project h 			a expenses			describe.	
	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	. Total
Rentals would create new reven	ue stream						0
Should offset any operating exp							0
							0
							0
Map and/or pictures of Project/Project	oject Area:					<u> </u>	
	H			THE			
	12 11						
	1		-3/4		A second	3	





Village of Mahomet 2019 - 2023 Capital Project Sheet								
Project Description: Park M	aintenance Facil	ity - Bridle I	_eash					
Project Lead: Parks 8	Recreation Dire	ector	Dept:	Parks and	Recreation	n		
·	New Project/Expa		Replacemen			Changed		
BREAK	DOWN OF PROJ	ECT COST A	AND FUND	DING SOUR	CES			
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL	
Professional Services							0	
Land Acquisition							0	
Infrastructure Improvements							0	
Building Improvements	11,000						11,000	
Machinery and Equipment							0	
Other/Miscellaneous							0	
TOTAL COST	11,000	0		0	0	0	11,000	
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs		
Capital Improvement Fund	11,000						11,000	
							0	
							0	
TOTAL FUNDING SOURCES	11,000	0	0	0	0	0	11,000	
Briefly Describe and provide justific			-	~	U	U	11,000	
This is a partial carryover from last year		<u> </u>			\$26 000 v	vas annrovec	l and	
This is a partial carryover from last yea	ii s previousiy ap	proved and	i buugete	u chi itcin		vas approved		
18 828 15 has been expended to date	Current use is	nrimary and	_	and and ma	aintananc	huilding for		
18,828.15 has been expended to date			l only stor	-			r parks and	
recreation equipment. This is not new	or expanding the	he project a	l only stor Ilready ap	proved. Ho	wever, st	aff has adde	r parks and d \$4,000 to	
recreation equipment. This is not new allow for additional site work including	or expanding the a gas line for he	he project a	l only stor Ilready ap	proved. Ho	wever, st	aff has adde	r parks and d \$4,000 to	
recreation equipment. This is not new allow for additional site work including space, better access and provide for be	or expanding the a gas line for he etter security.	he project a	l only stor Ilready ap	proved. Hould provide	wever, st the depar	aff has adde tment with r	r parks and d \$4,000 to more usable	
recreation equipment. This is not new allow for additional site work including space, better access and provide for b. 2. Describe the project status and cor	or expanding the agas line for he etter security. In the properties of the control of the contro	ne project a eating. Upg	l only stor Ilready ap	proved. Hould provide	wever, st the depar	aff has adde	r parks and d \$4,000 to more usable	
recreation equipment. This is not new allow for additional site work including space, better access and provide for beautiful Describe the project status and cor Placed strip of concrete for steel shelves.	or expanding the agas line for he etter security. Inpleted work. Ing to get most ing the ge	ne project a eating. Upg	I only stor Ilready ap rades wou	proved. Hould provide	wever, st the depar	aff has adde tment with r	r parks and d \$4,000 to more usable	
recreation equipment. This is not new allow for additional site work including space, better access and provide for be 2. Describe the project status and cor Placed strip of concrete for steel shelvi equipment off of the existing dirt floor	or expanding the a gas line for he etter security. Inpleted work. Installed security.	ne project a eating. Upg recreation rity lighting	I only stor Ilready ap rades wou	proved. Hould provide	wever, st the depar	aff has adde tment with r	r parks and d \$4,000 to more usable	
recreation equipment. This is not new allow for additional site work including space, better access and provide for be 2. Describe the project status and corplaced strip of concrete for steel shelvi equipment off of the existing dirt floor doorways. Completed small heated/in	or expanding the a gas line for he etter security. Inpleted work. Ing to get most in a line to get most in a line to get workshop workshop in a gas a line to get most in a line	ne project a eating. Upg recreation rity lighting p in 2012.	I only stor ilready ap rades wou over	proved. Hould provide	wever, st the depar	aff has adde tment with r	r parks and d \$4,000 to more usable	
recreation equipment. This is not new allow for additional site work including space, better access and provide for b. 2. Describe the project status and cor Placed strip of concrete for steel shelvi equipment off of the existing dirt floor doorways. Completed small heated/in Expanded workshop to include bathroom	or expanding the a gas line for he etter security. Inpleted work. Installed security sulated workshopm in 2016. Installed	ne project a eating. Upg recreation rity lighting p in 2012. alled new o	I only stor ilready ap rades wor over	proved. Hould provide 3. Describe	wever, st the depar	aff has adde tment with r	r parks and d \$4,000 to more usable	
recreation equipment. This is not new allow for additional site work including space, better access and provide for be 2. Describe the project status and cor Placed strip of concrete for steel shelvi equipment off of the existing dirt floor doorways. Completed small heated/in Expanded workshop to include bathrood doors and poured garage floor and fra	or expanding the a gas line for he etter security. Inpleted work. Ing to get most a sulated workshown in 2016. Installed game in large game and the security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated work.	ne project a eating. Upg recreation rity lighting up in 2012. alled new o irage area in	I only stor ilready ap rades woo over overhead n 2017.	proved. Hould provide 3. Describe	owever, st the depar e any anti	aff has adde tment with r cipated gran	r parks and d \$4,000 to more usable	
recreation equipment. This is not new allow for additional site work including space, better access and provide for b. 2. Describe the project status and cor Placed strip of concrete for steel shelvi equipment off of the existing dirt floor doorways. Completed small heated/in Expanded workshop to include bathroom	or expanding the a gas line for he etter security. Inpleted work. Ing to get most a sulated workshown in 2016. Installed securing in large gas annual operation	ne project a eating. Upg recreation rity lighting up in 2012. alled new o rage area in	over verhead n 2017. es? Pleas	proved. Hould provide 3. Describe none e quantify a	owever, st the depar e any anti	aff has adde tment with r cipated gran be.	r parks and d \$4,000 to more usable ts.	
recreation equipment. This is not new allow for additional site work including space, better access and provide for be 2. Describe the project status and cor Placed strip of concrete for steel shelvi equipment off of the existing dirt floor doorways. Completed small heated/in Expanded workshop to include bathrood doors and poured garage floor and fra 4. What impact will the project have of	or expanding the a gas line for he etter security. Inpleted work. Ing to get most a sulated workshown in 2016. Installed game in large game and the security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated workshown in large game and security is a sulated work.	ne project a eating. Upg recreation rity lighting up in 2012. alled new o rage area in	over verhead n 2017. es? Pleas	proved. Hould provide 3. Describe none e quantify a	owever, st the depar e any anti	aff has adde tment with r cipated gran	r parks and d \$4,000 to more usable ts.	
recreation equipment. This is not new allow for additional site work including space, better access and provide for be 2. Describe the project status and cor Placed strip of concrete for steel shelvi equipment off of the existing dirt floor doorways. Completed small heated/in Expanded workshop to include bathrood doors and poured garage floor and fra	or expanding the a gas line for he etter security. Inpleted work. Ing to get most a sulated workshown in 2016. Installed securing in large gas annual operation	ne project a eating. Upg recreation rity lighting up in 2012. alled new o rage area in	over verhead n 2017. es? Pleas	proved. Hould provide 3. Describe none e quantify a	owever, st the depar e any anti	aff has adde tment with r cipated gran be.	r parks and d \$4,000 to more usable ts.	
recreation equipment. This is not new allow for additional site work including space, better access and provide for be 2. Describe the project status and cor Placed strip of concrete for steel shelvi equipment off of the existing dirt floor doorways. Completed small heated/in Expanded workshop to include bathrood doors and poured garage floor and fra 4. What impact will the project have of	or expanding the a gas line for he etter security. Inpleted work. Ing to get most a sulated workshown in 2016. Installed securing in large gas annual operation	ne project a eating. Upg recreation rity lighting up in 2012. alled new o rage area in	over verhead n 2017. es? Pleas	proved. Hould provide 3. Describe none e quantify a	owever, st the depar e any anti	aff has adde tment with r cipated gran be.	r parks and d \$4,000 to more usable ts. Total	
recreation equipment. This is not new allow for additional site work including space, better access and provide for be 2. Describe the project status and cor Placed strip of concrete for steel shelvi equipment off of the existing dirt floor doorways. Completed small heated/in Expanded workshop to include bathrood doors and poured garage floor and fra 4. What impact will the project have of	or expanding the a gas line for he etter security. Inpleted work. Ing to get most a sulated workshown in 2016. Installed securing in large gas annual operation	ne project a eating. Upg recreation rity lighting up in 2012. alled new o rage area in	over verhead n 2017. es? Pleas	proved. Hould provide 3. Describe none e quantify a	owever, st the depar e any anti	aff has adde tment with r cipated gran be.	r parks and d \$4,000 to more usable ts. Total 0 0	
recreation equipment. This is not new allow for additional site work including space, better access and provide for be 2. Describe the project status and cor Placed strip of concrete for steel shelving equipment off of the existing dirt floor doorways. Completed small heated/in Expanded workshop to include bathrood doors and poured garage floor and fra 4. What impact will the project have converged to the converged part of the project have converged to the converged part of the c	or expanding the a gas line for he etter security. Inpleted work. Installed security sulated workshoom in 2016. Installed security in large gas on annual operators.	ne project a eating. Upg recreation rity lighting up in 2012. alled new o rage area in	over verhead n 2017. es? Pleas	proved. Hould provide 3. Describe none e quantify a	owever, st the depar e any anti	aff has adde tment with r cipated gran be.	r parks and d \$4,000 to more usable ts. Total	
recreation equipment. This is not new allow for additional site work including space, better access and provide for be 2. Describe the project status and cor Placed strip of concrete for steel shelvi equipment off of the existing dirt floor doorways. Completed small heated/in Expanded workshop to include bathrood doors and poured garage floor and fra 4. What impact will the project have of	or expanding the a gas line for he etter security. Inpleted work. Installed security sulated workshoom in 2016. Installed security in large gas on annual operators.	ne project a eating. Upg recreation rity lighting up in 2012. alled new o rage area in	over verhead n 2017. es? Pleas	proved. Hould provide 3. Describe none e quantify a	wever, st the depar e any anti	aff has adde tment with r cipated gran be.	r parks and d \$4,000 to more usable ts. Total 0 0	
recreation equipment. This is not new allow for additional site work including space, better access and provide for be 2. Describe the project status and cor Placed strip of concrete for steel shelving equipment off of the existing dirt floor doorways. Completed small heated/in Expanded workshop to include bathrood doors and poured garage floor and fra 4. What impact will the project have converged to the converged part of the project have converged to the converged part of the c	or expanding the a gas line for he etter security. Inpleted work. Installed security sulated workshoom in 2016. Installed security in large gas on annual operators.	ne project a eating. Upg recreation rity lighting up in 2012. alled new o rage area in	over verhead n 2017. es? Pleas	proved. Hould provide 3. Describe none e quantify a	wever, st the depar e any anti	aff has adde tment with r cipated gran be.	r parks and d \$4,000 to more usable ts. Total 0 0	
recreation equipment. This is not new allow for additional site work including space, better access and provide for be 2. Describe the project status and cor Placed strip of concrete for steel shelving equipment off of the existing dirt floor doorways. Completed small heated/in Expanded workshop to include bathrood doors and poured garage floor and fra 4. What impact will the project have converged to the control of the existing dirt floor doors and poured garage floor and fra 4. What impact will the project have converged to the control of the existing dirt floor doors and poured garage floor and fra 4. What impact will the project have converged to the control of the existing dirt floor doors and poured garage floor and fra 4. What impact will the project have converged to the control of the existing dirt floor doors and poured garage floor and fra 4. What impact will the project have control of the existing the control of the existing dirt floor doors and poured garage floor and fra 4. What impact will the project have control of the existing dirt floor doors and poured garage floor and fra 4. What impact will the project have control of the existing the floor doors and floor doors and poured garage floor and fra 4. What impact will the project have control of the existing the floor doors and floor doo	or expanding the a gas line for he etter security. Inpleted work. Installed security sulated workshoom in 2016. Installed security in large gas on annual operators.	ne project a eating. Upg recreation rity lighting up in 2012. alled new o rage area in	over verhead n 2017. es? Pleas	proved. Hould provide 3. Describe none e quantify a	wever, st the depar e any anti	aff has adde tment with r cipated gran be.	r parks and d \$4,000 to more usable ts. Total 0 0	

Village of Mahomet 2019 - 2023 Capital Project Sheet

PRK-14019

Project Description:	Canoe Kayak Launch			
Project Lead:	Parks & Recreation Director	Dent:	Parks and Recreation	

Project Type:

New Project/Expansion Replacement Maintenance Changed

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

	VIV OI TINOS	LOI COSI A	TIND I OND	into soone	,LJ		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services	29,500						29,500
Land Acquisition							0
Infrastructure Improvements	93,035						93,035
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	122,535	0	0	0		0	122,535
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Capital Improvement Fund	24,507						24,507
IDNR Grant	98,028						98,028
							0
							0
TOTAL FUNDING SOURCES	122,535	0	0	0		0	122,535

1. Briefly Describe and provide justification for thie Capital Project Request.

This is a carryover from last 3 FY due to state budget issues. This project creates a paddlecraft launch on the Sangamon River east of the Illinois State Road 47 Bridge consisting of a five foot width concrete trail through approximately 120 yards of bottomland forest, terminating along a side channel of the Sangamon River. The proposed launch will create a concrete ramp with a 30 degree incline down to water level which is ideally suited for kayak and canoe launching. The launch site will include a small overlook with bench and turnaround to accommodate disabled visitors. The parking area will include at least one paved parking space constructed to ADA specifications.

2. Describe the project status and completed work.

In 2014, the BOT was presented and approved the Grant Application for this project. IDNR requires development on the Greenway and a Canoe/Kayak access point has been a element desired by the community in the Rivertrails group research and surveys. The Grant project was accepted and awarded in December, 2015. Update, March 31, 2017 - Because of the lack of budget appropriation this grant has not been paid out. The Village has now applied for a Recreational Trails Program grant through IDNR which pays 80% to our 20%. Because of cost increases since we first applied for the original, the estimates needed to change anyway and our out of pocket expenses have gone up and are going to be less if we get awarded the new grant. All totals have been updated and overall cost have risen significantly. The Village has received a notice of

3. Describe any anticipated grants.

The Village received notice of award for the Boat Access Grant in December, 2015. The Village has also applied for a new separate grant in hopes of not having to wait on appropriation and budget in Springfield. The Village applied for a new grant through IDNR Rec Trails Program and received word of award in 2017, but no official notice to proceed to date. Anticipate formal announcement in early '18.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Yrs	Total
Trash Removal, Sidewalk Cleanup		500	500	500	500		2,000
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2019	- 2023 C	apital Pro	oject SI	heet			PRK-14021
Project Description: Taylor Site	e work						
Project Lead: Dan Waldi		Hodrick	Dont	Parks and	Dograntic	20	
•						011	
Project Type:	ew Project/Expa	nsion 🔽 🛚	Replacemen	t 🔲 Maint	tenance	Changed	
BREAKDO\	WN OF PROJ	ECT COST A	ND FUND	DING SOUR	CES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	18,590						18,590
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	18,590	0	0	0	0	0	18,590
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Capital Improvement Fund - Parks	18,590						18,590
							0
							0
TOTAL FUNDING SOURCES	18,590	0	0	0	0	0	18,590
1. Briefly Describe and provide justification	on for thie Ca	pital Project	Request				
accessible walkways to dugouts, spectator been completed. Staff prefers to carryove the summer months in between programmer time for site restoration. Shade structures 2. Describe the project status and complete the project status and complete the project status.	er the South ming and not s could be ad	field improv the spring/	ements to peak use	this FY in times. This pecatator a	order to f also coin reas if fu	it the project cides with pr	in during ime seeding
Field lights and new fencing has been rep		h fields over	the		· · · · ·	- p	
past 2 years. This would complete the sit and add additional ada site improvements	te restoration						
4 10 11 11 11 11 11 11			0. DI	n/a		.,	
4. What impact will the project have on a				e quantity a			T-4-1
Confere Melisters and	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Yrs	Total
Surface Maintenance							0
						 	0
Map and/or pictures of Project/Project Are	73:					<u>l</u>	U
map and/or pictures of Project/Project Are	sa.						

Village of Mahomet 201	19 - 2023	Capital	Project S	Sheet		Proj. #:	PRK-14020
Project Description:	Taylor Park	ing Lot					
Project Lead:	Ellen Hedrid	ck / Dan Wa	ldinger	Dept:	Parks and	Recreation	
Project Type:	Nev	w Project/Expa	nsion 🗸	Replacement	Maint	enance	Changed
RDF	AKDOWN OI	F PP∩ IF∩T (OST AND F	TINDING S	OLIBOES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	63,000						0
Building Improvements							0
Machinery and Equipment Other/Miscellaneous							0
TOTAL COST	42,000	0	0	0	0	0	Ü
Funding Source(s)	63,000		_		-		63,000
Operating Budget	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	0
Bond							0
Lease	<u> </u>						0
Grants							0
Donations							0
MFT							0
CIP	63,000						63,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital							
Equipment TOTAL FUNDING SOURCES	63,000	0	0	0	^	0	62,000
Briefly Describe and provide ju		0 or the Capita	Droiget Do	0	0	0	63,000
		•	•	•		amaalallaa D	la musima a
Current surface has failed. Rain/t		•		-	-		•
constant maintenance/grading. S					_	-	-
challenges. Surface is not consist use and promotes wreckless driving							
improvements was a high priority				owy and we	et conditions	. Parking it	λ
2. Describe the project status and			ster Flatt.	3. Describ	e any anticip	oated grants	<u> </u>
Village Engineering department w				n/a			
engineering/design and contruction			te for 3"	117 G			
pug and striping on prepared agg			10 101 0				
4. What impact will the project has	ave on annu	al operating	expenses?	Please qua	ntify and de	escribe.	-
	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs.	Total
Restriping			2,500			2,500	5,000
							0
							0
Man and/an pictures of Ducient/Du	alaat Amaa						U
Map and/or pictures of Project/Pro	oject Area:						
	- 24						
- A	100		$\Pi / / / /$	7////	7777	////2	₹\$
55	E AND		/ / / /	////	/////	//	ղ∾ ¦
State of the late	- White					$\Box / / / \Box$	$\overline{}$
		- 1		/////	7777	777	_
100				,,,,,	,,,,,		$C \times I = I$
Marine State of the State of th					8	<u> </u>	Ĕ
				ntjan	$\omega \omega c$		Ē
				٦		F <u>F</u>	Ē
E 1818 E 1818 E 10							ļ.
	Name of the last			٠,٠	is.		_

Village of Mahomet 2019 - 2023 Capital Project Sheet

PRK-11012

Project Description: Bar	rber Park Improvements				
Project Lead: Par	ks & Recreation Director	Dept:	Parks and Recreati	on	
Project Type:	✓ New Project/Expansion	Replacement	Maintenance	Changed	

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services	15,000	15,000	15,000				45,000
Land Acquisition							0
Infrastructure Improvements		275,000	275,000				550,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	15,000	290,000	290,000	0		0	595,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Capital Improvement Fund	15,000	145,000	145,000				305,000
IDNR Grant		145,000	145,000				290,000
							0
							0
TOTAL FUNDING SOURCES	15,000	290,000	290,000	0	-	0	595,000

1. Briefly Describe and provide justification for thie Capital Project Request.

A number of improvements are needed to meet the needs of increased program participation and growing community. Staff has incorporated all of the improvements into one project in anticipation of a grant-worthy project that could be completed as a whole, as opposed to "piecing" the projects out and creating disruptions of service. In prior planning documents, these improvements were described individually. Having the improvements combined, should result in a net savings overall regardless of the grant savings. Improvements, dictated by community surveys in 2013, the 2004 Master Plan and staff support include the following: additional elevated multiuse field, irrigation, field lighting for 2-3 fields, regrading of existing fields, additional multipurpose pathway to support the program areas and provide a "loop path within the park", playground, phase II parking, fitness trail stations, wetland education componnents, upgraded signage and site landscaping and supporting amenities. Staff will begin the planning process in Winter/Spring 2018 with planning docs/master plan for park.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

The Village has recently completed parking lot improvements and permanent restroom construction. Engineering, Design and Construction Documents were completed in FY 2015/2016.

We will Apply for OSLAD funds. OSLAD provides up to 50% reimbursement for improvements. Village must have 100% covered up front.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Yrs	Total
Annual Ferilization/Aerating/Maintenance				2,500	2,500	2,500	7,500
							0
							0
							0

Map and/or pictures of Project/Project Area:











Village of Mahomet 2019	- 2023 C	apital Pr	oject S	heet			PRK-11015
Project Description: Brooks Wa	rfel Park - Re	ennovation					
Project Lead: Parks & Re	ecreation Dire	ector	Dept:	Parks and	Recreatio	n	
	ew Project/Expa		Replacemen	nt \square Maint	tonanco	☐ Chankle8bx	1022
Project Type:	w Froject/Expa	1131011	Replacemen	it 🔲 iviaii ii	enance	CHGOR GOX	-1022
Cost Summary	NN OF PROJ FY 2019	FY 2020	AND FUND FY 2021	FY 2022		Future Yrs	TOTAL
Professional Services	11 2017	10,000	11 2021	112022	11 2023	Tutule 113	10.000
Land Acquisition		10,000					10,000
Infrastructure Improvements		50,000					50,000
Building Improvements		50,000					50,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	110,000	0	0	0	0	110,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Capital Improvement Fund		110,000					110,000
							0
							0
							0
TOTAL FUNDING SOURCES	0	110,000	0	0	0	0	110,000
1. Briefly Describe and provide justification	n for thie Ca	pital Project	Request.				
The current playground equipment is begi would include demolition of old play compwould likely increase traffic, requiring legit	onents and i imate parkin	nstallation o	of new pla	y structures	and play	ground surfa	ice. Upgrade
2. Describe the project status and comple	ted work.			3. Describe	e any anti	cipated gran	its.
Preliminary stage.				n/a			
4. What impact will the project have on a	nnual operat	ing expense	es? Please	e quantify a	nd descrik	oe.	
	FY 2018	FY 2019				Future Yrs	Total
Related water and maintance expenses							0
							0
							0
Map and/or pictures of Project/Project Are	a:		44	157-020	T FOR C	-51	





Village of Mahomet 2019 -		PRK-16001							
Project Description: Parks and F	Recreation N	Master Plan	Update -	20/20 Visio	n				
Project Lead: Parks & Re			Dept:	Parks and		n			
Project Type: New Project/Expansion Replacement Maintenance Changed BREAKDOWN OF PROJECT COST AND FUNDING SOURCES									
Cost Summary	FY 2019	FY 2020				Future Yrs	TOTAL		
Professional Services		75,000		-			75,000		
Land Acquisition		, 0,000					0		
Infrastructure Improvements							0		
Building Improvements							0		
Machinery and Equipment							0		
Other/Miscellaneous							0		
TOTAL COST	0	75,000	0	0	0	0	75,000		
Funding Source(s)	FY 2019		FY 2021	FY 2022	FY 2023	Future Yrs	,		
Parks Recreation Capital Fund	112017	75,000	11 2021	11 2022	11 2020	ratare 113	75,000		
rano neoreation capital rana		707000					0		
							0		
TOTAL FUNDING SOURCES	0	75,000	0	0	0	0	75,000		
1. Briefly Describe and provide justification	n for thie Ca	apital Projec	t Reques						
recreation ervices. A master plan involves board in current and future efforts. 2. Describe the project status and completed		inity and ga	thers imp			ne to assist			
2. Describe the project status and comple	teu work.			3. Describe	e arry arru	cipateu grai	11.5.		
The last and only plan was conducted and 4. What impact will the project have on an			oc2 Dlog	n/a	and docer	iho			
4. What impact will the project have on al	FY 2018			FY 2021			Total		
							0		
							0		
Map and/or pictures of Project/Project Area	a:	Γ							
		Parks and Recreation Master Plan Village of Mahomet 2004							
				Properation Department of Labour St. Spectred: of Life and Reg Incidently of Stock of Life	one Penning				

Village of Mahomet 2019	- 2023 C	apital Pr	oject SI	heet		[PRK-13020
Project Description: Dowell Pa	ark Parking Lo	t					
Project Lead: Parks & R	_		Dept:	Parks and	Recreation	n	
	New Project/Expa		Replacemen			Changed	
	OWN OF PROJ					5 · V	TOTAL
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services			5,000				5,000
Land Acquisition			40.500				0
Infrastructure Improvements			42,500				42,500
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	0	0	47.500			0	47.500
TOTAL COST	0	0	,			0	47,500
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Capital Improvement Fund - Parks			47,500				47,500
							0
							0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justificati	0	0	,	0		0	47,500
action item in 2004 Master Plan. Finally, fields and park. 2. Describe the project status and complete st		tion is extre	mely unsa			dults trying to	
Village Engineering department may assist plans.	st with site en			n/a	J		
4. What impact will the project have on	annual operat FY 2018	ing expense FY 2019		e quantify a FY 2021		oe. Future Yrs	Total
Asphalt Maintenance							0
Map and/or pictures of Project/Project Ar	ea:						0

Village of Mahomet 2019 - 2023 Capital Project Sheet PRK-1003									
Project Description: Brent Johnson Park - Parking Lot									
Project Lead: Parks & Recreation Director Dept: Parks and Recreation									
·									
Project Type:	ew Project/Expa	nsion 📙	Replacement	t Main	tenance	☐ Changed			
BREAKDOWN OF PROJECT COST AND FUNDING SOURCES									
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	TOTAL		
Professional Services			6,500				6,500		
Land Acquisition							0		
Infrastructure Improvements			65,000				65,000		
Building Improvements							0		
Machinery and Equipment Other/Miscellaneous	<u> </u>						0		
TOTAL COST	0	0	71,500	0		0	71,500		
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	71,500		
Capital Improvement Fund	11 2019	11 2020	71,500	11 2022	11 2023	Tutule 113	71,500		
oupitur improvement i una			71,000				0		
							0		
							0		
TOTAL FUNDING SOURCES	0	0	71,500	0		0	71,500		
Briefly Describe and provide justification	n for thie Ca	pital Project	Request.						
park. 2. Describe the project status and completed work. 3. Describe any anticipated grants. Village BOT adopted park master plan in September 2010. Phase I items completed to date include: Playground, Preliminary Engineering for 1st segment of walking path and bridge, preliminary engineering for disc golf tee pads and preliminary engineering for grade work on existing waterway.									
4. What impact will the project have on an	nnual operat	ing expense	es? Please	quantify a					
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Yrs	Total		
Surface Maintenance - Park Fund	<u> </u>						0		
	<u> </u>						0		
Map and/or pictures of Project/Project Are.	a:				- Constant				

Village of Mahomet 2019 - 2023 Capital Project Sheet PRK-14017								
Project Description: Bridle Leash Park Parking Lot West								
Project Lead: Parks & Rec	Project Lead: Parks & Recreation Director Dept: Parks and Recreation							
Project Type: New Project/Expansion Replacement Maintenance Changed								
Cost Summary	VN OF PROJ FY 2019	FY 2020	AND FUND FY 2021			Future Yrs	TOTAL	
Professional Services	F1 2019	F1 2020		F1 2022	F1 2023	ruture 115		
Land Acquisition			5,000				5,000	
			E0 000				FO 000	
Infrastructure Improvements			50,000				50,000	
Building Improvements							0	
Machinery and Equipment							0	
Other/Miscellaneous							0	
TOTAL COST	0	0	55,000	0		0	55,000	
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs		
Capital Improvement Fund	_		55,000	_			55,000	
capital improvement rana			00/000				0	
							0	
							0	
TOTAL FUNDING COURGE			FF 000			0	U EE 000	
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justification	0	0	55,000	0		0	55,000	
 Describe the project status and completed work. Describe any anticipated grants. 								
Phase 1 of park was complete in 2009. Including Ballfields, Sand Volleyball, Restroom/Concession, Basketball Court, Horseshoe pits, Playground, Walking Path. 4. What impact will the project have on annual operating expenses? Please quantify and describe.								
	FY 2018	FY 2019		FY 2021		Future Yrs	Total	
							0	
							0	
							0	
Map and/or pictures of Project/Project Area:								
THE LIMIT AND A SHOWN THE STATE OF THE STAT								

Village of Mahomet 2019 - 2023 Capital Project Sheet							PRK-10038	
Project Description: Brent Johnson Park - Restrooms/Pavilion/Water Sewer Lines								
Project Lead: Parks & Recreation Director Dept: Parks and Recreation								
Project Type: New Project/Expansion Replacement Maintenance Changed BREAKDOWN OF PROJECT COST AND FUNDING SOURCES								
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	TOTAL	
Professional Services	1			8,000			8,000	
Land Acquisition				3,000			0	
Infrastructure Improvements							0	
Building Improvements				145,000			145,000	
Machinery and Equipment				1 10,000			0	
Other/Miscellaneous							0	
TOTAL COST	0	0	0	153,000		0	153,000	
	FY 2019	FY 2020	FY 2021	FY 2022	EV 2022	Future Yrs	133,000	
Funding Source(s)	FY 2019	FY 2020	FY 2021	153,000	FY 2023	rutule 115	152,000	
Capital Improvement Fund				155,000			153,000	
							0	
							0	
TOTAL FUNDING SOURCES		0	0	152,000	0	0	152,000	
Briefly Describe and provide justification	0	0	0	153,000	0	0	153,000	
Consistent with Park Master Plan approved by Village BOT in 9/2010. 2. Describe the project status and completed work. Village BOT adopted park master plan in September 2010. Phase I items completed to date include: Playground, Preliminary Engineering for 1st segment of walking path and bridge, preliminary engineering for disc golf tee pads and preliminary engineering for grade work on existing waterway.								
4. What impact will the project have on ar				quantify a	nd describ	e.		
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Yrs	Total	
Routine Maintence/Cleaning							0	
Park Fund							0	
							0	
Map and/or pictures of Project/Project Area:								
		B		-	- And	10		

Village of Mahomet 2019	- 2023 C	apital Pr	oject S	heet			PRK-11010
Project Description: Brent John	son Park - V	Valking Path	n/Bridge P	hase II			
Project Lead: Parks & Re			_	Parks and	Poorootio	n	
Project Lead: Parks & Re	creation bire	ectoi	Dept:	Parks and	Recreatio	П	
Project Type: —	w Project/Expa		Replacemer	_		Changed	
Cost Summary	VN OF PROJ FY 2019	FY 2020	AND FUNL FY 2021	FY 2022		Future Yrs	TOTAL
Professional Services	1 1 2019 1	1 1 2020 1	11 2021		11 2023	Tutule 113	
				8,000			8,000
Land Acquisition Infrastructure Improvements							0
Building Improvements							0
Multipurpose Path Phase II				80,000			80,000
TOTAL COST	0	0			0	0	88,000
				88,000		_	88,000
Funding Source(s)	0	0	0	0	0	Future Yrs	02.000
Capital Improvement Fund				83,000			83,000
Donations				5,000			5,000
							0
TOTAL FUNDING COURCE				00.000	0	0	00,000
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justification	0			88,000	0	0	88,000
2. Describe the project status and comple Village BOT adopted park master plan in S completed to date include: Playground, Pl segment of walking path and bridge, disc	eptember 20 reliminary Er golf tee pad	ngineering f and disc go	or 1st of holes.	none at this	s time	cipated grar	
4. What impact will the project have on an	nnual operat FY 2018	ing expense FY 2019				e. Future Yrs	Total
Routine Maintence	112010	83,000		112021	11 2022	ratare 113	83,000
Routine Maintence		03,000					03,000
							0
Map and/or pictures of Project/Project Area							0

Village of Mahomet 2019	- 2023 C	apital Pro	oject SI	heet		[PRK-10029
Project Description: Bridle Leas	sh Park - Pav	ilion					
Project Lead: Parks & Re	creation Dire	ector	Dept:	Parks and I	Recreatio	n	
Ргојест туре: —	ew Project/Expa		Replacemen	_		Changed	
Cost Summary	WN OF PROJ FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	TOTAL
Professional Services	11 2017	11 2020	112021	112022	1 1 2020	Tatale 113	0
Land Acquisition	+						0
Infrastructure Improvements	+						0
Building Improvements	+				25,000		25,000
Machinery and Equipment	+				23,000		25,000
Other/Miscellaneous	+						0
TOTAL COST	0	0		0		0	0
			=>/ /	×	=> /		U
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	
Capital Improvement Fund					25,000		25,000
							0
							0
							0
TOTAL FUNDING SOURCES	0	0	0	0		0	25,000
1. Briefly Describe and provide justification	n for thie Car	pital Project	Request.				
Basic pavilion will provide better accessibiling providing shelter/shade and allow for smal 2. Describe the project status and complementarial bridle Leash Park Phase One was completed.	II gatherings. ted work.					cipated grant	
included and designed for phase 2 of the			3 13	n/a			
4. What impact will the project have on a			s? Dloace		ad doscrib	10	
4. What impact will the project have on all	FY 2018	FY 2019				Future Yrs	Total
Basic Maintenance - Park Fund	11 2010	112017	11 2020	112021	11 2022	Tutule 113	0
basic iviaintenance - Lark Lund	+						0
	+						0
Map and/or pictures of Project/Project Are	1						U
		F					

Village of Mahomet 2019	- 2023 C	apital Pr	oject S	heet		[PRK-14021
Project Description: Barber Pa	rk - River Acc	ess Area					
Project Lead: Parks & Ro			Dept:	Parks and	Pecreatio	n	
Project Lead. Parks & Ri	ecreation Dir	ectoi	рерг.	raiks allu	Recreatio	11	
Project Type:	ew Project/Expa	nsion	Replacemen	t Main	tenance	Changed	
BREAKDO.	WN OF PROJ	FCT COST	AND FUNC	ING SOUR	CES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	TOTAL
Professional Services					12,000		12,000
Land Acquisition					,		0
Infrastructure Improvements					125,000		125,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	137,000	0	137,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Capital Improvement Fund					137,000		137,000
							0
							0
							0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide justification	0	ŭ	-	0	137,000	0	137,000
2. Describe the project status and comple	eted work.				·	cipated gran	
A What impact will the project have an a	nnual anarat	ing ovnono	as? Diago	applicable.		,	y be
4. What impact will the project have on a	innuai operai FY 2018	ing expense FY 2019	FY 2020	FY 2021		e. Future Yrs	Total
	11 2010	112017	11 2020	112021	112022	ratare 113	0
							0
							0
Map and/or pictures of Project/Project Are	ea:						

Repla COST ANI 2020 FY 0 2020 FY Project Report complex complex complex complex conducted be incompleted and the conducted conducted conducted by the conducted co	n Cente pt: lacement ID FUN 2021 0 2021	er (MAARC) Parks and	RCES FY 2023	Future Yrs 150,000 750,000 12,000,000 12,900,000 Future Yrs 750,000	TOTAL 150,000 750,000 12,000,000 0 0 12,900,000
Repla COST ANI 2020 FY 0 2020 FY Project Report complex complex complex complex conducted be incompleted and the conducted conducted conducted by the conducted co	pt: Indicate the property of t	Parks and t	RCES FY 2023	Future Yrs 150,000 750,000 12,000,000 12,900,000 Future Yrs 750,000	150,000 750,000 12,000,000 0 0
Repla COST ANI 2020 FY 0 2020 FY Project Report complex complex complex complex conducted by the conducted by the conducted conduct	D FUN 2021 0 0 0 0 0 0	IDING SOUF FY 2022	RCES FY 2023	Future Yrs 150,000 750,000 12,000,000 12,900,000 Future Yrs 750,000	150,000 750,000 12,000,000 0 0
Repla COST ANI 2020 FY 0 2020 FY Project Report complex complex complex complex conducted by the conducted by the conducted conduct	D FUN 2021 0 2021	IDING SOUF FY 2022	RCES FY 2023	Future Yrs 150,000 750,000 12,000,000 12,900,000 Future Yrs 750,000	150,000 750,000 12,000,000 0 0
2020 FY 0 2020 FY Project Report complex E. Housing famould be inco	0 2021	FY 2022 0	FY 2023	150,000 750,000 12,000,000 12,900,000 12,900,000 Future Yrs 750,000	150,000 750,000 12,000,000 0 0
2020 FY 0 2020 FY Project Report complex E. Housing famould be inco	0 2021	FY 2022 0	FY 2023	150,000 750,000 12,000,000 12,900,000 12,900,000 Future Yrs 750,000	150,000 750,000 12,000,000 0 0
0 2020 FY O Project Report complex Housing famould be inco	0 2021	0	0	150,000 750,000 12,000,000 12,900,000 12,900,000 Future Yrs 750,000	150,000 750,000 12,000,000 0 0
2020 FY 0 Project Report complex E. Housing famould be inco	2021			750,000 12,000,000 12,900,000 12,900,000 Future Yrs 750,000	750,000 12,000,000 0 0
2020 FY 0 Project Report complex E. Housing famould be inco	2021			12,000,000 12,900,000 Future Yrs 750,000	12,000,000 0 0
2020 FY 0 Project Report complex E. Housing famould be inco	2021			12,900,000 Future Yrs 750,000	0 0 0
2020 FY 0 Project Report complex E. Housing famould be inco	2021			Future Yrs 750,000	0 0 12,900,000
2020 FY 0 Project Report complex E. Housing famould be inco	2021			Future Yrs 750,000	12,900,000
2020 FY 0 Project Report complex E. Housing famould be inco	2021			Future Yrs 750,000	12,900,000
2020 FY 0 Project Report complex E. Housing famould be inco	2021			Future Yrs 750,000	12,900,000
Project Report complex Burney Housing famould be inco	0	FY 2022	FY 2023	750,000	
Project Report complexe. Housing famould be inco					
Project Report complexe. Housing famould be inco					750,000
Project Report complexe. Housing famould be inco				7,150,000	7,150,000
Project Report complexe. Housing famould be inco				3,000,000	3,000,000
Project Report complexe. Housing famould be inco				2,000,000	2,000,000
port complexe. Housing fa		0	0	12,900,000	12,900,000
e. Housing fa nould be inco	equest.	•			
or/outdoor p rrent office s	ugh larg pool, gy space do ce and S	ge tournamen Imnasiums, m loes not comp Staff and prov	ts/activities. F oultipurpose ro oly with ADA g vide additional		e Village unity
		3. Describ	e any anticip	oated grants.	
eering					
ram staten					
ed the servi	vices				
xpected		This projec	t could be e	ligible for an	OSLAD,
		PARC or ot	her grants		
expenses?	Please	e quantify a	nd describe.		
2019 FY	2020	FY 2021	FY 2022	Future Yrs	Total
tbd	t	tbd	tbd	tbd	0
					0
					0
				l l	
•	19 FY		enses? Please quantify a 19 FY 2020 FY 2021	19 FY 2020 FY 2021 FY 2022	enses? Please quantify and describe. 19 FY 2020 FY 2021 FY 2022 Future Yrs

Village of Mahomet 2019	- 2023 C	apital Pr	oject S	heet			PRK-11014
Project Description: Tennis Co	urts - Locatio	n TBD					
Project Lead: Parks & Re	ecreation Dire	ector	Dept:	Parks and	Recreatio	n	
Project Type:	lew Project/Expa	nsion	Replacemer	nt Maint	tenance	Changed	
Cost Summary	WN OF PROJ FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	TOTAL
Professional Services	112017	112020	112021	112022	11 2020	14,000	14,000
Land Acquisition						1 1/000	0
Infrastructure Improvements						140,000	140,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0		154,000	154,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FV 2023	Future Yrs	10 1/000
Capital Improvement Fund	112017	112020	11 2021	112022	11 2023	154,000	154,000
Capital Improvement Land	+					134,000	0
	+						0
	+				 		0
TOTAL FUNDING SOURCES	0	0	0	0		154,000	154,000
Briefly Describe and provide justification	ŭ	ŭ		_		134,000	134,000
comply with competition standards to bett management and staffing of the facility. 2. Describe the project status and complete the project status and complete the project status and complete the project status.	If land beco	omes availa	able this	project sh	ould mov		priority for
Staff has helped to form Mahomet Tennis	Association.	Tennis prog	grams	LICTA grap	to mou ho	ovoiloblo	
have begun at the recreation level. 4. What impact will the project have on a	marral anarat	ing overes	o2 Dlago	USTA grant			
4. What impact will the project have on a	innuai operat FY 2018			e quantily al		e. Future Yrs	Total
Surface Maintenance - Park Fund	F 1 2016	FY 2019	FY 2020	F Y 202 I	FY 2022	rutule 115	Total
Surface Maintenance - Park Fund	+						0
	+				 		0
	+						0
Map and/or pictures of Project/Project Are		<u> </u>				<u> </u>	U
PARTITUM.			# # # # # # # # # # # # # # # # # # #				

Village of Mahomet 201	19 - 2023 C	apital Pr	oject S	heet			PRK-11014
Project Description: Dog Pa	rk - Location TE	BD					
Project Lead: Parks 8	Recreation Dir	ector	Dept:	Parks and	Recreatio	n	
Project Type:	New Project/Expa	nsion	Replacemen	nt Maint	enance	Changed	
DDEAVI		FOT COST /	AND FUNE	OINC SOUD	rec.		
Cost Summary	DOWN OF PROJ FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	TOTAL
Professional Services						20,000	20,000
and Acquisition						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0
nfrastructure Improvements						200,000	200,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
OTAL COST	0	0	0	0		220,000	220,000
unding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Capital Improvement Fund						220,000	220,000
							0
							0
							0
OTAL FUNDING SOURCES	0	0	0	_		220,000	220,000
. Briefly Describe and provide justific	ation for thie Ca	apital Projed	t Reques	t.			
here has been some interest in creati					•		
ong term, but careful consideration sh		•	•			g park policie	es/rules
nust be established. This would enha		of life in Ma	homet for				
 Describe the project status and cor 	npleted work.			3. Describ	e any anti	cipated gran	ts.
lone. There is currently no land set a			id must	-		g Park comm	
e purchased. 5-10 acres would be id						se for a dog	park.
. What impact will the project have o							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Yrs	Total
nnuall Maintenance						2,500	2,500
						—	0
							0
	1			I	i l		U
Map and/or pictures of Project/Project	Aroa						



Village of Mahomet 20		•		t Sheet		Proj. #:	PRK-1913A
Project Description:	13 Acres Pa	ark Developi	nent				
Project Lead:	Dan Waldin	ger	Dept:	Parks and F	Recreation D	epartment	
Project Type:	✓ Nev	v Project/Expa	nsion 🔽	Replacement	☐ Maint	enance	Changed
BRE	akdown of	F PROJECT (COST AND F	UNDING SC	URCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services						75,000	75,000
Land Acquisition Infrastructure Improvements						2,125,000	2,125,000
Building Improvements						2,123,000	0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0 EV 2010	0	0 EV 2021	0		2,200,000	2,200,000
Funding Source(s) Operating Budget	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	0
Bond							0
Lease							0
Grants							0
Donations MFT							0
CIP						2,200,000	2,200,000
TIF						2/200/000	0
Trade-In							0
Vehical Replacement / Capital							
Equipment TOTAL FUNDING SOURCES		0	0	0	0	2,200,000	2,200,000
Briefly Describe and provide ju	stification fo	_	•	-	U	2,200,000	2,200,000
The Village does not currently own	- 11 f!!!1.	· tire eapite	ejeet ite	90.001.			
	n the racility	 However, 	this is the p	orimary facili	ity utilized fo	or baseball	orogramming
and tackle football practices. The							
and tackle football practices. The prepare a park master plan. Impr	village shou ovements to	uld plan for to the draina	^f uture acqui ge, ball diar	sition. Upor nonds and p	n acquisition parking lots	n the Village are essentia	should II. Additional
and tackle football practices. The prepare a park master plan. Impr components could be added to the	village shou ovements to e site plan to	uld plan for too the draina or address co	future acqui ge, ball diar ommunity id	sition. Upor monds and p lentified nee	n acquisition parking lots ds, includin	n the Village are essentia g perimeter	should II. Additional
and tackle football practices. The prepare a park master plan. Impr components could be added to th path, sprayground, tennis courts,	village shou ovements to e site plan to	uld plan for too the draina or address co	future acqui ge, ball diar ommunity id	sition. Upor monds and p lentified nee	n acquisition parking lots ds, includin	n the Village are essentia g perimeter	should II. Additional
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand.	village shou rovements to e site plan to additional b	uld plan for to the draina or address coall diamond	future acqui ge, ball diar ommunity id	sition. Upor monds and p lentified nee ng and upgra	n acquisition parking lots ds, including aded storag	n the Village are essentia g perimeter e and	should il. Additional walking
and tackle football practices. The prepare a park master plan. Impr components could be added to th path, sprayground, tennis courts,	village shou rovements to e site plan to additional b	uld plan for to the draina or address coall diamond	future acqui ge, ball diar ommunity id	sition. Upor monds and p lentified nee ng and upgra	n acquisition parking lots ds, includin	n the Village are essentia g perimeter e and	should il. Additional walking
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand.	village shou rovements to e site plan to additional b	uld plan for to the draina or address coall diamond	future acqui ge, ball diar ommunity id	sition. Upor monds and p lentified nee ng and upgra	n acquisition parking lots ds, including aded storag	n the Village are essentia g perimeter e and	should il. Additional walking
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time	village shou rovements to e site plan to additional b	uld plan for the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou	n acquisition parking lots ds, including aded storag e any anticip Id utilize OS	n the Village are essentia g perimeter e and pated grants	should II. Additional walking
and tackle football practices. The prepare a park master plan. Impr components could be added to th path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and	village shourovements to e site plan to additional bod completed	uld plan for to the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking II.
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time	village shou rovements to e site plan to additional b	uld plan for the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou	n acquisition acqu	n the Village are essentia g perimeter e and pated grants	should II. Additional walking II. Total
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time	village shourovements to e site plan to additional bod completed	uld plan for to the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking Total 0
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time	village shourovements to e site plan to additional bod completed	uld plan for to the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking Total 0 0 0
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time 4. What impact will the project has a second	village shourovements to e site plan to additional bod completed ave on annu FY 2019	uld plan for to the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should al. Additional walking Total 0 0
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time	village shourovements to e site plan to additional bod completed ave on annu FY 2019	uld plan for to the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking Total 0 0 0
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time 4. What impact will the project has a second	village shourovements to e site plan to additional bod completed ave on annu FY 2019	uld plan for to the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking Total 0 0 0
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time 4. What impact will the project has a second	village shourovements to e site plan to additional bod completed ave on annu FY 2019	uld plan for to the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking Total 0 0 0
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time 4. What impact will the project has a second	village shourovements to e site plan to additional bod completed ave on annu FY 2019	uld plan for to the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking Total 0 0 0
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time 4. What impact will the project has a second	village shourovements to e site plan to additional bod completed ave on annu FY 2019	ald plan for the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking Total 0 0 0
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time 4. What impact will the project has a second	village shourovements to e site plan to additional bod completed ave on annu FY 2019	ald plan for the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking Total 0 0 0
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time 4. What impact will the project has a second	village shourovements to e site plan to additional bod completed ave on annu FY 2019	ald plan for the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking Total 0 0 0
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time 4. What impact will the project has a second	village shourovements to e site plan to additional bod completed ave on annu FY 2019	ald plan for the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking Total 0 0 0
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time 4. What impact will the project has a second	village shourovements to e site plan to additional bod completed ave on annu FY 2019	ald plan for the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking Total 0 0 0
and tackle football practices. The prepare a park master plan. Impr components could be added to the path, sprayground, tennis courts, restroom/concession stand. 2. Describe the project status and none at this time 4. What impact will the project has a second	village shourovements to e site plan to additional bod completed ave on annu FY 2019	ald plan for the draina or address coall diamond work.	future acqui ge, ball diar ommunity id , field lightir expenses?	sition. Upor monds and p lentified nee ng and upgra 3. Describe Project cou Please qua	n acquisition acqu	n the Village are essentia g perimeter e and pated grants LAD funding escribe.	should II. Additional walking Total 0 0 0

Village of Mahomet 20	018 - 202	22 Capita	al Project	Sheet		Proj. #:	CD-16004
Project Description:	Downtown	- Commerci	al Core Mas	ster Plan			
Project Lead:	Kelly Pfeifei	r	Dept:	Community	Developme	ent	
·		w Project/Expa		Replacement	Main		✓ Changed
Project Type:	☐ Ne	w Froject/Expa	ilision	Replacement		teriarice	™ Changed
BREA	AKDOWN OF	PROJECT	COST AND I	FUNDING SC	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services	45,000						0
Land Acquisition							0
Infrastructure Improvements						3,000,000	3,000,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	45,000	0		-		3,000,000	3,045,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	45,000					3,000,000	3,045,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	45,000	0	0	0	0	3,000,000	3,045,000
A study of the Downtown area is what components of infrastructure projects in the area to support the existing infrastructure, financing simprovements. An overlay district strategy that can apply different cordinance. As placeholder, \$3,000. 2. Describe the project status and strategy that can be project status.	e includng pe goals and strategies fo t may also be zoning regul 00,000 is for	oarking are objectives r improvem be a strateg ations over implimenta	needed; and the plan out ents and pr y and will al a geograph	d develop potalines. The potalization of the consideration of the consideration and the consideration are a with the constant of the consideration are and the consideration are area.	olicies that lan would in of recomme dered in thin fewer chai	would supponvolve an all nded infrast sprocess.	ort future nalysis of tructure It is a zoning
				We would s			
4. What impact will the project h				•	antify and		
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
							0
							0
							0
Man and/or sistems of David 1/2	roloot A						U
Map and/or pictures of Project/Pr	oject Area:						

Village of Mahomet 20)19 - 202	23 Capita	ıl Project	Sheet		Proj. #:	CD-19SMR
Project Description:	SMR Extens	sion & RR C	rossing Lega	al & Real Est	tate Suppor	t	
Project Lead:	Kelly Pfeifer	-	Dept:	Community	Developme	ent	
Project Type:	✓ Nev	v Project/Expai	nsion 🔲	Replacement	Maint	tenance	✓ Changed
Cost Summary	AKDOWN OF FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services	43,100	11 2020	11 2021	11 2022	11 2020	Tatale 113	43,100
Land Acquisition	,						0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	43,100	0	0	0	0		43,100
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	24,100						24,100
Bond							0
Lease							0
Grants							0
Donations MET							0
MFT							0
CIP TIF	10.000						10,000
Trade-In	19,000						19,000
Vehicle Replacement / Capital							U
Equipment							0
TOTAL FUNDING SOURCES	43,100	0	0	0	0	0	43,100
Briefly Describe and provide ju		_	_	-			43,100
transfers and development agreer landowners and developers in the project as surveying services are r	realignment	t and extens	sion. Some v	work will fac	ilitate the d	esign of the	construction
2. Describe the project status and	d completed	work.		3. Describe	any anticij	pated grants	·.
Identification of work needed is go					,		
paid \$8,948.25 out of the original							
This was within the TIF area.							
4. What impact will the project ha	ave on annu	al operating	expenses?	Please qua	ntify and de	escribe.	
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	Total
							0
							0
							0
L							0
Map and/or pictures of Project/Pro	oject Area:						

Village of Mahomet 20)19 - 202	23 Capita	al Project	Sheet		Proj. #:	CD-19PS
Project Description:	Downtown	Parking and	d Storm Reli	ef			
Project Lead:	Kelly Pfeife	r	Dept:	Community	Developme	ent	
Project Type:	_	w Project/Expa		Replacement	☐ Main		✓ Changed
ттојест турс.		W Trojecu Expa		Replacement	main	toriario	- onangou
_	AKDOWN OF						
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services						10,000	10,000
Land Acquisition						150,000	150,000
Infrastructure Improvements						100,000	100,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0		0	0		260,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget						260,000	260,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In Vehicle Replacement /							Ü
•							0
Capital Equipment	0	0	0		_	2/0.000	0 000
TOTAL FUNDING SOURCES	0	0	0	0	0	260,000	260,000
The anticipated formation of the stormwater and parking requirem lot/land in the vicinity in 2022 and plan should enable location deter properties. \$10,000 is set for pure	ents substit d then const mination and chase of opt	uting a colle ruct a parki d \$5000 is s ions on pro	ective approing lot with set for prelim	oach. \$150K drainage im minary engir erties.	is anticipat provements neering eva	ed to purchas in 2023. The luation of su	ase a ne district uggested
2. Describe the project status an	•			3. Describe	e any antici	pated grants	S.
no work will be done until the down amendments are completed.	wntown plar	and zoning	g				
4. What impact will the project h	ave on annu	ual operatin	g expenses	? Please qu	antify and	describe.	I
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Future Yrs.	Total
							0
							0
							0
<u> </u>							0
Map and/or pictures of Project/Pr	oject Area:						

Village of Mahomet 20	019 - 202	23 Capita	I Project	Sheet		Proj. #:	ED-16003				
Project Description:	Welcome &	Wayfinding	Signage								
Project Lead:	Kelly Pfeifer	ſ	Dept:	Economic [Developmen	t					
Project Type:	Nev	w Project/Expa	nsion	Replacement	Main	tenance					
	akdown of										
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL				
Professional Services Land Acquisition	5,000						5,000				
Infrastructure Improvements							0				
Building Improvements							0				
Machinery and Equipment							0				
Other/Miscellaneous	25,000						50,000				
TOTAL COST	30,000		0	0	0	0	55,000				
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2021	Future Yrs					
Operating Budget	30,000	25,000					55,000				
Bond							0				
Lease Grants							0				
Donations							0				
MFT							Ŭ				
CIP											
TIF											
Trade-In							0				
Vehicle Replacement / Capital							_				
Equipment							0				
TOTAL FUNDING SOURCES	30,000	25.000	0	0	0	0	55,000				
Briefly Describe and provide ju					U	U	33,000				
2. Describe the project status and Though called for in 2018 in the 2 the downtown area should be con is complete which will include des This project anticipates 3 welcome signage. If we can finished the d											
	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs.	Total				
EXAMPLE CONCEPTS				and the way of the same	A COLUMN TO MATERIAL DE LA COLUMN TO		Milhorter				
Office B. Committee Commit	DEBIGN OPTIC	DH AA		TY OF DECATUR.		NOING SYSTEM					
			<u> </u>			O the second of					

Village of Mahomet 20	019 - 202	23 Capita	ıl Projec	t Sheet		Proj. #:	ED-18FAC
Project Description:	Main Street	: Façade Im	provement	Program			
Project Lead:	Kelly Pfeife	r	Dept:	Economic D	Developmer	nt	
Project Type:	☑ Nev	w Project/Expa	nsion	Replacement	☐ Main	tenance	✓ Changed
BREA	AKDOWN OF	PROJECT (COST AND	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	s TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment Other/Miscellaneous	15,000				15,000		30,000
TOTAL COST	15,000	0	C	0			30,000
		FY 2020	FY 2021	FY 2022			
Funding Source(s) Operating Budget	FY 2019 15,000	F1 2U2U	FT ZUZI	F1 2022	15,000	Future Yrs	30,000
Bond	13,000				15,000	 	30,000
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	15,000	0	C		15,000	(30,000
1. Briefly Describe and provide ju	ustification f	or the Capit	al Project I	Request.			
To encourage private business ar	nd commerci	ial building	owners to i	nvest in faça	ade mainter	nance and I	peautification
efforts, a program providing mate	ching funds	for such inv	estments ι	p to \$5000	based on a	50/50 mat	ch.
2. Describe the president status are	ماممسمامهم	ا د د ماد		2 December			† o
2. Describe the project status an				3. Describe	e any antici	pated gran	ts.
2018 was successful in the 400 b							
applicants were funded. Concept	is to reoffer	every 4-5	year.				
4. What impact will the project h							
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
							0
							0
							0
Man and/an mistures of Dusingt/Du	alast Aras						U
Map and/or pictures of Project/Pr	oject Area:						

Village of Mahomet 20	019 - 202	23 Capita	al Project	Sheet		Proj. #:	ED-17001
Project Description:	Economic D	Developmen	t Plan or Str	rategy			
Project Lead:	Kelly Pfeife	r	Dept:	Economic D	evelopmen	t	
Project Type:		w Project/Expa	nsion 🔲	Replacement	☐ Main	tenance	✓ Changed
BRE	AKDOWN OF	F PROJECT (COST AND I	FUNDING SC	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services			5,000	5,000			10,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements Machinery and Equipment							0
Machinery and Equipment Other/Miscellaneous							0
TOTAL COST		0	5,000	5,000	0	0	10,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	10,000
Operating Budget	11 2017	11 2020	5,000	5,000	11 2023	Tatale 113	10,000
Bond			3,000	3,000			0,000
Lease							0
Grants							0
Donations							0
MFT							
CIP							
TIF							
Trade-In Vehicle Replacement /							0
Capital Equipment							
Capital Equipment							0
TOTAL FUNDING SOURCES		0	5,000	5,000	0	0	10,000
The EDC has identified the need	to undata th	ao Economic	Douglanma	ont Stratage	which was	last dans in	2010 Since
The EDC has identified the need that time, a new Comprehensive	-		-				
identified to be too large with too		•			•		•
push for retail and related sales	<i>y</i> .		•			0 0	
significant areas of land have been							
downtown overlay district plans a							er tric
			to expiratio				
2. Describe the project status ar	·		T ' '	3. Describe	any antici	pated grant	S.
A price quote was obtained in 20			9				
would put the project split into the	•		•				
split of scope between general a							
(former TIF) and including the ne	•						
Budget anticipates half of the word. What impact will the project h				2 Dloggo gu	antify and	docaribo	
4. What impact will the project i	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs.	Total
	F1 2019	F1 2020	F1 2021	F1 2022	F1 2023	rutule 113.	•
							0
							0
							0
Map and/or pictures of Project/P	roiect Area:						
	.,						

•)19 - 202	23 Capita	ıl Project	Sheet		Proj. #:	POL-19BDA
Project Description:	Bi-Direction	nal Antenna					
Project Lead:	Tim Elliott		Dept:	Police			
Project Type:	☑ Ne	w Project/Expa	nsion 🔲	Replacement	☐ Main	tenance	Changed
BREA	AKDOWN OF	PROJECT (COST AND I	FUNDING S	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yr	s TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements Machinery and Equipment	12,000						12,000
Machinery and Equipment Other/Miscellaneous	12,000						12,000
TOTAL COST	12,000	0	0	0	0	(12,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	_	Future Yr	
Operating Budget	112017	11 2020	112021	112022	11 2023	Tuture II.	0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	12,000						12,000
TIF							0
Trade-In Vehicle Replacement /							0
Capital Equipment							0
TOTAL FUNDING SOURCES	12,000	0	0	0	0		12,000
Briefly Describe and provide just a second sec					U	•	12,000
We need to install a Bi-Directional					e BDA will	allow our r	ortable radios
to receive and transmit within the			•	•			
using four base stations within th	•	-	-				
wing they cannot transmit on the					•	•	
2. Describe the project status an				3. Describe	e any antici	pated gran	ts.
We may be able to get the price		s project ar	ıd				
complete it out of the FY17-18 bu				0. DI	110 1		
4. What impact will the project h	ave on ann FY 2019	uai operatin FY 2020	g expenses FY 2021		,		Total
	F1 2019	F Y 2020	F Y 2021	FY 2022	F1 2023	Future Yrs	s. Total 0
							0
							0
Map and/or pictures of Project/Pr	oject Area:						0
Map and/or pictures of Project/Pr	oject Area:						0
Map and/or pictures of Project/Pr	oject Area:						0
Map and/or pictures of Project/Pr	oject Area:						0
Map and/or pictures of Project/Pr	oject Area:						0
Map and/or pictures of Project/Pr	oject Area:						0
Map and/or pictures of Project/Pr	oject Area:						0
Map and/or pictures of Project/Pr	oject Area:						0
Map and/or pictures of Project/Pr	oject Area:						0
Map and/or pictures of Project/Pr	oject Area:						0
Map and/or pictures of Project/Pr	oject Area:						0
Map and/or pictures of Project/Pr	oject Area:						0

Village of Mahomet 20	019 - 202	23 Capita	ii Projec	t Sheet		Proj. #:	POL-16001
Project Description:	Police Gara	ge Expansio	on				
Project Lead:	Michael Me	tzler	Dept:	Police			
Project Type:		v Project/Expai	nsion 🔲	Replacement	Maint	enance	Changed
DDE			OCT AND				
Cost Summary	AKDOWN OF FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	:						0
Building Improvements	'		50,000				50,000
	+		30,000				
Machinery and Equipment Other/Miscellaneous							0
	_	_		_			U
TOTAL COST	0	0	50,000	0	0	0	50,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations	+						0
			F0 000				ŭ
Utility Tax			50,000				50,000
							0
							0
TOTAL FUNDING SOURCES	0	0	50,000	0	0	0	50,000
Garage needs expanded to allow	, more stora	no snaco fo		Request.	tment in sa	uad cars an	d sansitiva
Garage needs expanded to allow equipment for Police/ESDA. 2. Describe the project status a				•			
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only	nd complete	d work.	and protec	at our invest	e any antici	pated grant	
equipment for Police/ESDA. 2. Describe the project status a	nd complete	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	is.
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only	nd complete	d work.	and protec	at our invest	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only	nd complete	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only	nd complete	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only	nd complete	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total
equipment for Police/ESDA. 2. Describe the project status a Preliminary estimate only 4. What impact will the project	nd complete have on ann FY 2019	d work. ual operatir	and protection	3. Describe 3. Please qu	e any antici	pated grant	Total

Village of Mahomet 20)19 - 202	23 Capita	al Projec	t Sheet		Proj. #:	POL-16003
Project Description:	Police Depa	artment Bui	lding HVAC				
Project Lead:	Michael Me	tzler	Dept:	Police			
Project Type:	□Nev	w Project/Expa	nsion 🔽	Replacement	Maint	enance	Changed
RDF/	AKDOWN OF	F PR∩ IF∩T (COST AND I	FUNDING SO	OLIDOES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements			40,000				40,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	40,000	0	0	0	40,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
Utility Tax			40,000				40,000
							0
							0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide j	0	0	40,000	0	0	0	40,000
This will most likely need to be p estimate of the cost to replace the		•	•	•		-	
	ne three HV/ / when thes	AC roof unit e units need	s. A more	detailed ana aced.		stimates wi	I have to be
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar	ne three HV/ y when thes nd complete	AC roof unit e units need d work.	s. A more of to be repla	detailed ana aced. 3. Describ	alysis and e	stimates wil	I have to be
estimate of the cost to replace the made as we get closer to the day	ne three HV/ y when thes nd complete	AC roof unit e units need d work.	s. A more of to be repla	detailed ana aced. 3. Describ	alysis and e e any antici uantify and	stimates wil	I have to be
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar	ne three HV/ y when thes nd complete	AC roof unit e units need d work.	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar	ne three HV/ y when thes nd complete	AC roof unit e units need d work.	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total 0
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar	ne three HV/ y when thes nd complete	AC roof unit e units need d work.	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total 0
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O
estimate of the cost to replace the made as we get closer to the day 2. Describe the project status ar 4. What impact will the project he	ne three HV/ y when these and complete have on ann FY 2019	AC roof units need work. ual operatir FY 2020	s. A more of to be replained t	detailed ana aced. 3. Describ 3. Please qu	alysis and e e any antici uantify and	pated grandes will be a stimated granded granded describe.	Total O O O

	119 - 202	23 Capita	al Projec	t Sneet		Proj. #:	POL-16002
Project Description:	Police Depa	artment Roc	of Replacem	nent			
Project Lead:	Michael Me	tzler	Dept:	Police			
Project Type:	□Nev	w Project/Expa	nsion 🗾	Replacement	Maint	enance	Changed
, ,,							
Cost Summary	AKDOWN OF FY 2019	FY 2020	FY 2021	FUNDING SO FY 2022	OURCES FY 2023	Future Yrs	TOTAL
Professional Services	1			1		1	0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements						78,000	Ü
Machinery and Equipment						70,000	0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	78,000	78,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
Utility Tax						78,000	78,000
							0
							0
TOTAL FUNDING SOURCES 1. Briefly Describe and provide j	0	0	0	0	0	78,000	78,000
Deef of Delice Demants and will be							
Roof of Police Department will hat the cost of replacing the Police D				•			
the cost of replacing the Police D closer to the day when the replace	epartment i cement will	roof. More be necessar	detailed pla	ns and estir	mates will b	e required	as we get
the cost of replacing the Police D	epartment i cement will	roof. More be necessar	detailed pla	•	mates will b	e required	as we get
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status are	epartment of cement will and complete	roof. More be necessar d work.	detailed pla y.	ns and estir	mates will b	e required	as we get
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de	epartment of cement will and complete	roof. More be necessar d work.	detailed pla y.	ns and estir	mates will b	e required	as we get
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made.	epartment of cement will and complete pendent on	roof. More be necessar d work. condition if	detailed pla	ans and estir	mates will b	pe required	as we get
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de	epartment in cement will and complete pendent on anave on ann	roof. More be necessar d work. condition if	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	as we get
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made.	epartment of cement will and complete pendent on	roof. More be necessar d work. condition if	detailed pla	ans and estir	mates will be any antici	pe required	as we get ts. Total
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made.	epartment in cement will and complete pendent on anave on ann	roof. More be necessar d work. condition if	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	as we get ts. Total
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made.	epartment in cement will and complete pendent on any any any any any any any any any an	roof. More be necessar d work. condition if	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	as we get ts. Total 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made.	epartment in cement will and complete pendent on any any any any any any any any any an	roof. More be necessar d work. condition if	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	as we get ts. Total 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0
the cost of replacing the Police D closer to the day when the replace 2. Describe the project status ar May be pushed out if possible de temporary repair is made. 4. What impact will the project here.	pepartment in cement will and complete pendent on maye on ann FY 2019	roof. More be necessar d work. condition if ual operatir FY 2020	detailed pla	3. Describers and esting 3. Describers and esting 3. Describers are given by the second secon	mates will be any antici	pe required pated gran describe.	ts. Total 0 0 0

2	Village of Mahomet 2019 - 2023 Capital Project Sheet Proj. #: ADM-17001									
Project Description:	: Annex Offic	e Roof								
Project Lead:			Dept:	Administrat	ion & Fnair	neerina				
-		•								
Project Type:	: Nev	w Project/Expa	nsion 🔽	Replacement	✓ Main	tenance	Changed			
RDF	AKDOWN OF	PROJECT (TOOL TOOL	TUNDING SC	NIBCES					
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL			
Professional Services							0			
Land Acquisition							0			
Infrastructure Improvements							0			
Building Improvements	12,000						12,000			
Machinery and Equipment							0			
Other/Miscellaneous							0			
TOTAL COST	12,000	0	0	0	0	0	12,000			
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs				
Operating Budget	12,000						12,000			
Bond							0			
Lease							0			
Grants							0			
Donations							0			
MFT							0			
TIF							0			
TOTAL FUNDING COURGE	12.000	0	0	0	0		12,000			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide j	12,000	0	0	0	0	0	12,000			
T BUELLY DESCHOE AND DROWNE I			al Draiaat D	o ar root						
				-						
The current roof has excceeded	it's expected	life and is i	n need of re	eplacement.	-					
The current roof has excceeded did not budget enough for the p	it's expected lanned replac	life and is i cement in F	n need of re	eplacement. project will	be carried	over in FY19).			
The current roof has excceeded	it's expected lanned replac	life and is i cement in F	n need of re	eplacement. project will	be carried).			
The current roof has excceeded did not budget enough for the p	it's expected lanned replac	life and is i cement in F	n need of re	eplacement. project will	be carried	over in FY19).			
The current roof has excceeded did not budget enough for the p	it's expected lanned replac	life and is i cement in F	n need of re	eplacement. project will	be carried	over in FY19).			
The current roof has exceeded did not budget enough for the p 2. Describe the project status as	it's expected lanned replace nd completed	life and is i cement in F I work.	n need of re Y18 so this	eplacement. project will 3. Describe	be carried of any antici	over in FY19 pated grant).			
The current roof has excceeded did not budget enough for the p	it's expected lanned replace nd completed have on annu	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.). S.			
The current roof has exceeded did not budget enough for the p 2. Describe the project status as	it's expected lanned replace nd completed	life and is i cement in F I work.	n need of re Y18 so this	eplacement. project will 3. Describe	be carried of any antici	over in FY19 pated grant	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status as	it's expected lanned replace nd completed have on annu	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.). S.			
The current roof has exceeded did not budget enough for the p 2. Describe the project status as	it's expected lanned replace nd completed have on annu	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status as	it's expected lanned replace nd completed have on annu	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status at 4. What impact will the project	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status as	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status at 4. What impact will the project	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status at 4. What impact will the project	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status at 4. What impact will the project	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status at 4. What impact will the project	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status at 4. What impact will the project	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status at 4. What impact will the project	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status at 4. What impact will the project	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status at 4. What impact will the project	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status at 4. What impact will the project	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status at 4. What impact will the project	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			
The current roof has exceeded did not budget enough for the p 2. Describe the project status at 4. What impact will the project	it's expected lanned replace nd completed have on annu FY 2019	life and is i cement in F I work.	n need of re Y18 so this g expenses	eplacement. project will 3. Describe Please qu	be carried of any antici	over in FY19 pated grant describe.	o. s. Total			

F

Village of Mahomet 20	019 - 202	23 Capita	ıl Project	Sheet		Proj. #:	ADM-16002
Project Description:	Administrat	ion Building	Roof Repla	cement			
Project Lead:	Patrick Brov	wn	Dept:	Administrat	ion		
Project Type:		w Project/Expa		Replacement	✓ Main	tenance	Changed
, ,,							
Cost Summary	AKDOWN OF FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services	112017	11 2020	11 2021	11 2022	11 2020	Tatalo IIIs	0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements	23,000						23,000
Machinery and Equipment	23,000						23,000
Other/Miscellaneous							0
TOTAL COST	23,000	0	0	0	0	(23,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	23,000						23,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement /							
Capital Equipment							0
TOTAL FUNDING SOURCES	23,000	0	0	0	0	(23,000
Briefly Describe and provide july	•	_	-		0		23,000
Roof is original and will need repl complete work in FY2019 budget 2. Describe the project status an			et aside mor	3. Describe	_		•
4. What impact will the project h	ave on annu	ual operatin	g expenses	Please qu	antify and	describe.	
, , , ,	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	. Total
							0
							0
							0
							0
Map and/or pictures of Project/Pr	roject Area					1	
wap anaron plotares of ritojostri	oject Allea.						

Village of Mahomet 2	019 - 202	23 Capita	al Projec	t Sheet		Proj. #:	ADM-19CARP
Project Description:	Carpet for E	Board Room	& Basemer	nt			
Project Lead:	Patrick Brow	vn	Dept:	Administrat	ion		
Project Type:		w Project/Expa	nsion 🔽	Replacement	Main	tenance	✓ Changed
Cost Summary	EAKDOWN O FY 2019	F PROJECT FY 2020	FY 2021	FUNDING SO FY 2022	OURCES FY 2023	Future Yrs	TOTAL
Professional Services	1					1	0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements	10,000						10,000
	10,000						
Machinery and Equipment							0
Other/Miscellaneous				_	_		0
TOTAL COST	10,000		0	_	0	0	10,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	10,000						10,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In	1						0
Vehicle Replacement / Capital							U
Vehicle Replacement / Capital							
·							0
Equipment							0
Equipment TOTAL FUNDING SOURCES	10,000	0	0	0	0	0	0 10,000
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	ustification fo	r the Capita	l Project Re	quest.	-		
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Carpet in board room is orginal.	ustification fo Time for rep	r the Capita lacement. (I Project Re Carpet also v	quest. will need rep	placed in ba	sement at th	ne same time.
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	ustification fo Time for rep	r the Capita lacement. (I Project Re Carpet also v	quest. will need rep	placed in ba	sement at th	ne same time.
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of the companient of the com	ustification fo Time for rep Board Room a	or the Capita lacement. (and 760 Bas	I Project Re Carpet also v ement all a	quest. will need rep t \$4.50 sq ft	olaced in ba	sement at th	ne same time.
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Carpet in board room is orginal. Estimating 1600 sq ft total, 840 E plus glue and cove base of \$900.	ustification fo Time for rep Board Room a This estima	or the Capital lacement. (and 760 Bas te totals \$8	I Project Re Carpet also v ement all a	quest. will need rep t \$4.50 sq ft ling to \$10,0	placed in ba (carpet, in:	sement at th	ne same time. noval). \$7200
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of the company of the	ustification fo Time for rep Board Room a This estima	or the Capital lacement. (and 760 Bas te totals \$8	I Project Re Carpet also v ement all a	quest. will need rep t \$4.50 sq ft ling to \$10,0	placed in ba (carpet, in:	sement at th	ne same time. noval). \$7200
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Carpet in board room is orginal. Estimating 1600 sq ft total, 840 E plus glue and cove base of \$900.	ustification fo Time for rep Board Room a This estima	or the Capital lacement. (and 760 Bas te totals \$8	I Project Re Carpet also v ement all a	quest. will need rep t \$4.50 sq ft ling to \$10,0	placed in ba (carpet, in:	sement at th	ne same time. noval). \$7200
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Carpet in board room is orginal. Estimating 1600 sq ft total, 840 E plus glue and cove base of \$900.	ustification fo Time for rep Board Room a This estima	or the Capital lacement. (and 760 Bas te totals \$8	I Project Re Carpet also v ement all a	quest. will need rep t \$4.50 sq ft ling to \$10,0	placed in ba (carpet, in:	sement at th	ne same time. noval). \$7200
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of the composition of the composit	ustification for Time for rep Board Room a This estima d completed	or the Capita lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also v ement all a 100. Round	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren	ne same time. noval). \$7200
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Carpet in board room is orginal. Estimating 1600 sq ft total, 840 E plus glue and cove base of \$900.	ustification for Time for rep Board Room a This estima d completed ave on annu	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe Please qual	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	ne same time. noval). \$7200
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of the composition of the composit	ustification for Time for rep Board Room a This estima d completed	or the Capita lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also v ement all a 100. Round	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren	ne same time. noval). \$7200
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of the composition of the composit	ustification for Time for rep Board Room a This estima d completed ave on annu	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe Please qual	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	ne same time. noval). \$7200 Total
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of the composition of the composit	ustification for Time for rep Board Room a This estima d completed ave on annu	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe Please qual	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of the composition of the composit	ustification for Time for rep Board Room a This estima d completed ave on annu	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe Please qual	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of the composition of the composit	ustification for Time for rep Board Room a This estima d completed ave on annu	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe Please qual	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe Please qual	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction of the composition of the composit	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe Please qual	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe Please qual	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe Please qual	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe Please qual	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe Please qual	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0
Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide junction Carpet in board room is orginal. Estimating 1600 sq ft total, 840 Equipments plus glue and cove base of \$900. 2. Describe the project status an 4. What impact will the project has a square project has a squa	ustification for Time for replaced and Room and Completed ave on annumber 2019	or the Capital lacement. (and 760 Bas te totals \$8 work.	I Project Re Carpet also vement all a 100. Round expenses?	quest. will need rep t \$4.50 sq ft ling to \$10,0 3. Describe	olaced in ba (carpet, in: 000. e any anticip	sement at the stall and ren pated grants escribe.	Total 0 0

Village of Mahomet 20		•	-			Proj. #:	ADM-19COM
Project Description:	Computer L	Jpgrades fo	r Administra	ition Staff			
Project Lead:	Patrick Brow	wn	Dept:	Administrat	ion		
Project Type:	Nev	w Project/Expa	nsion 🔽	Replacement	✓ Maint	enance	Changed
BRE,	AKDOWN OF	PROJECT (COST AND F	UNDING SO	DURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	s TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements Building Improvements							0
Machinery and Equipment		2,000		2,000	4,000	6,000	
Other/Miscellaneous		2,000		2,000	1,000	0,000	0
TOTAL COST	0	2,000	0	2,000	4,000	6,000	14,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	5
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT CIP							0
TIF							0
Trade-In							0
Vehicle Replacement /							
Capital Equipment		2,000		2,000	4,000	6,000	14,000
TOTAL FUNDING SOURCES	0	2,000	0	2,000	4,000	6,000	
1. Briefly Describe and provide ju	ustification for	or the Capit	al Project R				
Replace at 5 years for admin staff					a assistant.	treasurer.	administrator.
and mayor.		,	•			•	·
2. Describe the project status an	d completed	work.		3. Describe	e any antici _l	oated gran	ts.
Clerk and Collector are due to be Administrator will be due in FY20. Assistant and Mayor replacement replacement again in FY2023. All	22. Treasure was in FY20	er, Accountii 018. They a	re due for				
their own planning and replacement	•						
4. What impact will the project h							
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
							0
							0
							0
Map and/or pictures of Project/Pr	oject Area:						Ŭ
	-,						

Project Description: Financial System Software Jeanne Schacht Project Lead: /Patrick Brown Dept: Administration											
	Project Description: Financial System Software										
Project Lead: /Patrick Brown Dept: Administation											
Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐] Changed										
BREAKDOWN OF PROJECT COST AND FUNDING SOURCES											
Cost Summary FY 2019 FY 2020 FY 2021 FY 2022 Future Yrs	TOTAL										
Professional Services	0										
Land Acquisition	0										
Infrastructure Improvements	0										
Building Improvements	0										
Machinery and Equipment	0										
Other/Miscellaneous 40,000	40,000										
TOTAL COST 0 40,000 0 0 0	40,000										
Funding Source(s) FY 2019 FY 2020 FY 2021 FY 2022 Future Yrs											
Operating Budget 20,000	20,000										
Bond	0										
Lease	0										
Grants	0										
Donations	0										
Water Operations 10,000	10,000										
Wastewater Operations 10,000	10,000										
	0										
TOTAL FUNDING SOURCES 40,000 0 0 0	40,000										
1. Briefly Describe and provide justification for the Capital Project Request.	-										
current staff is satisfied, but Locis needs upgrades and improvements in capabilities. We will try to work v	and with this										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upg their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing Their upgrades are supposed to make them more competitive with the programs offered	with this grades to 2018. It										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upg their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change.	with this grades to 2018. It										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upg their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing Their upgrades are supposed to make them more competitive with the programs offered	with this grades to 2018. It										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upg their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants.	with this grades to 2018. It										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upg their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change.	with this grades to 2018. It										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upg their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs.	with this grades to 2018. It by Civic.										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upg their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs.	with this grades to 2018. It by Civic.										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upg their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs.	with this grades to 2018. It by Civic. Total 6,000										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upg their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs.	with this grades to 2018. It by Civic. Total 6,000 0										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upg their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs.	with this grades to 2018. It by Civic. Total 6,000 0										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upon their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs. Annual Maintenance Fee 2,000 2,000 2,000 2,000	with this grades to 2018. It by Civic. Total 6,000 0										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upon their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs. Annual Maintenance Fee 2,000 2,000 2,000 2,000	with this grades to 2018. It by Civic. Total 6,000 0										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upon their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs. Annual Maintenance Fee 2,000 2,000 2,000 2,000	with this grades to 2018. It by Civic. Total 6,000 0										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upon their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs. Annual Maintenance Fee 2,000 2,000 2,000 2,000	with this grades to 2018. It by Civic. Total 6,000 0										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upon their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs. Annual Maintenance Fee 2,000 2,000 2,000 2,000	with this grades to 2018. It by Civic. Total 6,000 0										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upon their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs. Annual Maintenance Fee 2,000 2,000 2,000 2,000	with this grades to 2018. It by Civic. Total 6,000 0										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upon their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs. Annual Maintenance Fee 2,000 2,000 2,000 2,000	with this grades to 2018. It by Civic. Total 6,000 0										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upon their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs. Annual Maintenance Fee 2,000 2,000 2,000 2,000	with this grades to 2018. It by Civic. Total 6,000 0										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upon their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs. Annual Maintenance Fee 2,000 2,000 2,000 2,000	with this grades to 2018. It by Civic. Total 6,000 0										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upon their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs. Annual Maintenance Fee 2,000 2,000 2,000 2,000	with this grades to 2018. It by Civic. Total 6,000 0										
software as long as possible to avoid the very large expense of starting new. Locis is promising major upon their software. They were expected to unvail a pilot program in 2015, then 2017 and now not until later 2 keeps changing. Their upgrades are supposed to make them more competitive with the programs offered If they are comparable, we likely will not change. 2. Describe the project status and completed work. 3. Describe any anticipated grants. 4. What impact will the project have on annual operating expenses? Please quantify and describe. FY 2019 FY 2020 FY 2021 FY 2021 FY 2022 Future Yrs. Annual Maintenance Fee 2,000 2,000 2,000 2,000	with this grades to 2018. It by Civic. Total 6,000 0										

Village of Mahomet 20	019 - 202	23 Capita	I Project	Sheet		Proj. #:	ADM-19PAD
Project Description:	iPad Replac	ements					
Project Lead:	Patrick Brow	vn	Dept:	Administrat	ion		
Project Type:	☐ Nev	v Project/Expai	nsion 🔽	Replacement	Maint	enance	Changed
	AKDOWN OF					- · · · ·	TOTAL
Cost Summary Professional Services	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment					5,000	5,000	10,000
Other/Miscellaneous							0
TOTAL COST	0	0	0		5,000	5,000	
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF Trade-In							0
Vehicle Replacement /							0
Capital Equipment					5,000	5,000	10,000
TOTAL FUNDING SOURCES	0	0	0	0	5,000	5,000	
when we replace in FY23. This is replace computers every four yea technology and processing speed some applications that are not lor replacement again in FY2028.	irs, except w s. Also at th	e will stretonis point in t	th to five ye ime, age af	ears. This al	lows for an y life which	upgrade to cannot be	latest replaced and
 Describe the project status an 	d completed	l work.		3. Describe	e any antici	oated grant	is.
A What inversely will the president he	·				·	Š	
4. What impact will the project h	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	. Total
							0
							0
							0
Map and/or pictures of Project/Pr	niect Area						J

Village of Mahomet 20	019 - 202	23 Capita	ıl Project	Sheet		Proj. #:	ADM-19ADD
Project Description:	Administrat	ion Building	Addition				
Project Lead:	Patrick Brov	wn	Dept:	Administrat	ion		
Project Type:	☑ Ne	w Project/Expa	nsion 🔲	Replacement	Main	tenance	Changed
RDF	akdown oi	F PP∩ IF∩T (OST AND I	ELINDING SC	NIDCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements Building Improvements					1,100,000		1,100,000
Machinery and Equipment					1,100,000		1,100,000
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	1,100,000	C	1,100,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond					1,100,000		1,100,000
Lease Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In Vehicle Replacement /							0
Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	1,100,000	C	1,100,000
Briefly Describe and provide ju	stification fo	or the Capita	al Project R		.,,		171007000
which include expand the current We would also expand to the sou can include an additional 1800 sq the building. Includes demolition includes a grand total of 5400 sq 2. Describe the project status an	th as well to ft more to t of annex wl ft plus \$20K	include 210 he southeas nich will the for demolit	00 sq ft mor st so our en n be the pa	e. If more s tire parking	pace is nee area in bac Estimate ba	ded that so k would be sed on \$200	uth expansion be part of O sq ft and
					<u>y</u>	, g	
4. What impact will the project h	ave on annu FY 2019	ıal operatinç FY 2020	g expenses? FY 2021	Please qua FY 2022	intify and d FY 2023	escribe. Future Yrs	. Total
							0
							0
							0
Map and/or pictures of Project/Pr	oiect Area:						
	,						

Village of Mahomet 20	19 - 202	23 Capita	ıl Project	t Sheet		Proj. #:	POL-14010
Project Description:	Police Vehic	le Program					
Project Lead:	Tim Elliott		Dept:	Police			
Project Type:	☐ Nev	v Project/Expai	nsion 🔽	Replacement	Maint	tenance	Changed
BRE/	AKDOWN OF	PROJECT (COST AND F	FUNDING SC	URCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	42,743	35,000		35,000		115,000	227,743
Other/Miscellaneous	,	337333		00/000		1.107000	0
TOTAL COST	42,743	35,000	0	35,000	0	115,000	227,743
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	221,173
Operating Budget	F1 ZU19	r i 2020	rī ZUZI	FT ZUZZ	F1 ZUZ3	ruture 115	0
, , ,							_
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In/Auction	0	2,000		2,000		6,000	10,000
Vehicle Replacement / Capital							
Equipment	42,743	33,000		33,000		109,000	217,743
TOTAL FUNDING SOURCES	42,743	33,000		33,000		109,000	217,743
1. Briefly Describe and provide just	stification fo	r the Capita	l Project Re	quest.			
The police department needs to in	crease our r	number of p	atrol vehicle	s from 6 to	7. We are	requesting p	permission to
purchase a Ford Police Interceptor	utility which	n will include	e a new add	litional vehic	le request f	or FY19. T	he
replacement program for existing	•				·		
Describe the project status and				3. Describe	e anv anticir	ated grants	
2. 2 cooring time project status and				0. 20000	, a.i., a.i.i.ə.p	atou granto	
4. What impact will the project ha	Wo on annu	al aparating	ovnoncoc?	Dloggo guai	atify and do	ccribo	
4. What impact will the project ha	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs.	Total
	F1 2019	F Y 2020	F1 2021	F Y 2022	F1 2023	rutule 115.	
							0
							0
							0
							Ü
Map and/or pictures of Project/Pro	ject Area:						
POLICE							

Project Description Project Lead Project Type BR Summary Professional Services Land Acquisition Infrastructure Improvements Building Improvements	: Kelly Pfeifer	v Project/Expa	Dept:	Community Replacement FUNDING SC	Main		✓ Changed
Project Type BR t Summary Professional Services Land Acquisition nfrastructure Improvements	e: New	v Project/Expa - PROJECT (nsion COST AND I	Replacement	Main		✓ Changed
Project Type BR t Summary Professional Services Land Acquisition nfrastructure Improvements	e: New	v Project/Expa - PROJECT (nsion COST AND I	•	_	enance	✓ Changed
BR t Summary Professional Services Land Acquisition nfrastructure Improvements	REAKDOWN OF	PROJECT (COST AND I	•	_		
t Summary Professional Services Land Acquisition Infrastructure Improvements				FUNDING SC			
Professional Services Land Acquisition Infrastructure Improvements	FY 2019	FY 2020	FY 2021				
and Acquisition nfrastructure Improvements				FY 2022	FY 2023	Future Yrs	TOTAL
nfrastructure Improvements							0
							0
Sunana mibiovemens							0
	30,000						30,000
Machinery and Equipment Other/Miscellaneous	30,000						30,000
AL COST	30,000	0	0	0	0	0	30,000
ding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	30,000
Operating Budget	F1 2019	F1 2020	F1 2021	F1 2022	F1 2023	rutule 113	0
Bond							0
_ease							0
Grants							0
Donations							0
MFT							0
CIP							0
ΓΙF							0
Гrade-In	1,000						1,000
/ehicle Replacement / Capita							
Equipment	29,000						29,000
AL FUNDING SOURCES	29,000	0		0	0	0	29,000
Briefly Describe and provide							
lace the community develop			•				
d by the code compliance off	•	•			rge unperm	itted signs, t	ransport 4x4
s, measuring equipment, sh			nsite inspec				
Describe the project status a				3. Describe	e any anticip	oated grants	
le we anticipated a 2021 exp							
rred in this fiscal year and th	ne current nec	essary repai	r costs do				
allow for delay.							
What impact will the project							Total
in and done on	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	Total
iii cost decrease	1,500						1,500 0
							0
							0
	Project Area						J
nir cost decrease	1,500	11 2020	112021	112022		2020	ZOZO TOTALE ITS.

ſ

Village of Mahomet 20)19 - 202	23 Capita	al Project	Sheet		Proj. #:	ENG-16001
Project Description:	Ford C-Max	Hybrid 4 D	oor Sedan				
Project Lead:	Ellen Hedri	ck	Dept:	Engineerin	9		
Project Type:	New	☑ Repla	cement [Maintenance		Changed	
BRF	AKDOWN OF	F PROJECT	COST AND F	FUNDING SO	OURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	22,500						22,500
Other/Miscellaneous	,						0
TOTAL COST	22,500		0	0	0	0	22,500
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	·
Operating Budget							0
Bond							0
Lease							0
Grants							
Donations							
MFT							
CIP							0
TIF							0
Trade-In	8,000						8,000
Vehicle Replacement / Capital							-,
Equipment	14,500						14,500
TOTAL FUNDING SOURCES	14,500		0	0	0	0	
1. Briefly Describe and provide ju	stification fo	or the Capita	al Project Re	quest.			
The 2006 Ford F-250 has 28,000 i	miles as of J	anuary 2018	3 and met th	ne replacem	ent policy i	n 2014. It is	s still a good
truck but frankly too enormous fo		•		•			.
I would feel much more comforta	•				•		tfitted with
strobes. (Other options are the F	_				•		
\$1000 more than price hudgeted		Willett is slig	illy less at	~ZIK and ti	ie i oiu i usi	on riyond 3	L WHICH IS
2. Describe the project status and		work.		3. Describe	e anv anticii	pated grants	S.
Trade in value of F-250 is approxi			nod		, ,	9 100	
condition) ERIC WOULD LIKE TO	-						
STAFE	KLLI IIII3	VLIIIOLL FO	אכווו אכ				
4. What impact will the project h	ave on annu	al operating	a expenses?	Please qua	ntify and d	escribe	
That impast will the project in	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	Total
Equipment Maintenance	500	575	661	760	875		3,371
Equipment maintenance	-500	-575	-661	-760	-875		-3,371
	330	373	001	700	0/3	 	0
							0

Map and/or pictures of Project/Project Area:

TRADE IN OR SELL TO OTHER DEPT (PW) 15 mpg



42 mpg NICE LITTLE HYBRID (Save on fuel costs!)



roject/Expa ROJECT (TY 2020 0 TY 2020	nsion 🔽	Public Work Replacement FUNDING SC FY 2022 0 FY 2022	Maint DURCES FY 2023		TOTAL 0 0 0 10,400 10,400 0 0 0 0 0 0 0 0 0 0 0 0 0
ROJECT (PY 2020	COST AND FY 2021	Replacement FUNDING SG FY 2022	Maint DURCES FY 2023	Future Yrs	TOTAL 0 0 0 10,400 10,400 0 0 0 0 0 0 0 0 0 0
ROJECT (PY 2020	FY 2021	FUNDING SO FY 2022	DURCES FY 2023	Future Yrs	TOTAL 0 0 0 10,400 10,400 0 0 0 0 0 0 0 0 0 0
TY 2020 0	FY 2021	FY 2022 0	FY 2023	0	0 0 0 10,400 0 10,400
0	0	0	0	0	0 0 0 10,400 0 10,400
		Ţ.		_	0 0 10,400 0 10,400 0 0
		Ţ.		_	0 0 10,400 0 10,400 0 0
		Ţ.		_	0 10,400 0 10,400 0 0 0
		Ţ.		_	10,400 0 10,400 0 0 0
		Ţ.		_	0 10,400 0 0
		Ţ.		_	10,400 0 0
		Ţ.		_	0 0 0
1 2020	F1 2021	F1 2022	F1 2023	rutule fis	0
					0
					0
					0
					0
					0
					0
					2,500
					7,900
0	0		0	0	12,000
is 4 year eplaceme	s or 1500 h	nours. This eck alone is	is a zero tu approxima	rn 6 foot de tely \$1,900	eck mower. .00.
ork.		3. Describe	e any antici	pated grant	S.
					T-4-1
Y 2020	FY 2021	FY 2022	FY 2023	rulure Yrs.	
					0
					0
					0
	ht the bo is 4 year eplacemo ork.	ht the bond in 2014 is 4 years or 1500 heplacement of the doork.	is 4 years or 1500 hours. This eplacement of the deck alone is ork. 3. Describe operating expenses? Please questions are supported to the deck alone is ork.	ht the bond in 2014. It currently has 627 has 4 years or 1500 hours. This is a zero tu eplacement of the deck alone is approximatork. 3. Describe any anticity operating expenses? Please quantify and of	ht the bond in 2014. It currently has 627 hours of services 4 years or 1500 hours. This is a zero turn 6 foot developement of the deck alone is approximately \$1,900. Tork. 3. Describe any anticipated grants operating expenses? Please quantify and describe.

3	019 - 202	23 Capita	I Project	Sheet		Proj. #:	STR-17SADT
Project Description:	Single Axle	Dump Truc	k				
Project Lead:	Eric Crowle	у	Dept:	Public Worl	ks / Transp	ortation	
Project Type:	Nev	w Project/Expa	nsion	Replacement	☐ Main	tenance	Changed
BREA	akdown of	PROJECT (COST AND F	FUNDING SO	DURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements Machinery and Equipment	155,000						0 155,000
Machinery and Equipment Other/Miscellaneous	155,000						155,000
TOTAL COST	155,000	0	0	0	0		Ü
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	F1 2019	F1 2020	F1 2021	F1 2022	F1 2023	rutule 115	0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-in							0
Vehicle Replacement /							
Capital Equipment	155,000						155,000
TOTAL FUNDING SOURCES	155,000	0	0	0	0	C	155,000
1. Briefly Describe and provide ju	ustification for	or the Capit	al Project R	equest.			
is starting to rust because it is no ago. This truck was owned prior with a new one for primary use, I other occasion when an extra true. 2. Describe the project status an	to the 2013 but retain th	bond to pu is truck 201 L. This truc	rchase equi 1 Peterbilt t	pment. Out to be used a has 22.600 r	r intention is needed f miles.	is to replace	e this truck wing and any
				, Di			
4. What impact will the project h	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	. Total
							0
							0
		-				1	0
							U
Map and/or pictures of Project/Pr	roject Area:		-		100		0

Project Description:	Ford F 150 F	.: _1 T1-	-				
	1.010 11.30 F	искир тгиск					
Project Lead: E Project Type:		Replacement	Dept: ☐ Ma	Water / Was	stewater Char	nged	
Project Type.							
Cost Summary	AKDOWN OF FY2019	PROJECT (COST AND FY2021	FUNDING SO	OURCES FY2023	Future Yrs	TOTAL
Professional Services	112019	112020	112021	112022	112023	Tuture 113	TOTAL
Land Acquisition							
Infrastructure Improvements							
Building Improvements							
Machinery and Equipment	30,000						30,000
Other/Miscellaneous							·
TOTAL COST	30,000						30,000
Funding Source(s)	FY2019	FY2020	FY2021	FY2022	FY2023	Future Yrs	
Operating Budget							
Bond							
Lease							
Grants							
Donations							
Trade-in							
Vehicle Replacement /							15 000
Vehicle Replacement / Capital Equipment (Water) vehicle Replacement /	15,000						15,000
	15,000						15,000
Capital Equipment (Water) vehicle Replacement /	15,000 15,000						15,000
Capital Equipment (Water) Vehicle Replacement / Capital Equipment (Wastewater)							15,000
Capital Equipment (Water) Vehicle Replacement / Capital Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide juickless	15,000 30,000 ustification fo	·		•			15,000 30,000
Capital Equipment (Water) venicle Replacement 7 Capital Equipment (Wastewater) TOTAL FUNDING SOURCES	15,000 30,000 ustification for placement power will get will sell or to the control of the contr	olicy in 201 better fue rade an old	7. The cost I mileage.	will be split Old vehicle vick currently	will not be t used as ba	traded in ar	15,000 30,000 astewater. ad will be
Capital Equipment (Water) Venicie Replacement / Capital Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju The 2009 Ford F-250 met the representation of the company of t	15,000 30,000 ustification for the completed service of the complete service of the completed service of the complete service of the	olicy in 201 better fue rade an old work.	7. The cost I mileage. er 2005 tru	will be split Old vehicle ock currently 3. Describ	will not be a used as ba e any antici	traded in ar ack up. pated gran	15,000 30,000 astewater. ad will be
Capital Equipment (Water) Venicie Replacement 7 Capital Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide juther 10 percent	15,000 30,000 ustification for the completed service of the complete service of the completed service of the complete service of the	olicy in 201 better fue rade an old work.	7. The cost I mileage. er 2005 tru	will be split Old vehicle ock currently 3. Describ	will not be a used as ba e any antici	traded in ar ack up. pated gran	15,000 30,000 astewater. ad will be
Capital Equipment (Water) Venicle Replacement / Capital Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide jute The 2009 Ford F-250 met the representation of the second	15,000 30,000 ustification for the completed mave on annual completed may be a completed may b	blicy in 201 better fue rade an old work.	7. The cost I mileage. er 2005 tru	will be split Old vehicle ock currently 3. Describe	will not be used as bae any antici used as bae any antici uantify and FY2023	traded in ar ack up. pated gran describe.	15,000 30,000 astewater. ad will be
Capital Equipment (Water) Venicle Replacement 7 Capital Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide juth The 2009 Ford F-250 met the representation of the second	15,000 30,000 ustification for the control of the c	blicy in 201 better fue rade an old work.	7. The cost I mileage. Jer 2005 tru g expenses FY2021	will be split Old vehicle v ck currently 3. Describe ? Please qu FY2022	will not be used as bae any antici used as bae any antici uantify and FY2023	traded in ar ack up. pated grand describe. Future Yrs	15,000 30,000 asstewater. nd will be ts. . Total 2,188 0
Capital Equipment (Water) Venicie Replacement 7 Capital Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide juth The 2009 Ford F-250 met the reproduced as the back up vehicle. We 2. Describe the project status and 4. What impact will the project he	15,000 30,000 ustification for the control of the c	blicy in 201 better fue rade an old work.	7. The cost I mileage. Jer 2005 tru g expenses FY2021	will be split Old vehicle v ck currently 3. Describe ? Please qu FY2022	will not be used as bae any antici used as bae any antici uantify and FY2023	traded in ar ack up. pated grand describe. Future Yrs	15,000 30,000 astewater. nd will be ts. . Total 2,188
Capital Equipment (Water) Venicie Replacement 7 Capital Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide juth The 2009 Ford F-250 met the reproduced as the back up vehicle. We 2. Describe the project status and 4. What impact will the project he	15,000 30,000 ustification for the completed mave on annual fy2019	blicy in 201 better fue rade an old work.	7. The cost I mileage. Jer 2005 tru g expenses FY2021	will be split Old vehicle v ck currently 3. Describe ? Please qu FY2022	will not be used as bae any antici used as bae any antici uantify and FY2023	traded in ar ack up. pated grand describe. Future Yrs	15, 30, astewater nd will be

Village of Mahomet 20)19 - 202	23 Capita	ıl Project	Sheet		Proj. #:	WWW-18	BVEH
Project Description:	F550 Picku	o Truck						
Project Lead:	Jason Heid		Dept:	Water / Wa	stewater			
Project Type:	Nev	v Project/Expa	nsion 🗾	Replacement	Maint	enance	Changed	
	AKDOWN OF					F 1 1/	TOT 1	
Cost Summary Professional Services	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	S TOTA	
Land Acquisition								0
Infrastructure Improvements								0
Building Improvements								0
Machinery and Equipment	55,000						55.	000
Other/Miscellaneous	00/000						1	0
TOTAL COST	55,000	0	0	0	0	() 55,	000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs		
Operating Budget								
Bond								
Lease								
Grants								
Donations								
MFT								
CIP								
TIF								
Trade-In Vehical Replacement /								
•	27 500						27	EOO
Capital Equipment (Water) Vehical Replacement /	27,500						21,	500
Capital Equipment								
(Wastewater)	27,500						27	500
TOTAL FUNDING SOURCES	55,000		0	0	0	<u> </u>		000
Briefly Describe and provide ju		or the Capit)		•		00,	000
The state of the s		o	a ojoot					
The 2008 Ford F-450 has met the	replaceme	nt policy in	2016. The c	ost will be s	split betwee	n water an	d	
wastewater. We will not trade in	the existing	F-450 it wil	l be used a	another Vel	nicle to tran	sport the \	/acuum	
Excavtor.								
2. Describe the project status an	d completed	d work.		Describe	e any antici	pated gran	ts.	
4. What impact will the project h								
	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs		
		250	275	300	325		1,	150
							1	0
_ 								0
Map and/or pictures of Project/Pr	niget Argai							U
wap and/or pictures or Project/Pr	ojeci Area.							

Village of Mahomet 20	0.7 202	.o oapite		i Jileet		Proj. #:	ADM-19COP
Project Description:	Administrati	ion Copier					
Project Lead:	Patrick Brow	vn	Dept:	Administrat	ion		
Project Type:	Nev	v Project/Expa	nsion 🔽	Replacement	Main	tenance	Changed
BRF	AKDOWN OF	F PROJECT (COST AND F	FUNDING SO	URCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	10,000						10,000
Other/Miscellaneous							0
TOTAL COST	10,000	0	0	0	0	0	10,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital							
Vehicle Replacement / Capital	10,000						10,000
Vehicle Replacement / Capital Equipment	10,000	0	0	0	0	0	10,000 10.000
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju	10,000 ustification fo	r the Capita	l Project Re	•		· · · · · ·	10,000
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES	10,000 Istification fo Il 2017 and c ith technolog operations n	r the Capita due for repla gy and usag ormal repla	I Project Re acement, bu e, it is norm	quest. t we delaye aal recomme	d until FY20 nd age for 2-3 years.	19 budget v	10,000 when it will t at five
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Copier was be five years old in fa be six years old in fall of 2018. W years. If we were higher volume 2. Describe the project status and	10,000 ustification fo II 2017 and c ith technolog operations n d completed	r the Capita due for repla gy and usag ormal repla work.	I Project Re acement, bu e, it is norm cement is u	quest. t we delayed hal recomme sually every 3. Describe	d until FY20 nd age for 2-3 years. e any anticip	19 budget v replacemen pated grants	10,000 when it will t at five
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Copier was be five years old in fa be six years old in fall of 2018. W years. If we were higher volume	10,000 ustification fo II 2017 and c ith technolog operations n d completed	r the Capita due for repla gy and usag ormal repla work.	I Project Re acement, bu e, it is norm cement is u	quest. t we delayed hal recomme sually every 3. Describe	d until FY20 nd age for 2-3 years. e any anticip	19 budget v replacemen pated grants	vhen it will t at five
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Copier was be five years old in fa be six years old in fall of 2018. W years. If we were higher volume 2. Describe the project status and	10,000 Istification fo II 2017 and c Iith technolog operations n d completed ave on annua	r the Capita due for repla gy and usag normal repla work.	I Project Re acement, bu e, it is norm cement is u expenses?	quest. t we delayer nal recomme sually every 3. Describe	d until FY20 nd age for 2-3 years. e any anticip	n19 budget vereplacement op attending grants	vhen it will t at five
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Copier was be five years old in fa be six years old in fall of 2018. W years. If we were higher volume 2. Describe the project status and	10,000 Istification fo II 2017 and c Iith technolog operations n d completed ave on annua	r the Capita due for repla gy and usag normal repla work.	I Project Re acement, bu e, it is norm cement is u expenses?	quest. t we delayer nal recomme sually every 3. Describe	d until FY20 nd age for 2-3 years. e any anticip	n19 budget vereplacement op attending grants	vhen it will t at five
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Copier was be five years old in fa be six years old in fall of 2018. W years. If we were higher volume 2. Describe the project status and	10,000 Istification fo II 2017 and c Iith technolog operations n d completed ave on annua	r the Capita due for repla gy and usag normal repla work.	I Project Re acement, bu e, it is norm cement is u expenses?	quest. t we delayer nal recomme sually every 3. Describe	d until FY20 nd age for 2-3 years. e any anticip	n19 budget vereplacement op attending grants	when it will t at five
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Copier was be five years old in fa be six years old in fall of 2018. Wyears. If we were higher volume 2. Describe the project status and 4. What impact will the project had a six years.	10,000 Istification fo II 2017 and c Iith technolog operations n d completed ave on annual FY 2019	r the Capita due for repla gy and usag normal repla work.	I Project Re acement, bu e, it is norm cement is u expenses?	quest. t we delayer nal recomme sually every 3. Describe	d until FY20 nd age for 2-3 years. e any anticip	n19 budget vereplacement op attending grants	when it will t at five Total 0
Vehicle Replacement / Capital Equipment TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Copier was be five years old in fa be six years old in fall of 2018. W years. If we were higher volume 2. Describe the project status and	10,000 Istification fo II 2017 and c Iith technolog operations n d completed ave on annual FY 2019	r the Capita due for repla gy and usag normal repla work.	I Project Re acement, bu e, it is norm cement is u expenses?	quest. t we delayer nal recomme sually every 3. Describe	d until FY20 nd age for 2-3 years. e any anticip	n19 budget vereplacement op attending grants	Total O O O O O O O O O O

Village of Mahomet 20	19 - 202	3 Capita	l Project	Sheet		Proj. #:	POL-18ESDA
Project Description:	Northeast N	Mahomet Are	ea Tornado	Siren			
Project Lead:	Mike Metzle	er	Dept:	ESDA			
Project Type:		w Project/Expa	•	Replacement	☐ Main	tenance	Changed
			_		_		
	AKDOWN OF						
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Professional Services	33,000						33,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	33,000	0	0		0		
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehical Replacement / Capital							
Equipment	33,000						33,000
TOTAL FUNDING SOURCES	33,000	0	0	0	0	C	33,000
1. Briefly Describe and provide ju							
The northeast area of Mahomet, a	•			•	•	•	•
Ridge Creek etc) in population and	d area. Cur	rently, there	e is no adeq	juate storm	siren covera	age for that	t part of
town. We are proposing the insta	allation of a	storm siren	on Prairievi	iew Road.	Γhe siren w	ould provid	e coverage
for the areas of the Village north	of the Sandy	, Ridge sirei	n, as well as	s the east si	de of Lake	of the Woo	ds Park and
2. Describe the project status and	d completed	l work.		3. Describe	e any antici _l	oated grant	S.
4. What impact will the project h				•	antify and d		
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
	33,000						33,000
			-				0
							0
							0
Map and/or pictures of Project/Pro	oject Area:						

Project Description			1				
-	: John Bean 60	00 Sewer Jet					
Project Lead	· Iason Heid		Dept:	Water / Wast	ewater		
	Now 1	Replacement		ntenance	Chan	ged	
Project Type	.		_				
RD	EAKDOWN OI	ר ממטוברד ר	OCT VND E	UNDING SO	LIDCES		
Cost Summary	FY2019	F2020	F2021	F2022	F2023	Future Yrs	TOTAL
Professional Services			1	1			0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	Ţ	80,000					80,000
Other/Miscellaneous		22.200					0
TOTAL COST	=:::= 3.10	80,000	0	0	0	0	80,000
Funding Source(s)	FY2019	F2020	F2021	F2022	F2023	Future Yrs	
Operating Budget							0
Bond							0
Lease	- -						0
Grants		 					0
Donations		 					0
	 	20,000					20,000
Trade-in Value			1	i i			20,000
Trade-in Value	+	20,000					
	1	20,000					
Vehicle Replacement / Capita	I						60.000
Vehicle Replacement / Capita Equipment (Wastewater)	1	60,000	0	0	0	0	60,000 60,000
Vehicle Replacement / Capita		60,000 60,000	0 Project Red	0 quest.	0	0	60,000 60,000
Vehicle Replacement / Capita Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The 1999 John Bean 600 Sewer Sewer Jet was not included in th Water and Wastewater.	Jet met the ree FY 2013 Eq	60,000 60,000 or the Capital eplacement p uipment list,	Project Recoolicy in 200 but is now	quest. 09. The repla a priority fo	acement for r FY 2020 a	the John B	ean 600 plit between
Vehicle Replacement / Capita Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The 1999 John Bean 600 Sewer Sewer Jet was not included in th	Jet met the ree FY 2013 Eq	60,000 60,000 or the Capital eplacement p uipment list,	Project Recoolicy in 200 but is now	quest. 09. The repla	acement for r FY 2020 a	the John B	ean 600 plit between
Vehicle Replacement / Capita Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The 1999 John Bean 600 Sewer Sewer Jet was not included in th Water and Wastewater.	Jet met the ree FY 2013 Eq	60,000 60,000 or the Capital eplacement p uipment list,	Project Recoolicy in 200 but is now	quest. 09. The repla a priority fo	acement for r FY 2020 a	the John B	ean 600 plit between
Vehicle Replacement / Capita Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The 1999 John Bean 600 Sewer Sewer Jet was not included in th Water and Wastewater.	Jet met the ree FY 2013 Eq	60,000 60,000 or the Capital eplacement p uipment list,	Project Recoolicy in 200 but is now	quest. 09. The repla a priority fo	acement for r FY 2020 a	the John B	ean 600 plit between
Vehicle Replacement / Capita Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The 1999 John Bean 600 Sewer Sewer Jet was not included in th Water and Wastewater.	Jet met the ree FY 2013 Equal completed	60,000 60,000 or the Capital eplacement p uipment list, work.	Project Recording Project Recording In 200 but is now expenses?	quest. O9. The replate a priority focus of the second of	acement for r FY 2020 a any anticip atify and de	the John E and will be s pated grants scribe.	ean 600 plit between
Vehicle Replacement / Capita Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The 1999 John Bean 600 Sewer Sewer Jet was not included in th Water and Wastewater. 2. Describe the project status ar 4. What impact will the project I	Jet met the ree FY 2013 Eq	60,000 60,000 or the Capital eplacement p uipment list, work.	Project Recoolicy in 200 but is now	quest. 19. The replace a priority focus of the second of	acement for r FY 2020 a any anticip atify and de F2023	the John E and will be s pated grants scribe. Future Yrs.	ean 600 plit between
Vehicle Replacement / Capita Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The 1999 John Bean 600 Sewer Sewer Jet was not included in th Water and Wastewater. 2. Describe the project status ar	Jet met the ree FY 2013 Equal completed	60,000 60,000 or the Capital eplacement p uipment list, work.	Project Recording Project Recording In 200 but is now expenses?	quest. O9. The replate a priority focus of the second of	acement for r FY 2020 a any anticip atify and de	the John E and will be s pated grants scribe.	ean 600 plit between
Vehicle Replacement / Capita Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The 1999 John Bean 600 Sewer Sewer Jet was not included in th Water and Wastewater. 2. Describe the project status ar 4. What impact will the project I	Jet met the ree FY 2013 Equal completed	60,000 60,000 or the Capital eplacement p uipment list, work.	Project Recording Project Recording In 200 but is now expenses?	quest. 19. The replace a priority focus of the second of	acement for r FY 2020 a any anticip atify and de F2023	the John E and will be s pated grants scribe. Future Yrs.	ean 600 plit between Total 2,640
Vehicle Replacement / Capita Equipment (Wastewater) TOTAL FUNDING SOURCES 1. Briefly Describe and provide j The 1999 John Bean 600 Sewer Sewer Jet was not included in th Water and Wastewater. 2. Describe the project status ar 4. What impact will the project I	Jet met the ree FY 2013 Equal completed	60,000 60,000 or the Capital eplacement p uipment list, work.	Project Recording Project Recording In 200 but is now expenses?	quest. 19. The replace a priority focus of the second of	acement for r FY 2020 a any anticip atify and de F2023	the John E and will be s pated grants scribe. Future Yrs.	ean 600 plit between Total

Village of Mahomet 20)19 - 202	23 Capita	ıl Project	Sheet		Proj. #:	WWW-17VAC
Project Description:	Vermeer Va	icuum Exca	/ator				
Project Lead:	Jason Heid		Dept:	Water/Wast	water		
Project Type:	 ☐ Nev	w Project/Expa	nsion 🔽	Replacement	☐ Main	tenance	Changed
DDE	********		COCT AND I	TINDING CO	UDOEC		
Cost Summary	AKDOWN OF FY2019	FY2020	F2021	F2022	FY2023	Future Yr	s TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements Building Improvements							0
Machinery and Equipment		85,000					85,000
Other/Miscellaneous		00/000					0
TOTAL COST	0	85,000	0	0	0		0 85,000
Funding Source(s)	FY2019	FY2020	F2021	F2022	FY2023	Future Yr	S
Operating Budget							0
Bond Lease							0
Grants							0
Donations							0
MFT							0
Trade In Value		35,000					35,000
Vehicle Replacement / Capital Equipment (Water)		25 000					25,000
Equipment (water)		25,000					25,000
Vehicle Replacement / Capital							
Equipment (Wastewater)		25,000					25,000
TOTAL FUNDING SOURCES	0	50,000	0	0	0		0 50,000
Briefly Describe and provide ju	stification fo	or the Capita	il Project Re	equest.			
New vacuum excavator to replace	our 2012 Ve	ermeer. It	will meet th	e vehicle re	olacement _l	policy of re	placement
every eight years. This helps redu			costs and als				
2. Describe the project status and	d completed	work.		3. Describe	any antici _l	pated gran	ts.
4. What impact will the project ha	ave on annu	al operating	expenses?	Please qua	ntify and d	escribe.	
	FY2019	FY2020	F2021	F2022	FY2023	Future Yr	s. Total
							0
							0
							0
Map and/or pictures of Project/Pro	pioct Aron:						U
map and/or pictures or Project/Pro	лест Area.						

Titan Leaf \ Eric Crowle	/acuum				-	
Eric Crowle						
	y	Dept:	Public Work	ks / Transpo	ortation	
☐ Nev	v Project/Expa	nsion 🔽	Replacement	☐ Maint	tenance	Changed
KDOWN OF	PROJECT	COST AND I	FUNDING SO	OURCES		
FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
						0
						0
						0
						0
	65,000					65,000
	/F 000					0
		-				
FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
						0
						0
						0
						0
						0
						0
						0
	15 000					15,000
	10,000					10,000
	50,000					50,000
0		0	0	0	C	
stification f		al Proiect R	eauest.			
				uum that th	ne Village o	riginally
	•				-	
	_	-				
was owned	d prior to th		id to nurcha	se equipme	nt	
l completed	l work.		3. Describe	e any antici	pated grant	is.
FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	. Total
						0
					1	0
						0
	stification fourchased tealized there a tractor en was owned completed	FY 2019 FY 2020 TY 2019 FY 2020 15,000 50,000 50,000 stification for the Capit ourchased to replace the ealized there was going a tractor engine. The twas owned prior to the completed work.	0 65,000 0 FY 2019 FY 2020 FY 2021 15,000 50,000 0 50,000 0 stification for the Capital Project Rourchased to replace the old "traile ealized there was going to be a new a tractor engine. The vacuum curvus owned prior to the 2013 hord completed work.	0 65,000 0 0 FY 2019 FY 2020 FY 2021 FY 2022 15,000 50,000 0 50,000 0 0 stification for the Capital Project Request. ourchased to replace the old "trailer" type vace ealized there was going to be a need for two a tractor engine. The vacuum currently has 7 awas owned prior to the 2013 hand to purchal completed work. 3. Described over the policy of the 2013 hand to purchal to complete the complete the complete to the 2013 hand to purchal to complete the complete t	15,000 TY 2019 TY 2020 TY 2021 TY 2022 TY 2023 TY 2021 TY 2022 TY 2023 TY 2022 TY 2023 TY 2024 TY 2024 TY 2025 TY 2026 TY 2026 TY 2027 TY 2027 TY 2028 TY 2029 TY 2028 TY 2029 TY 2	0 65,000 0 0 0 0 0 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 Future Yrs 15,000 50,000 0 50,000 0 0 0 0 0 0 stification for the Capital Project Request. purchased to replace the old "trailer" type vacuum that the Village of ealized there was going to be a need for two leaf vacuums. We class a tractor engine. The vacuum currently has 707 hours of use and was owned prior to the 2013 hond to purchase equipment a completed work. 3. Describe any anticipated grant over on annual operating expenses? Please quantify and describe.

50,000 50,000 50,000 50,000 50,000 45,000 45,000 45,000 the Capitage roller whe except excep	Dept: nsion COST AND FY 2021 COST AND FY 2021 COST AND	FUNDING: FY 2022 FY 2022	SOURCES FY 2023	Future Yrs O O Future Yrs	TOTAL 0 0 0 50,000 50,000 0 0 0 0 0 0 0 0
50,000 50,000 50,000 7 2020 5,000 45,000 45,000 45,000 the Capita g roller whe except	COST AND FY 2021 COST AND FY 2021 COST AND COS	FUNDING: FY 2022 FY 2022	SOURCES FY 2023	Future Yrs	TOTAL 0 0 0 50,000 0 50,000 0 0 0 0 0 0 0 0
50,000 50,000 50,000 7 2020 5,000 45,000 45,000 45,000 the Capita g roller whe except	COST AND FY 2021 COST AND FUNDING : FY 2022	SOURCES FY 2023	Future Yrs	TOTAL 0 0 0 50,000 0 50,000 0 0 0 0 0 0 0 0	
50,000 50,000 50,000 50,000 50,000 45,000 45,000 45,000 the Capitage roller whe except excep	FY 2021 C FY 2021 C al Project	FY 2022	FY 2023	0 0	0 0 0 50,000 0 50,000
50,000 50,000 Y 2020 5,000 45,000 45,000 the Capita g roller w he except e applicab	FY 2021	FY 2022	0 (0 0	0 0 0 50,000 0 50,000
50,000 TY 2020 5,000 45,000 45,000 the Capitag roller whe except e applicab	FY 2021	FY 2022	-	-	0 0 50,000 50,000 0 0 0 0 0
50,000 TY 2020 5,000 45,000 45,000 the Capitag roller whe except e applicab	FY 2021	FY 2022	-	-	0 0 50,000 0 50,000 0 0 0 0 0
50,000 TY 2020 5,000 45,000 45,000 the Capitag roller whe except e applicab	FY 2021	FY 2022	-	-	0 50,000 0 0 0 0 0
50,000 TY 2020 5,000 45,000 45,000 the Capitag roller whe except e applicab	FY 2021	FY 2022	-	-	0 50,000 0 0 0 0 0
50,000 TY 2020 5,000 45,000 45,000 the Capitag roller whe except e applicab	FY 2021	FY 2022	-	-	0 50,000 0 0 0 0 0
5,000 45,000 45,000 the Capita g roller w he except e applicab	FY 2021	FY 2022	-	-	0 0 0 0 0 0
5,000 45,000 45,000 the Capita g roller w he except e applicab	FY 2021	FY 2022	-	-	0 0 0 0 0 0
5,000 45,000 45,000 the Capita g roller w he except e applicab	(al Project		11 2023	Tuture IIS	0 0 0 0 0 0
45,000 45,000 the Capita g roller w he except e applicab	al Project I				0 0 0 0 0 0
45,000 45,000 the Capita g roller w he except e applicab	al Project I				0 0 0 0
45,000 45,000 the Capita g roller w he except e applicab	al Project I				0 0
45,000 45,000 the Capita g roller w he except e applicab	al Project I				0
45,000 45,000 the Capita g roller w he except e applicab	al Project I				0
45,000 45,000 the Capita g roller w he except e applicab	al Project I				0
45,000 45,000 the Capita g roller w he except e applicab	al Project I				0
45,000 45,000 the Capita g roller w he except e applicab	al Project I				
45,000 the Capita g roller w he except e applicab	al Project I				5,000
45,000 the Capita g roller w he except e applicab	al Project I				45.000
the Capita g roller w he except e applicab	al Project I				45,000
g roller w he except e applicab			0 (0	45,000
<u>v more ve</u>	tion of a m	inor electri en we pug	cal issue. It overlay. It	013. It has 1 is used for pwill is curren	oatching tly due for
ork.		3. Descri	be any and	cipated grants	S.
operating	g expenses	s? Please o	quantify and	describe.	
Y 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	Total
					0
					0
					0
					Ü
		0 1	0 1	0 1	ating expenses? Please quantify and describe. 20 FY 2021 FY 2022 FY 2023 Future Yrs.

Timago of marioniot Ex	Village of Mahomet 2019 - 2023 Capital Project Sheet							
Project Description:	John Deere	444J Front	End Loader	r				
Project Lead:	Eric Crowle	у	Dept:	Public Work	ks / Transpo	ortation		
Project Type:	☐ Nev	w Project/Expa	nsion 🗾	Replacement	☐ Main	tenance	Changed	
			2007 4115 1					
	AKDOWN OF					F 1 1/	TOTAL	
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs		
Professional Services							0	
Land Acquisition							0	
Infrastructure Improvements							0	
Building Improvements		100.000					0	
Machinery and Equipment		180,000					180,000	
Other/Miscellaneous							0	
TOTAL COST	0	180,000	0	0	0	0	180,000	
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs		
Operating Budget							0	
Bond							0	
Lease							0	
Grants							0	
Donations							0	
MFT							0	
CIP							0	
TIF							0	
Trade-in		40,000					40,000	
Vehicle Replacement /								
Capital Equipment		140,000					140,000	
TOTAL FUNDING SOURCES	0	140,000	0	0	0	C	140,000	
1. Briefly Describe and provide ju	ustification for	or the Capit	al Proiect R	eauest.	L		<u>. </u>	
The 2008 John Deere 444J front	end loader v	vas purchas	ea in 2013	as part of th	ie equipme	nt purchase	bond. The	
loader currently has 2,002 hours								
loader currently has 2,002 hours	of use. It is	starting to	have some	electrical iss	sues. In 20	•	er will be 12	
•		_				20 the load		
years old and two years past due	for replacer	ment by pol	icy which is	10 years or	12,000 hou	20 the load urs. At this	time the	
years old and two years past due estimated cost for replacement is	for replacer approximat	nent by pol ely \$180,00	icy which is 0. We wou	10 years or ld like to up	12,000 hou grade one	20 the load urs. At this size as we h	time the nave found	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is	for replacer approximat	nent by pol ely \$180,00	icy which is 0. We wou	10 years or ld like to up	12,000 hou grade one	20 the load urs. At this size as we h	time the nave found	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond.	for replacer approximat a little unde	nent by poli ely \$180,00 ersized for c	icy which is 0. We wou	10 years or ld like to up lthough it w	12,000 hou grade one as used wh	20 the load urs. At this size as we h en purchase	time the nave found ed, the loader	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is	for replacer approximat a little unde	nent by poli ely \$180,00 ersized for c	icy which is 0. We wou	10 years or ld like to up	12,000 hou grade one as used wh	20 the load urs. At this size as we h en purchase	time the nave found ed, the loader	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond.	for replacer approximat a little unde	nent by poli ely \$180,00 ersized for c	icy which is 0. We wou	10 years or ld like to up lthough it w	12,000 hou grade one as used wh	20 the load urs. At this size as we h en purchase	time the nave found ed, the loader	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond.	for replacer approximat a little unde	nent by poli ely \$180,00 ersized for c	icy which is 0. We wou	10 years or ld like to up lthough it w	12,000 hou grade one as used wh	20 the load urs. At this size as we h en purchase	time the nave found ed, the loader	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an	for replacer approximat a little unde d completed	ment by policely \$180,000 ersized for continuation of the second	icy which is 0. We wou our uses. Al	10 years or ld like to up though it was 3. Describe	12,000 hou grade one as used wh	20 the load urs. At this size as we h en purchase pated grant	time the nave found ed, the loader	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond.	for replacer approximat a little unde d completed ave on annu	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s.	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an	for replacer approximat a little unde d completed	ment by policely \$180,000 ersized for continuation of the second	icy which is 0. We wou our uses. Al	10 years or ld like to up though it was 3. Describe	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we h en purchase pated grant	time the nave found ed, the loader s.	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an	for replacer approximat a little unde d completed ave on annu	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an	for replacer approximat a little unde d completed ave on annu	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an	for replacer approximat a little unde d completed ave on annu	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an 4. What impact will the project h	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an 4. What impact will the project h	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an 4. What impact will the project h	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an 4. What impact will the project h	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an 4. What impact will the project h	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an 4. What impact will the project h	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an 4. What impact will the project h	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an 4. What impact will the project h	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an 4. What impact will the project h	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an 4. What impact will the project h	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an 4. What impact will the project h	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	
years old and two years past due estimated cost for replacement is that as good as the loader is, it is was part of the 2013 bond. 2. Describe the project status an 4. What impact will the project h	for replacer approximat a little under d completed ave on annu FY 2019	ment by policely \$180,00 ersized for continuous distributions of the continuous distributions dist	g expenses	10 years or ld like to up though it was 3. Describe Please qu	12,000 hou grade one as used wh e any antici antify and o	20 the load urs. At this size as we hen purchase pated grant describe.	time the nave found ed, the loader s. Total	

Village of Mahomet 2019 - 2023 Capital Project Sheet PRK-17002										
Project Description: Recreation	Truck Repla	acement Vel	nicle							
Project Lead: Parks & Re	erection Dir	octor	Dept:	Parks and	Dograntia	n				
Project Lead: Parks & Re	creation bil	ector	рерт:	Parks and	Recreatio	(1)				
Project Type:	w Project/Expai	nsion	Replacemen	t Main	tenance	Changed				
PDE AVDOM	VN OF PROJ	ECT COST /	MD ELIMP	NNC SOLID	^EC					
Cost Summary	FY 2019		FY 2021	FY 2022		Future Yrs	TOTAL			
Professional Services	112017	112020	112021	11 2022	11 2023	Tuture 113	0			
Land Acquisition							0			
Infrastructure Improvements										
Building Improvements		20,000					0			
Machinery and Equipment		20,000					20,000			
Other/Miscellaneous		22.222					0			
TOTAL COST	0	20,000	0	0		0	20,000			
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs				
Parks Capital Fund							0			
Trade-In		4,000					4,000			
Vehicle Replacement Fund		16,000					16,000			
							0			
TOTAL FUNDING SOURCES	0	16,000	0	0	•	0	16,000			
1. Briefly Describe and provide justificatio	n for thie Ca		t Request			-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
The Recreation Truck is a 2009 F150. The vehicle replacement program after 8 years 2. Describe the project status and comple	5.	e 11 years				oe replaced prar				
Staff anticipates utilizing the state bid for t	this purchas			None	•	· · ·				
4. What impact will the project have on a	nnual opera FY 2018					ibe. Future Yrs	Total			
Misc Repairs	1 20.0	200	200	200			1,000			
Fuel		250	250	250			1,250			
T doi		200	200	200	200	200	0			
							0			
Map and/or pictures of Project/Project Are	2:						U			
map and/or pictures of Project/Project Are	a:									
		W								
		. //								
		37								
		1	A.	-	7.70					
		0				\				
	Ď	-	-	and a second	-	•				
						A				
		-								
					N P	30				
	9			-						
		1								
		1000			1000					

Village of Mahomet 20	Proj. #:	PRK-18PTRK					
Project Description:	Park Truck	R <u>epl</u> acemer	nt				
Project Lead:	Dan Waldin	gor	Dept:	Parks and F	Pocroation I	Opportmont	
_			· ·				
Project Type:	∐New	v Project/Expar	nsion 🚺	Replacement	☐Maint	enance	Changed
	AKDOWN OF					- · · · · · //	TOTAL
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services Land Acquisition	-						0
Infrastructure Improvements	 						
Building Improvements	-						0
Machinery and Equipment	+	30,000					30,000
Other/Miscellaneous	 	30,000					0
TOTAL COST	0	30,000	0	0	0	0	30,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	-	30,000
Operating Budget	FT ZU17	FT ZUZU	FT ZUZI	FT ZUZZ	FT ZUZJ	Fuluit iis	0
Bond	 						0
Lease	 						0
Grants	 						0
Donations	 						0
MFT	+ + +						0
CIP	 						0
TIF							0
Trade-In	1	7,500					7,500
Vehical Replacement /	1						.,
Capital Equipment		22,500			Í		22,500
TIOTAL FUNDING SOURCES		22.500	0	0	0	0	22,500
TOTAL FUNDING SOURCES 1. Briefly Describe and provide in	ustification for	22,500 or the Capit	-	0 Reguest.	0	0	22,500
1. Briefly Describe and provide ju		or the Capit	al Project R	equest.		-	
 Briefly Describe and provide ju The existing 2004 F350 truck will 	need replac	or the Capit	al Project R	equest.		-	
1. Briefly Describe and provide ju	need replac	or the Capit	al Project R	equest.		-	
1. Briefly Describe and provide ju The existing 2004 F350 truck will The truck will be 16 years old in 2	need replac 2020.	or the Capit ed per Villa	al Project R	equest. Replacemen	t Policy (8 y	ears or 80,	000 miles).
 Briefly Describe and provide ju The existing 2004 F350 truck will 	need replac 2020.	or the Capit ed per Villa	al Project R	equest.	t Policy (8 y	ears or 80,	000 miles).
1. Briefly Describe and provide ju The existing 2004 F350 truck will The truck will be 16 years old in 2	need replac 2020.	or the Capit ed per Villa	al Project R	equest. Replacemen	t Policy (8 y	ears or 80,	000 miles).
 Briefly Describe and provide justine existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and 	need replac 2020.	or the Capit ed per Villa	al Project R	equest. Replacemen 3. Describe	t Policy (8 y	years or 80, pated grant	000 miles). s.
 Briefly Describe and provide justine existing 2004 F350 truck will The truck will be 16 years old in 2 Describe the project status and none at this time 	need replac 2020. nd completed	or the Capit ed per Villa d work.	al Project R ge Vehicle f	equest. Replacemen 3. Describe Project cou	t Policy (8 y e any antici ld utilize OS	years or 80, pated grant SLAD fundin	000 miles). s.
 Briefly Describe and provide justine existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and 	need replace 2020. Ind completed the completed and comple	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. g.
 Briefly Describe and provide justine existing 2004 F350 truck will The truck will be 16 years old in 2 Describe the project status and none at this time 	need replac 2020. nd completed	or the Capit ed per Villa d work.	al Project R ge Vehicle f	equest. Replacemen 3. Describe Project cou	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin	000 miles). s. g. Total
 Briefly Describe and provide justine existing 2004 F350 truck will The truck will be 16 years old in 2 Describe the project status and none at this time 	need replace 2020. Ind completed the completed and comple	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. g. Total
 Briefly Describe and provide justine existing 2004 F350 truck will The truck will be 16 years old in 2 Describe the project status and none at this time 	need replace 2020. Ind completed the completed and comple	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. g. Total 0
 Briefly Describe and provide justine existing 2004 F350 truck will The truck will be 16 years old in 2 Describe the project status and none at this time 	need replace 2020. Ind completed the completed and comple	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. g. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. nd completed nave on annu FY 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. g. Total 0
 Briefly Describe and provide justine existing 2004 F350 truck will The truck will be 16 years old in 2 Describe the project status and none at this time 	need replace 2020. nd completed nave on annu FY 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. Indicompleted analysis on annumber 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. g. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. Indicompleted analysis on annumber 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. g. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. Indicompleted analysis on annumber 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. g. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. Indicompleted analysis on annumber 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. Indicompleted analysis on annumber 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. Indicompleted analysis on annumber 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. Indicompleted analysis on annumber 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. Indicompleted analysis on annumber 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. Indicompleted analysis on annumber 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. Indicompleted analysis on annumber 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. Indicompleted analysis on annumber 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. g. Total 0 0 0
 Briefly Describe and provide just the existing 2004 F350 truck will the truck will be 16 years old in 2 Describe the project status and none at this time What impact will the project has a supplied to the pr	need replace 2020. Indicompleted analysis on annumber 2019	or the Capit red per Villa d work.	al Project R ge Vehicle F	Replacemen 3. Describe Project cou Please que	t Policy (8 y e any antici ld utilize Os antify and c	years or 80, pated grant SLAD fundin describe.	000 miles). s. Total 0 0 0

Village of Mahomet 20)19 - 202	23 Capita	ıl Project	Sheet		Proj. #:	STR-19FL
Project Description:	Forklift Rep	lacement					
Project Lead:	Fric Crowle	V	Dept:	Public Worl	s / Transpo	ortation	1
•			· _	1			
Project Type:	☐ Ne	w Project/Expa	nsion 🛂	Replacement	Maint	enance	Changed
DDE			COCT AND F	TINDING CO	NUDGEC		
Cost Summary	AKDOWN OF FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services	112017	112020	11 2021	11 2022	11 2023	Tuture 113	0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment			65,000				65,000
Other/Miscellaneous							0
TOTAL COST	0	0	65,000	0	0	C	10,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	_
Operating Budget							0
Bond							0
Lease Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In			5,000				5,000
Vehicle Replacement /							
Capital Equipment			60,000				60,000
TOTAL FUNDING SOURCES	0	0	60,000	0	0	C	60,000
1. Briefly Describe and provide ju	ustification f	or the Capit	al Project R	equest.			
This item is for the replacement of	of the froklif	t we inheret	ed when we	e purchased	the Public	Works Faci	lty. It has
become an invaluable tool and we	e use it wee	kly, sometir	ne daily. Th	ne only dow	nfall is that	the machin	ne we have
now must stay on solid pavement			ace it with				
2. Describe the project status an	d completed	l work.		3. Describe	e any antici	pated gran	is.
4. What impact will the project b	ovo on onni	ial aparatin	a ovnoncoo	Dlagga gu	ontifu and a	docaribo	
4. What impact will the project h	FY 2019	rai operatin FY 2020	g expenses: FY 2021	FY 2022		rescribe. Future Yrs	. Total
Vehicle Maintenance Savings	250	250	500	500	1,000		
verificie Maintenance Savings	230	230	300	300	1,000	1,000	0
							0
							0
Map and/or pictures of Project/Pr	oject Area:						•
Map and/or pictures of Project/Pr	oject Area:						

	J19 - 202	23 Capita	ıl Project	Sheet		Proj. #:	STR-19ATT
Project Description:	Skid Steer /	Attachments	<u> </u>				
Project Lead:				Dublia Warl	cs / Transne	ortotion	
Project Lead.	Effic Crowle	у	рерг.	Public Worl	(S / Transpo	ומנוטוו	
Project Type:	New	/ Project/Expar	nsion	Replacement	☐Maint	enance	Changed
	AKDOWN OF	PROJECT (COST AND F	UNDING SO	DURCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements			25 000	20,000			0
Machinery and Equipment Other/Miscellaneous	+		35,000	20,000			55,000
TOTAL COST	0	0	35,000	20,000	0	0	55,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	55,000
Operating Budget	F1 2019	F1 2020	F1 2021	F1 2022	F1 2023	ruture 113	0
Bond							0
Lease	1						0
Grants							0
Donations	1						0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehical Replacement /							
Capital Equipment			35,000	20,000			55,000
TOTAL FUNDING SOURCES	0	0	35,000	20,000	0	0	55,000
1. Briefly Describe and provide j	ustification for	or the Capit	al Project R	equest.			
This item is for the nurches of m	nra skid staa	ır attachemi	ants such as	an asnhalt	mill forks	dozer blade	a etc
This item is for the purchse of more 2. Describe the project status are			ents such as				
This item is for the purchse of more 2. Describe the project status are			ents such as			dozer blade pated grant	
Describe the project status ar	nd completed	d work.					
Describe the project status are The Village currently has a broom	nd completed	d work.					
 Describe the project status ar The Village currently has a broom the skid steer loader. 	nd completed	l work. izer attachn	nent for	3. Describ	e any antici	pated grant	
Describe the project status are The Village currently has a broom	nd completed	l work. izer attachn	nent for	3. Describ	e any antici antify and c	pated grant	S.
 Describe the project status ar The Village currently has a broom the skid steer loader. 	nd completed n and pulver nave on annu	d work. izer attachn ual operatin	nent for g expenses?	3. Describ	e any antici antify and c	pated grant describe. Future Yrs.	s. Total
 Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has a broom the skid steer loader. 	nd completed in and pulver nave on annu FY 2019	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	s. Total
 Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has a broom the skid steer loader. 	nd completed in and pulver nave on annu FY 2019	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250
 Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has a broom the skid steer loader. 	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0
Describe the project status are The Village currently has a broom the skid steer loader. What impact will the project has Rental Equipment Savings	nd completed n and pulver nave on annu FY 2019 1,000	d work. izer attachn ual operatin FY 2020	nent for g expenses? FY 2021	3. Describe Please qu FY 2022	e any antici antify and o FY 2023	pated grant describe. Future Yrs.	Total 7,250 0

Village of Mahomet 20	Village of Mahomet 2019 - 2023 Capital Project Sheet Proj. #: STR-17PAV									
Project Description:	Asphalt Pav	er								
Project Lead:	Eric Crowle	У	Dept:	Public Work	s / Transpo	rtation				
Project Type:	☑ Nev	w Project/Expa	nsion 🔲	Replacement	Main	enance	Changed			
DDE			COCT AND I	TINDING CO	NUDCEC					
Cost Summary	AKDOWN OI FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL			
Professional Services							0			
Land Acquisition							0			
Infrastructure Improvements							0			
Building Improvements			100.000				100,000			
Machinery and Equipment Other/Miscellaneous			100,000				100,000			
TOTAL COST	0	0	100,000	0	0	C	100,000			
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs				
Operating Budget		2020			2020		0			
Bond							0			
Lease							0			
Grants							0			
Donations							0			
MFT CIP							0			
Trade-in							0			
Vehicle Replacement / Capital							Ŭ			
			400.000				100.000			
Equipment			100,000				100,000			
Equipment TOTAL FUNDING SOURCES	0	0	100,000	0	0	C				
	Ü	,	100,000		0	C				
TOTAL FUNDING SOURCES	allow the Vill have been a hip in 2015	r the Capita age to performed paver when they a	100,000 I Project Re orm our ove s for severa	quest. rlay projects al years now	s without be and one haverlay proje	ing at the r is actually c ct on Ranch	nercy of operated the hane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and	istification for allow the Vill have been a hip in 2015 d completed	r the Capita age to perforound paver when they a work.	100,000 I Project Re orm our ove is for severa assisted us o	quest. rlay projects il years now on a small o 3. Describe	s without be and one ha verlay proje any anticip	ing at the r is actually c ct on Ranch pated grants	nercy of operated the hane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide junchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns	istification for allow the Vill have been a hip in 2015 d completed	r the Capita age to perforound paver when they a work.	100,000 I Project Re orm our ove is for severa assisted us o	quest. rlay projects il years now on a small o 3. Describe	s without be and one haverlay proje any anticip	ing at the r is actually c ct on Ranch pated grants	nercy of operated the hand.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and	allow the Vill have been a hip in 2015 d completed	r the Capita age to perforound paver when they a work.	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the hane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and	allow the Vill have been a hip in 2015 d completed	r the Capita age to perforound paver when they a work.	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the hane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and	allow the Vill have been a hip in 2015 d completed	r the Capita age to perforound paver when they a work.	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of perated the Lane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and 4. What impact will the project has	allow the Vill have been a hip in 2015 d completed ave on annu FY 2019	r the Capita age to perforound paver when they a work.	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the n Lane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and	allow the Vill have been a hip in 2015 d completed ave on annu FY 2019	r the Capita age to perforound paver when they a work.	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the n Lane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and 4. What impact will the project has	allow the Vill have been a hip in 2015 d completed ave on annu FY 2019	r the Capita age to perforound paver when they a work.	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the n Lane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and 4. What impact will the project has	allow the Vill have been a hip in 2015 d completed ave on annu FY 2019	r the Capita age to perforound paver when they a work. al operating	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the n Lane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and 4. What impact will the project has	allow the Vill have been a hip in 2015 d completed ave on annu FY 2019	r the Capita age to perforound paver when they a work. al operating	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the n Lane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and 4. What impact will the project has	allow the Vill have been a hip in 2015 d completed ave on annu FY 2019	r the Capita age to perforound paver when they a work. al operating	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the n Lane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and 4. What impact will the project has	allow the Vill have been a hip in 2015 d completed ave on annu FY 2019	r the Capita age to perforound paver when they a work. al operating	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the n Lane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and 4. What impact will the project has	allow the Vill have been a hip in 2015 d completed ave on annu FY 2019	r the Capita age to perforound paver when they a work. al operating	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the n Lane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and 4. What impact will the project has	allow the Vill have been a hip in 2015 d completed ave on annu FY 2019	r the Capita age to perforound paver when they a work. al operating	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the n Lane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and 4. What impact will the project has	allow the Vill have been a hip in 2015 d completed ave on annu FY 2019	r the Capita age to perforound paver when they a work. al operating	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the n Lane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and 4. What impact will the project has	allow the Vill have been a hip in 2015 d completed ave on annu FY 2019	r the Capita age to perforound paver when they a work. al operating	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the n Lane.			
TOTAL FUNDING SOURCES 1. Briefly Describe and provide ju Purchasing a used asphalt would a contractors' schedules. Our staff paver owned by Newcomb Towns 2. Describe the project status and 4. What impact will the project has	allow the Vill have been a hip in 2015 d completed ave on annu FY 2019	r the Capita age to perforound paver when they a work. al operating	100,000 I Project Report our overs for several assisted us considered expenses?	rlay projects al years now on a small o 3. Describe Please qua	s without be and one haverlay proje any anticip	ing at the rais actually control Ranch ated grants	nercy of operated the n Lane.			

F

Village of Mahomet 20)19 - 202	3 Capita	ıl Project	Sheet		Proj. #:	STR-19BWM
Project Description:	Batwing Mo	wer					
Project Lead:	Eric Crowle	у	Dept:	Public Work	cs / Transpo	ortation	
Project Type:		Project/Expan		Replacement	Mainte	enance [Changed
DDE	AKDOWN OF	DDO IECT (COCT AND E	ייואים ואוכ פר	NIDCEC		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment			70,000				70,000
Other/Miscellaneous							0
TOTAL COST	0	0	70,000	0	0	0	70,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	112017	2020	202.				0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	 						0
TIF	 						0
Trade-In	 		15,000				15,000
Vehicle Replacement /	 		10,000				10,000
Capital Equipment	i		55,000				55,000
TOTAL FUNDING SOURCES	 	0	55,000	0	0	0	
Briefly Describe and provide juice.	etification fo	-		-	U	U	33,000
This item is for the repalcement of 1,000 hours.				·			
2. Describe the project status an	d completed	l work.		3. Describe	e any antici	pated grant	S.
4. What impact will the project h	ave on anni	ıal operatin	n expenses?	Please du	antify and c	lescribe	
rinat impast iiii tiis project ii	FY 2019	FY 2020	FY 2021	FY 2022		Future Yrs	. Total
Vehicle Maintenance Savings	200	300	300	500	500		
Tomoro mamicomanico carmigo							0
							0
							0
Map and/or pictures of Project/Pr	niect Area						
map and/or plotal of or region/11	0,000.700.						

Village of Mahomet 20)19 - 202	23 Capita	al Projec	t Sheet		Proj. #:	STR-17EQUIP
Project Description:	Replacemen	nt of the Vel	nicles and E	quipment Pu	ırchased wi	th 2013 Bon	d
Project Lead:	Eric Crowle	у	Dept:	Public Work	s / Transpo	rtation	
Project Type:	Nev	w Project/Expa	nsion 🔽	Replacement	Main	tenance	Changed
3 51							
				FUNDING S			
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements				/ F 0 0 0 0			0
Machinery and Equipment				650,000			650,000
Other/Miscellaneous			0	(50.000	0		0
TOTAL COST	0	0	0	,			650,000
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							
MFT							0
CIP Trade-in				200,000			200,000
Vehicle Replacement / Capital				200,000			200,000
Equipment				450,000			450,000
TOTAL FUNDING SOURCES	0	0	0		0	0	450,000
Briefly Describe and provide ju			_		U	U	430,000
leaf vacuum, and John Deere bat 2. Describe the project status and				3. Describe	e any anticip	pated grants	
4. What impact will the project ha	ave on annu FY 2019	al operating FY 2020	expenses? FY 2021	Please quar FY 2022		scribe. Future Yrs.	Total
							0
							0
							0
M							U
Map and/or pictures of Project/Pro	ject Area:						

Project Description:		23 Capita	ıl Project	Sheet		Proj. #:	STR-19ZTM
	Zero Turn N	Лower					
Project Lead:	Fric Crowle	v	Dept:	Public Work	s / Transno	ortation	
			_				Channel
Project Type:	∐New	Project/Expans	sion 🛂	Replacement	Maint	enance	Changed
DDE	AKDOMAL OF		COCT AND F	TINDING CO	NIDOEC		
Cost Summary	AKDOWN OF FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services	11 2017	11 2020	11 2021	11 2022	11 2023	Tutule 113	0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment					15,000		15,000
Other/Miscellaneous	0		0	0	15 000	0	15,000
TOTAL COST	0 FV 2010	0 EV 2020	0 EV 2021	0 FY 2022	15,000 FY 2023	Cutura Vra	15,000
Funding Source(s) Operating Budget	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF Trade-In					2 000		2,000
Vehicle Replacement /	+				2,000		2,000
Capital Equipment			1		13,000		13,000
TOTAL FUNDING SOURCES	0	0	0	0	13,000	0	13,000
Briefly Describe and provide j	ustification f	or the Capit	al Project R	equest.	-,	-	.,
This item is for the recurring repl	cament of th	ne zero trun	mower. Th	ne last mow	er was repl	aced in FY 2	2019.
0 1					•		
2. Describe the project status or	nd completes	l work		2 Decerib	ony ontick	natad arant	2
2. Describe the project status ar	ia completed	i WOLK.		3. Describe	e any antici	pated grant	S.
	nave on anni	ual operatin	g expenses?	Please qu	antify and c	lescribe.	
4. What impact will the project h							
4. What impact will the project h	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs.	
 What impact will the project has been desired with the project has been desired. 		FY 2020 500	FY 2021 750			Future Yrs.	
	FY 2019			FY 2022	FY 2023	Future Yrs.	5,250 0
	FY 2019			FY 2022	FY 2023	Future Yrs.	5,250

Village of Mahomet 20		-	al Projec	t Sheet		Proj. #:	PRK-19TRA
Project Description:	Tractor Rep	lacement					
Project Lead:	Dan Waldin	ger	Dept:	Parks and F	Recreation [Department	
Project Type:	☐ Nev	v Project/Expai	nsion 🔽	Replacement	Maint	enance	Changed
RRF	AKDOWN OF	PROJECT (COST AND F	FUNDING SC	URCES		
Cost Summary	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							
Infrastructure Improvements							
Building Improvements						40.000	40,000
Machinery and Equipment Other/Miscellaneous						40,000	40,000
TOTAL COST	0	0	0	0	0	40,000	ū
Funding Source(s)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
Operating Budget	2017	2020	2021	2022	2020	113	0
Bond							0
Lease							0
Grants							0
Donations							0
MFT CIP							0
TIF							0
Trade-In						10,000	
Vehical Replacement / Capital						10,000	10,000
Equipment						30,000	30,000
TOTAL FUNDING SOURCES		0	0	0	0	30,000	40,000
1. Briefly Describe and provide ju	stification fo	r the Capita	ıl Project Re	quest.			
The existing tractor will need repla	aced per Vill	age Vehicle	Replaceme	nt Policy.			
 Describe the project status and 			110010011101	3. Describe	any antici	oated grant	S.
none at this time				Project cou			g.
4. What impact will the project ha							.
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Yrs	
							0
							0
							0
Map and/or pictures of Project/Pro	oject Area:						
	•						